

Scotts Bluff County

REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

Fund	Code	Description
Function	100	GENERAL
	XXXX	XXXXXXXXXX

Code No.	Description	Actual Revenue			Estimated Revenue Ensnuing Year 2024 to 2025	
		2021-2022 2	2022-2023 3	2023-2024 3	Officials Estimation 4	Board Proposed 5
1	Net Fund Balance, 7-1-	2,773,813.78	2,744,772.02	3,189,207.25	2,963,659.22	2,963,659.22
2						
3	FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4	330 01 ASAP Program					
5	330 10 CETA Program					
6	330 20 Highway Safety					
7	330 30 Crime Commission					
8	330 40 Drug Commission					
9	330 52 Commission on Aging (Handy Man)	-	-	-	-	-
10	330 60 Health Planning					
11	330 80 Park and Recreation					
12	331 85 County Support Cost - HHS	-	-	-	-	-
13	339 01 Federal Grants - Other (Foster Grandparents)	-	-	-	-	-
14	339 02 CARES Act Relief	5,797.13	5,797.13			
15	339 03 Emergency Management (Civil Defense)	35,088.13	74,814.43	44,911.74		
16	339 04 Project Impact					
17	339 50 Public Transportation-DOT (Handy Bus)	495,617.68				
18	396 03 Reimbursed Costs - Atty IV-D	48,475.06				125,000.00
19	396 50 Incentive Payments - Child Support	178,787.41	232,260.61	250,263.39	250,000.00	250,000.00
20						
21						
22	STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
23	340 02 State Grants (Pass Through)	16,666.68	16,666.68	16,666.68	600,000.00	600,000.00
24	340 03 State Grant Surveyor/Mapping					
25	341 40 Property Tax Relief					
26	341 60 State Tax Credit					
27	342 02 Emergency Assistance					
28	342 03 Co. Indirect Administration Costs					
29	342 04 Equipment Depreciation - Reimbursement					
30	342 05 Juvenile Status Offender					
31	342 07 Dept Welfare - Courthouse Rent					
32	344 01 Homestead Exemption	290,035.70	444,897.62	526,723.74	XXXXXXXXXXXX	XXXXXXXXXXXX
33	344 05 Property Tax Credit	378,450.96	588,431.07	678,110.84	XXXXXXXXXXXX	XXXXXXXXXXXX
34	344-10 Locally Assessed Tax					
35	344-11 Public Service Tax Credit					
36	344-12 Railroad Tax Credit					

