

2910 - Advisory Committee 2025-2026 Proposed Budget

Account	Vendor	Description	Amount	Amount by Category
EXPENSES				
Telephone Service	Century Link/Lumen	Phone Lines	35,915.00	
Telephone Service	Allo Service	9% for Landline portion	1,500.00	37,415.00
Internet Service	Vistabeam - VPN in and out of county	Internet service for CAD, VPN	5,400.00	
Internet Service	Allo Fiber	Internet service for CAD, Morrill service	1,400.00	6,800.00
Utilities	Chimney Rock Utilities	Minatare Tower	4,200.00	
Utilities	Roosevelt Utilities	Mitchell Valley Tower	7,800.00	12,000.00
License	Delphini	Radio translation	4,500.00	
License	Locality Media, Inc	Fire reporting	50,000.00	54,500.00
Equipment Repair	Action Communications	Major/Minor Maintenance, Towers	10,000.00	
Equipment Repair	Powertech	Major/Minor Maintenance, Generator	20,000.00	30,000.00
Maintenance Agreements	Central Square Technologies	AVL, CAD Mapping Mitchell and Morrill PD	7,785.00	
Maintenance Agreements	Central Square Technologies	Mapping at Morrill	506.00	
Maintenance Agreements	Central Square Technologies	Banner County - CAD Mapping AVL	-	
Maintenance Agreements	Central Square Technologies	First Due Interface	3,181.00	
Maintenance Agreements	Central Square Technologies	Community Involvement Packet	2,420.00	
Maintenance Agreements	Central Square Technologies	Annual Maintenance Fees	12,260.00	
Maintenance Agreements	Central Square Technologies	ESRI	2,500.00	
Maintenance Agreements	Central Square Technologies	Annual Maintenance Fees	101,266.44	
Maintenance Agreements	Lumen-Century Link	Annual Maintenance Contracts, Viper VPN	35,000.00	
Maintenance Agreements	Powertech	Generator Maintenance-Tower Sites	6,000.00	
Maintenance Agreements	Motorola	Maintenance Agreement	179,015.75	349,934.19
Rent/Lease	Action Communications	Tower Rent - Monitor	30,000.00	30,000.00
Equipment Rental	DAS State Access	Access to CLEIN	6,600.00	
Equipment Rental	DAS State Terminals	Access to State Telecom system	11,400.00	18,000.00
Capital	Future Capital	remodel PSAP in Old Jail	-	
Capital	Future Capital	New consoles for Comm Center	100,000.00	100,000.00
Capital Lease-Motorola	Statewide Radio Project Lease - Advisory	Contribution toward interest	3,083.67	3,083.67
TOTAL EXPENSES			641,732.86	641,732.86
Capital Lease-Motorola	Statewide Radio Project Lease	Morrill, Lyman, Mitchell	82,691.00	82,691.00
			724,423.86	724,423.86

REVENUE

Revenue Allocation

40.70%	Interlocal Govt.911 Serv - Scb	260,371.27
23.00%	Interlocal Govt.911 Serv - Gering	147,138.56
22.00%	Interlocal Govt.911 Serv - Scotts Bluff County	140,741.23
3.20%	Interlocal Govt.911 Serv - Terrytown	20,471.45
4.60%	Interlocal Govt.911 Serv - Mitchell	29,427.71
2.20%	Interlocal Govt.911 Serv - Minatare	14,074.12
2.50%	Interlocal Govt.911 Serv - Morrill	15,993.32
0.92%	Interlocal Govt.911 Serv - Lyman	5,885.54
0.29%	Interlocal Govt.911 Serv - Henry	1,855.23
0.30%	Interlocal Govt.911 Serv - Melbeta	1,919.20
0.29%	Interlocal Govt.911 Serv - McGew	1,855.23
flat dollar amount	Interlocal Govt.911 Serv-Banner Co	2,000.00

TOTAL REVENUE

Statewide Radio Project Lease	Morrill, Lyman, Mitchell	82,691.00
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641,732.86

724,423.86