

SCOTTS BLUFF COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 15th day of SEPTEMBER, 2025 at 4:30 o'clock, P.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Management Accountant during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	\$ 17,789,241.92	\$ 18,831,208.86	\$ 22,193,412.98	\$ 2,860,000.00	\$ 10,753,197.98	\$ 14,300,215.00
Road & Bridge	\$ 6,510,520.68	\$ 7,133,627.42	\$ 7,515,164.04		\$ 7,515,164.04	\$ -
Highway/Bridge Buy Back	\$ 713,501.78	\$ 700,007.96	\$ 793,633.70		\$ 793,633.70	\$ -
Road Bridge Const	\$ -	\$ -	\$ 6,387.39		\$ 6,387.39	\$ -
Visitor Promotion Fund	\$ 307,974.44	\$ 363,291.17	\$ 380,396.72		\$ 380,396.72	\$ -
Visitor Improvement Fund	\$ 232,421.04	\$ 55,000.00	\$ 970,800.34		\$ 970,800.34	\$ -
Preservation & Modernization	\$ 17,229.92	\$ 11,757.39	\$ 121,931.94		\$ 121,931.94	\$ -
Self-Funded Insurance	\$ 3,305,910.98	\$ 3,378,396.67	\$ 4,117,877.81		\$ 4,117,877.81	\$ -
General Assistance	\$ 91,259.00	\$ 2,963.65	\$ -		\$ -	\$ -
State Institutions	\$ 9,138.00	\$ -	\$ -		\$ -	\$ -
Veteran's Fund	\$ 3,801.31	\$ 3,360.05	\$ 5,500.00		\$ 5,500.00	\$ -
Handy-Bus	\$ 1,387,108.80	\$ 1,496,659.27	\$ 1,846,885.00		\$ 1,846,885.00	\$ -
Handy-Bus Cap Imp	\$ 32,278.08	\$ 16,292.00	\$ 104,894.08		\$ 104,894.08	\$ -
Opioid Recovery	\$ -	\$ -	\$ 200,000.00		\$ 200,000.00	\$ -
Stop Program-City Attorney	\$ -	\$ -	\$ 16,019.09		\$ 16,019.09	\$ -
CO Drug Law Enf & Educ	\$ -	\$ -	\$ 53,078.00		\$ 53,078.00	\$ -
WING-Drug Fund	\$ 120,185.03	\$ 149.64	\$ 109,641.59		\$ 109,641.59	\$ -
Drug Court Fund	\$ 648.80	\$ 250.00	\$ 5,088.93		\$ 5,088.93	\$ -
Federal Forfeiture Fund	\$ 4,568.00	\$ -	\$ 22,550.25		\$ 22,550.25	\$ -
Special Projects Fund	\$ 66,775.45	\$ 48,844.65	\$ 224,538.11		\$ 224,538.11	\$ -
Community Juvenile Aid	\$ 76,608.65	\$ 73,576.60	\$ 103,837.35		\$ 103,837.35	\$ -
HIDTA Fund	\$ 71,012.15	\$ 20,472.32	\$ 71,044.36		\$ 71,044.36	\$ -
Homeland Security Fund	\$ 585,840.89	\$ 538,967.44	\$ 1,960,202.00		\$ 1,960,202.00	\$ -
VOCA Grant	\$ -	\$ -	\$ -		\$ -	\$ -
ARPA - 2580	\$ 3,343,312.76	\$ 2,489,609.96	\$ -		\$ -	\$ -
Local Assistance-2585	\$ -	\$ 69,120.36	\$ 30,879.64		\$ 30,879.64	\$ -
Interheritance Tax Fund	\$ 800,061.98	\$ 980,874.96	\$ 1,593,674.94		\$ 1,593,674.94	\$ -
Keno Lottery Fund	\$ 582,231.48	\$ 534,387.66	\$ 1,005,294.09		\$ 1,005,294.09	\$ -
County Health Fund	\$ 108,007.07	\$ 27,454.62	\$ 1,760.76		\$ 1,760.76	\$ -
E-911 Emer Mgmt-Interlocal	\$ 1,800,003.48	\$ 520,900.66	\$ 1,016,726.49		\$ 1,016,726.49	\$ -
E-911 Wireless Fund	\$ 87,337.21	\$ 72,460.28	\$ 124,919.28		\$ 124,919.28	\$ -
E-911 Wireless Holding	\$ 80,537.00	\$ 126,440.80	\$ -		\$ -	\$ -
Detention Center	\$ 7,406,549.31	\$ 7,809,356.64	\$ 7,797,005.12		\$ 7,797,005.12	\$ -
Bond Fund	\$ 1,221,822.50	\$ 1,219,485.00	\$ 1,206,047.50	\$ 250,000.00	\$ 462,310.50	\$ 993,737.00
Capital Improvement Fund	\$ 713,371.52	\$ 800,505.13	\$ 1,109,120.34		\$ 1,109,120.34	
Jail Remodel Bond Loan	\$ 4,884.07	\$ -	\$ -		\$ -	
Flood Control Fund	\$ 56,369.25	\$ 5,075.50	\$ 99,273.29		\$ 99,273.29	
Scottsbluff Drain Sinking	\$ 25,000.00	\$ -	\$ 437,710.13		\$ 437,710.13	
Noxious Weed Control	\$ 146,642.58	\$ -	\$ -		\$ -	
Central Communications	\$ 1,711,121.80	\$ 1,778,916.19	\$ 1,962,560.32		\$ 1,962,560.32	
Inheritance Tax Holding Fund	\$ -		\$ 118,624.04		\$ 118,624.04	
TOTALS	\$ 49,413,276.93	\$ 49,109,412.85	\$ 57,326,479.62	\$ 3,110,000.00	\$ 45,142,527.62	\$ 15,293,952.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 993,737.00	\$ 14,300,215.00	\$ 15,293,952.00
Unused Property Tax Request Authority available for next year			\$ 434,360.33

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 25th day of September, 2025 at 4:00 o'clock P.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	53,517,494.13	57,326,479.62	7%
Property Tax Request	\$ 14,178,695.00	\$ 15,293,952.00	8%
Valuation	3,859,059,332	4,162,612,310	8%
Tax Rate	0.367413	0.367412	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.340620		