Code No.		Estimated Revenue Ensnuing Year 2024 to 2025					
		2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
		2	3	3	4	5	6
	STATE REVENUE, CONCLUDED:						
1	340 55 Transportation Services (Handibus)	-	-	-	-	-	-
2	340 56 Dept of Soc Sev -Chore Service (Handy Man)	-	-	-	-	-	-
3	342 01 State Assistance Administration	-	-	-	-	-	-
4	345 01 Government Subdivision Aid	-	-	-	-	-	-
5	345 02 Insurance Tax Allocation	112,949.37	121,463.45	127,471.64	120,000.00	120,000.00	120,000.00
6	345 03 Airline/Carline Tax Allocation	10,840.82	12,082.72	12,034.92	12,000.00	12,000.00	12,000.00
7	346 01 ProRate Motor Vehicle	30,961.00	36,340.76	43,862.71	35,000.00	35,000.00	35,000.00
8	346-02 Carline Tax	22,821.86	23,183.36	28,270.84	30,000.00	30,000.00	30,000.00
9	346 05 Nameplate Capacity Tax	125.41	91.91	93.41	100.00	100.00	100.00
10	349 01 Law Enforcement Indian Reservation	-	-	-	-	-	-
11	349 03 Civil Defense	-	-	-	-	-	-
12	349 50 State Dept of Roads/ Handibus	113,488.00	-	-	-	-	-
13							
14		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
15	LOCAL REVENUES:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
16	318 01 Occupation Tax	450.00	400.00	450.00	450.00	450.00	450.00
17	319 00 Bingo Tax	-	-	-	-	-	-
18	304 00 Motor Vehicle Taxes	1,285,511.12	1,295,916.92	1,347,465.43	1,360,000.00	1,360,000.00	1,360,000.00
19							
20	LICENSES AND PERMITS	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
21	321 01 Trailer Court Licenses	125.00	110.00	100.00	100.00	100.00	100.00
22	325 01 Building Permits	34,551.50	16,750.00	25,638.00	25,000.00	25,000.00	25,000.00
23	325 05 Zoning Fees	3,638.00	3,350.00	1,650.00	1,700.00	1,700.00	1,700.00
24	367 01 Plats	-	-	-	-	-	-
25							
26	OTHER INTERGOVERNMENTAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
27	341-20 Extension Office Reimbursement - UNL	-	-	-	-	-	-
28	351 01 Interlocal Government Pay. (City share GIS)	17,946.64	4,486.66	6,719.98	2,273.32	2,273.32	2,273.32
29	351-02 Interlocal Government Pay. (City share Bus R	80,231.64	-	-	-	-	-
30	351 03 Interlocal Government Pay. (Emer Mgmt)	55,184.07	55,395.07	77,807.10	114,886.26	114,886.26	114,886.26
31	352 01 Interlocal Gov't - VSO, Banner City	1,000.00	1,000.00	9,195.00	14,225.00	14,225.00	14,225.00
32	353 01 In-Lieu-of-Tax-1957 & Prior	383.23	383.23	383.23	383.23	383.23	383.23
33	353 02 In-Lieu-of-Tax-5% Gross Tax	123,267.52	189,803.95	190,402.39	160,000.00	190,000.00	190,000.00
34	353 03 In-Lieu-of-Tax-Housing Authority	2,645.97	4,598.29	4,536.06	4,000.00	4,000.00	4,000.00
35	353 05 In-Lieu-of-Tax-Game & Parks	-	-	-	-	-	-
36	353 06 In-Lieu-of-Tax-Fish & Wildlife	19.18	19.18	23.84	-	-	-
37	474 01 Probation Officer Costs/District Reimb.	35,771.98	38,680.97	38,680.82	38,680.97	38,680.97	38,680.97
38	474-02 Probation Shoretel telephone Reimbursement	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00

Code No.		Estimated Revenue Enforcing Year 2024 to 2025					
		2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
	FEES AND OTHER LOCAL REVENUE	2	3	3	4	5	6
	County Treasurer	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1	Motor SRM Commission	-	-	-	-	-	-
2	Drivers License - Fees	22,558.00	22,940.50	22,285.25	22,400.00	22,400.00	22,400.00
3	Motor Vehicle Registration - Fees	158,313.49	187,214.68	182,086.11	206,500.00	206,500.00	206,500.00
4	Redemption Fees	7,018.00	5,984.00	7,854.00	7,750.00	7,750.00	7,750.00
6	Tax Sale Fees	10,095.00	10,240.00	7,775.00	8,000.00	8,000.00	8,000.00
7	Advertising Fees	3,595.00	3,710.00	3,195.00	3,200.00	3,200.00	3,200.00
9	Distress Warrant Fees	-	-	580.00	-	-	-
10	Boat Registration - Fees	-	-	-	-	-	-
11	Identification Card - Photo	-	-	-	-	-	-
12	Temporary Operators License	-	-	-	-	-	-
13	County Titles	-	-	-	-	-	-
14	Homestead Exemption Commission	25,002.21	26,627.28	30,361.80	26,600.00	26,600.00	26,600.00
15	Property Tax Commission	32,738.98	33,628.06	38,994.92	42,500.00	42,500.00	42,500.00
16	Sales Tax Commission	16,495.71	28,269.56	31,607.45	32,000.00	32,000.00	32,000.00
17	Special Fuel Commission	-	-	-	-	-	-
18	Franchise Fees	23,787.89	19,366.86	21,530.65	22,000.00	22,000.00	22,000.00
19	Tax Relief Commission	-	-	-	-	-	-
20	Property Tax Commission	506,154.28	508,399.69	525,016.56	560,000.00	560,000.00	560,000.00
21	Special Assessment Tax Commission	36.85	64.06	14.99	20.00	20.00	20.00
22	County Road Bond Tax Commission	-	-	-	-	-	-
23	SID Tax Commission	-	-	-	-	-	-
24	Irrigation Tax Commission	431.01	214.29	333.21	300.00	300.00	300.00
25	Drainage District Tax Commission	30.71	30.13	42.87	50.00	50.00	50.00
26	Motor Vehicle Commission	-	-	-	-	-	-
27	Motor Vehicle Fee Commission	46,927.90	47,262.70	49,187.75	49,000.00	49,000.00	49,000.00
28	Miscellaneous Fees & Commission	345.00	285.00	225.00	250.00	250.00	250.00
29	Auto Title Fees	-	-	-	-	-	-
30	Motor Vehicle Inspection Fees	28,710.00	16,660.00	30,720.00	29,000.00	29,000.00	29,000.00
31	Interest on Taxes	-	-	1,689.53	-	-	-
32	Interest on Investments	86,379.68	589,598.31	962,526.90	650,000.00	800,000.00	800,000.00
33							
34	County Clerk	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
35	Filing & Recording Fees	-	-	-	-	-	-
36	Miscellaneous Fees	3,949.80	3,088.28	3,466.90	4,000.00	4,000.00	4,000.00
37	Ad. Fees - Liquor Licenses	104.67	130.62	58.84	200.00	200.00	200.00
38	Marriage License Fees	5,125.00	4,600.00	5,325.00	5,000.00	5,000.00	5,000.00

Code No.		2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
		2	3	3	4	5	6
1	FEES & OTHER LOCAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2	Clerk of the District Court	89,593.07	64,561.92	51,174.50	100,000.00	100,000.00	100,000.00
3	Filing & Recording Fees	38,275.48	32,459.44	26,929.11	30,000.00	30,000.00	30,000.00
4	Court Cost Refunds	-	272.12	-	3,000.00	3,000.00	3,000.00
5	Misc. Fees & Revenue	26,617.93	29,211.25	35,894.89	20,000.00	20,000.00	20,000.00
6	Dept of Welfare - Reimbursed Costs	4,130.00	4,760.00	6,545.00	5,700.00	5,700.00	5,700.00
7	Passport Fees	-	-	-	3,000.00	3,000.00	3,000.00
8	Bond Forfeitures	221.89	-	-	1,000.00	1,000.00	1,000.00
9	Interest on Investments	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
10	County Court System	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
11	County Court Cost Refunds	-	-	-	-	-	-
12	Work Release Program	-	-	-	-	-	-
13	Co Court - Misc Revenue	-	-	-	-	-	-
14		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
15	Election Commissioner	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
16	Filing Fees - Political Candidates	9,680.45	90.00	497.86	1,100.00	1,100.00	1,100.00
17	Voter Registration Lists	115.00	-	90.00	100.00	100.00	100.00
18	Election Costs Recovered - Schools	-	-	-	5,000.00	5,000.00	5,000.00
19	Election Costs Recovered - Other	-	30,251.34	8,862.30	16,500.00	16,500.00	16,500.00
20	Miscellaneous Fees	24.00	24.00	55.70	25.00	25.00	25.00
21		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
22	Register of Deeds	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
23	Filing & Recording Fees	185,435.50	132,031.63	117,517.00	143,000.00	143,000.00	143,000.00
24	Documentary Stamps	116,867.30	75,804.42	95,833.91	61,000.00	69,000.00	69,000.00
25		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
26	Assessor	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
27	Electronic Copies	610.00	610.00	-	-	-	-
28		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
29	County Sheriff	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
30	State Grant-Hwy Safety Program	-	-	-	-	-	-
31	Distress Warrant Fees	548.00	664.00	580.00	500.00	500.00	500.00
32	Service Fees	61,035.06	46,525.95	91,183.03	90,000.00	90,000.00	90,000.00
33	Mileage & Costs Refund	826.25	1,207.61	758.00	750.00	750.00	750.00
34	Law Enforcement Serv - Contract	-	-	-	-	-	-
35	Breath Analyzer Fees	-	-	-	-	-	-
36	Juvenile Transport	358.96	3,825.93	2,450.80	3,000.00	3,000.00	3,000.00
37	Motor Vehicle Inspection Fees	20,677.33	17,340.37	18,286.20	15,000.00	15,000.00	15,000.00
38	Reimbursements-Airport Security	14,000.00	12,170.00	15,851.00	20,000.00	20,000.00	20,000.00
39	Reimbursements-Other (WING)	2,209.98	4,428.50	1,670.63	-	-	-
40	Handgun Application Fees	1,200.00	1,319.00	1,235.00	1,200.00	1,200.00	1,200.00
41	Miscellaneous Revenues (Storage & Copies)	2,288.00	1,354.14	1,330.00	2,000.00	2,000.00	2,000.00
42	Cost Reimbursement - Sheriff Civil Process	-	-	-	-	-	-
43	Photo Copies	-	-	7.50	-	-	-
44	Sale of Abandoned Vehicles	-	-	-	-	-	-

Code No.	Description	Estimated Revenue Enforcing Year 2024 to 2025					
		2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
1	FEES & OTHER LOCAL REVENUE - CONT.	2	3	3	4	5	6
2	County Attorney	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3	State Grant - Victim Witness	-	-	-	-	-	-
4	Crime Against Children Grant	-	-	-	-	-	-
5	Misc Revenue -	5.00	47.00	6.00	50.00	50.00	50.00
6	Fees - Check Collections	30.00	260.00	30.00	250.00	250.00	250.00
7	Miscellaneous Refunds	-	-	-	-	-	-
8	Tax Foreclosure Fees	-	-	-	-	-	-
9	Recovered Costs - Tax Foreclosure	-	-	-	-	-	-
10	Photo Copies - Attorney's Office	-	-	-	-	-	-
11	Interest on Investments	-	-	-	-	-	-
12	Rehabilitation Services - Diversion Fees	8,831.00	5,355.00	5,099.00	5,500.00	5,500.00	5,500.00
13		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
14	Other Revenue -	14,042.97	4,110.99	24,607.41	14,359.00	14,359.00	14,359.00
15	Ambulance - Contract Service	569.43	475.11	969.97	1,000.00	1,000.00	1,000.00
16	Vending Machines	504.72	257.84	489.31	500.00	500.00	500.00
17	Sale of Maps/ Publications, Etc.	49.00	-	-	500.00	500.00	500.00
18	Photo Copy	28,289.11	55,867.00	42,955.82	45,000.00	45,000.00	45,000.00
19	Postage	868.75	881.25	-	800.00	800.00	800.00
20	Overload Fines - 25%	14,924.25	7,862.50	11,786.92	7,000.00	7,000.00	7,000.00
21	County Court Bond Forfeiture	-	-	-	-	-	-
22	District Court Bond Forfeiture	-	-	-	-	-	-
23	Unidentified ACH Funds	-	-	-	-	-	-
24	Weed Spraying Assessments	-	-	-	35,000.00	35,000.00	35,000.00
25	Leases & Rental Property	167,834.65	46,318.54	-	-	-	-
26	Motor Bank Lease	-	0.03	-	-	-	-
27	County Probation Building	-	-	-	-	-	-
28	Hanger Rental (Aulick)	22,200.00	24,325.00	22,200.00	22,000.00	22,200.00	22,200.00
29	Blue Cross Blue Shield	-	-	-	-	-	-
30	Loans	-	-	-	-	-	-
31	Workman's Compensation Ins Refund	-	-	-	-	-	-
32	Retirement Refund - Co. Share	-	-	-	-	-	-

Code No.	Description	Estimated Revenue Enforcing Year 2024 to 2025					
		2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
1	FEES & OTHER LOCAL REVENUE- CONCL	2	3	3	4	5	6
2	Other Revenue - Concluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3	Refunds - Social Services	-	-	-	-	-	-
4	Handyman Fees	44,899.00	-	-	-	-	-
5	Handy Bus Fees	-	-	-	-	-	-
6	Proceeds - Loan	-	-	-	-	-	-
7	Sale of Surplus Property - Equipment	12,372.22	-	23,740.88	10,000.00	10,000.00	10,000.00
8	Sale of Property - Land & Buildings	149,452.98	514,295.23	450.00	-	-	-
9	Sale of Surplus Property - Misc.	2,333.00	-	-	-	-	-

Scotts Bluff County

EXPENSE SUMMARY

Fiscal Year July 1, 2021 - June 30, 2024

Fund	Code 0100	Description
Function	ALL	Function Summary

Code No.	Description	Actual Expense				Estimated Expense Ensnuing Year 2024-2025		
		2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted	
		2	3	3	4	5	6	
GENERAL GOVERNMENT:								
1	601	County Board	208,085.70	208,059.09	206,207.45	214,676.00	213,176.00	213,176.00
2	602	County Clerk	249,883.76	289,418.43	287,963.70	309,209.54	309,284.54	309,285.00
3	603	County Treasurer	653,270.01	705,853.98	764,775.15	7,666,350.82	766,350.82	766,351.00
4	604	Register of Deeds	263,252.90	260,260.41	284,956.64	297,851.40	296,689.40	296,689.40
5	605	County Assessor	416,271.77	371,877.54	483,353.55	1,099,676.58	774,762.10	774,762.10
7	607	Election Commissioner	105,720.19	115,089.73	109,471.46	156,229.94	151,229.94	151,230.60
8	608	Building & Zoning	95,957.87	99,487.68	104,973.95	134,448.17	114,677.66	114,677.60
10	610	Information Systems	508,405.01	528,463.56	566,793.97	610,260.00	571,060.00	571,060.00
11	611	Management Accountant/Personnel	187,900.77	188,308.92	209,215.13	219,882.00	217,823.00	217,823.00
12	621	Clerk of the District Court	354,004.70	377,336.29	379,200.16	435,435.01	397,608.03	397,608.00
13	622	County Court System	514,206.05	623,026.39	624,305.07	660,200.00	620,200.00	620,200.00
14	624	District Judge	217,249.67	205,326.95	235,495.03	320,069.02	265,795.03	265,795.80
15	625	Public Defender	590,855.18	610,799.52	757,349.93	825,862.00	725,035.04	725,036.00
16	641	Building and Grounds	569,840.40	598,492.70	766,643.83	880,731.00	750,231.00	750,231.00
17	645	Agricultural Extension Service	174,770.66	167,921.87	170,872.00	206,427.67	190,129.00	190,129.00
18	650-699	PUBLIC SAFETY:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
20	651	County Sheriff	2,516,546.29	2,641,139.00	2,883,882.71	3,179,523.00	2,939,750.00	2,939,750.00
21	652	County Attorney	1,033,080.32	1,112,589.69	1,082,870.71	1,203,179.00	1,094,979.00	1,094,979.00
22	662	Child Support	296,454.13	310,491.71	352,468.81	374,540.00	377,540.00	377,540.00
23	675	District 12 Probation	66,483.76	66,482.60	66,479.07	66,485.00	66,485.00	66,485.00
24	693	Emergency Management	107,965.73	124,932.26	139,903.01	147,004.95	138,460.95	138,460.95
25	700-749	PUBLIC WORKS:	2	3	3	4	5	6
26	702	County Surveyor	42,417.69	44,583.62	28,704.70	63,405.60	45,905.60	45,905.60
27	733	Noxious Weed Control	-	-	-	240,281.65	200,281.65	200,281.65
28	750-799	PUBLIC HEALTH	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			-	-	-	-	-	-

Code No.		Estimated Expense Ensnring Year 2024-2025																
		2021-2022			2022-2023			2023-2024			Officials Estimation		Board Approved		Adopted			
3																		
4	800-849	PUBLIC WELFARE & SOCIAL SERVICES	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
5	801	County Relief and Medical (Poor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	803	Veterans' Service Officer	193,160.21	189,478.12	189,478.12	200,507.68	200,507.68	200,507.68	200,507.68	200,507.68	200,507.68	200,507.68	200,507.68	200,507.68	200,507.68	200,507.68	200,507.68	200,507.68
7	804	Assistance Administration	104,211.54	89,206.76	89,206.76	-	-	-	-	-	-	-	-	-	-	-	-	-
8	815	County Probation Bldg	23,457.74	31,191.53	31,191.53	42,684.48	42,684.48	42,684.48	42,684.48	42,684.48	42,684.48	42,684.48	42,684.48	42,684.48	42,684.48	42,684.48	42,684.48	42,684.48
9	822	State Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	825	Motor Bank	20,060.83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	835	Handi Bus	1,010,306.38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12																		
13	850-879	CULTURE AND RECREATION	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
14	880-899	CONSERVATION OF NATURAL RESOURCES	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
15	900-909	DEBT SERVICE:	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16	900	Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17																		
18	910-999	MISCELLANEOUS:	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
19	945	GIS Mapping	273,549.12	295,585.25	295,585.25	304,127.39	304,127.39	304,127.39	304,127.39	304,127.39	304,127.39	304,127.39	304,127.39	304,127.39	304,127.39	304,127.39	304,127.39	304,127.39
20	970	Fueling Station	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	971	Administration General	905,267.59	1,269,155.65	1,269,155.65	1,187,770.74	1,187,770.74	1,187,770.74	1,187,770.74	1,187,770.74	1,187,770.74	1,187,770.74	1,187,770.74	1,187,770.74	1,187,770.74	1,187,770.74	1,187,770.74	1,187,770.74
22																		
23	990	TRANSFER TO - State Institutions	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
24	990	TRANSFER TO - Veterans' Aid	3,000.00	2,000.00	2,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
25	990	TRANSFER TO - Flood Control - 4700				25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
26	990	TRANSFER TO - Tri-City Road - 2200		228,040.24	228,040.24	155,276.10	155,276.10	155,276.10	155,276.10	155,276.10	155,276.10	155,276.10	155,276.10	155,276.10	155,276.10	155,276.10	155,276.10	155,276.10
27	990	TRANSFER TO - Tri-City Road - 2200		80,231.24	80,231.24	-	-	-	-	-	-	-	-	-	-	-	-	-
28	990	TRANSFER TO - SBCDC - 2970		1,500,000.00	1,500,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00
29	990	TRANSFER - TO Weed Control Fund	82,690.14	71,297.35	71,297.35	101,000.00	101,000.00	101,000.00	101,000.00	101,000.00	101,000.00	101,000.00	101,000.00	101,000.00	101,000.00	101,000.00	101,000.00	101,000.00
30	990	TRANSFER - TO Comm Center - 5905		590,000.00	590,000.00	856,665.41	856,665.41	856,665.41	856,665.41	856,665.41	856,665.41	856,665.41	856,665.41	856,665.41	856,665.41	856,665.41	856,665.41	856,665.41
31	990	TRANSFER - TO Road & Bridge - 300	1,016,860.00	1,670,685.65	1,670,685.65	1,667,291.77	1,667,291.77	1,667,291.77	1,667,291.77	1,667,291.77	1,667,291.77	1,667,291.77	1,667,291.77	1,667,291.77	1,667,291.77	1,667,291.77	1,667,291.77	1,667,291.77
32		TOTAL TRANSFERS	1,110,550.14	4,150,254.48	4,150,254.48	5,717,233.28	5,717,233.28	5,717,233.28	5,717,233.28	5,717,233.28	5,717,233.28	5,717,233.28	5,717,233.28	5,717,233.28	5,717,233.28	5,717,233.28	5,717,233.28	5,717,233.28
33		TOTAL EXPENDITURES (To Pg B-1-6, Ln 36)	12,813,186.11	15,674,813.73	15,674,813.73	17,958,209.60	17,958,209.60	17,958,209.60	17,958,209.60	17,958,209.60	17,958,209.60	17,958,209.60	17,958,209.60	17,958,209.60	17,958,209.60	17,958,209.60	17,958,209.60	17,958,209.60
34	---	TOTAL BUDGET OF EXPENDITURES	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
35	---	NECESSARY CASH RESERVE	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
36	---	TOTAL REQUIREMENTS	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

Scotts Bluff County County Board		Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
601							
1-0100	Officials Salary	126,954.12	126,929.12	126,929.12	126,955.00	126,955.00	126,955.00
1-0802	Insurance Premium - Health	56,100.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00
1-0803	Insurance Premium - Group Life	340.68	308.77	285.80	350.00	350.00	350.00
1-0804	Insurance Premium - Dental	540.00	450.00	465.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	1,800.00	1,000.00	600.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	8,569.20	10,739.92	8,569.20	8,569.00	8,569.00	8,569.00
1-1000	Social Security	8,050.24	8,656.08	8,878.00	9,712.00	9,712.00	9,712.00
	Total	202,354.24	205,083.89	202,727.12	204,326.00	204,326.00	204,326.00
2-0100	Postal Services	102.15	-	-	350.00	350.00	350.00
2-0200	Telephone Services	-	-	-	-	-	-
2-1700	Travel Expenses	835.38	911.96	391.18	3,000.00	3,000.00	3,000.00
2-1704	Mileage allowance	2,424.04	1,518.72	1,138.40	4,500.00	3,000.00	3,000.00
2-1751	Dues, Sub, Registration, Etc.	1,720.00	145.00	1,853.00	2,000.00	2,000.00	2,000.00
2-2515	Contractual Services	-	-	-	-	-	-
2-7000	Microfilming/Photostat	-	-	-	-	-	-
	Total	5,081.57	2,575.68	3,382.58	9,850.00	8,350.00	8,350.00
3-0101	Supplies - Office	492.89	399.52	97.75	500.00	500.00	500.00
3-0118	Stationery/Envelopes	157.00	-	-	-	-	-
	Total	649.89	399.52	97.75	500.00	500.00	500.00
5-0263	Commissioner Room Remodel	-	-	-	-	-	-
	Account Total	208,085.70	208,059.09	206,207.45	214,676.00	213,176.00	213,176.00

Scotts Bluff County		Actual	Actual	Actual	Official's	Co Board	Adopted
County Clerk		Expenditures	Expenditures	Expenditures	Request	Proposed	Budget
602		2021-2022	2022-2023	2023-2024	2024-2025	Amount	
1-0100	Officials Salary	66,066.78	68,219.70	71,286.00	74,136.00	74,136.00	74,136.00
1-0201	Deputy's Salary - Chief	52,786.27	54,575.76	58,366.53	59,308.80	59,308.80	59,309.00
1-0305	Regular Salary - Clerical	46,496.66	75,321.13	74,088.59	79,425.00	79,425.00	79,425.00
1-0405	Part Time Salary - Clerical	17,164.53	9,057.13	-	2,500.00	2,500.00	2,500.00
1-0500	Overtime	-	-	-	1,000.00	1,000.00	1,000.00
1-0802	Insurance Premium - Health	33,660.00	46,550.00	45,600.00	45,600.00	45,600.00	45,600.00
1-0803	Insurance Premium - Group Life	203.52	292.88	290.40	300.00	300.00	300.00
1-0804	Insurance Premium - Dental	540.00	405.00	465.00	720.00	720.00	720.00
1-0807	H.S.A. Contributions	775.00	1,125.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	11,858.37	13,984.22	13,752.55	14,481.91	14,481.91	14,482.00
1-1000	Social Security	13,049.21	14,756.49	14,353.99	16,412.83	16,412.83	16,413.00
	Total	242,600.34	284,287.31	279,403.06	295,084.54	295,084.54	295,085.00
2-0100	Postal Services	155.90	31.05	109.89	150.00	150.00	150.00
2-0200	Telephone Services	110.43	101.03	99.91	150.00	150.00	150.00
2-0700	Employee Surety Bond	-	82.00	-	-	-	-
2-1200	Office Equipment Repair	-	-	11.81	100.00	100.00	100.00
2-1700	Travel Expenses	-	-	1,485.55	1,500.00	1,500.00	1,500.00
2-1701	Meals	-	-	22.00	500.00	500.00	500.00
2-1702	Lodging	418.94	164.97	574.92	2,000.00	2,000.00	2,000.00
2-1704	Mileage Allowance	-	-	-	750.00	750.00	750.00
2-1751	Dues, Sub, Registration, Etc.	525.00	250.00	325.00	1,000.00	1,075.00	1,075.00
2-2000	Printing & Publishing	-	-	616.21	200.00	200.00	200.00
2-2544	Maintenance	76.56	1,999.96	1,327.00	375.00	375.00	375.00
2-9900	Miscellaneous	575.50	-	112.00	100.00	100.00	100.00
	Total	1,862.33	2,629.01	4,684.29	6,825.00	6,900.00	6,900.00
3-0101	Supplies - Office	1,142.09	2,502.11	2,876.35	3,500.00	3,500.00	3,500.00
3-0118	Stationery/Envelopes	-	-	-	300.00	300.00	300.00
	Total	1,142.09	2,502.11	2,876.35	3,800.00	3,800.00	3,800.00
4-0200	Office Equipment - Rental	-	-	-	-	-	-
5-0500	Office Equipment	4,279.00	-	1,000.00	3,500.00	3,500.00	3,500.00
	Account Total	249,883.76	289,418.43	287,963.70	309,209.54	309,284.54	309,285.00
	Revenue Summary						
371-03	Misc. Fees	3,949.80	3,088.28	3,466.90	4,000.00	4,000.00	4,000.00
371-04	Ad Fees - Liquor License	104.67	130.62	58.84	200.00	200.00	200.00
371-05	Marriage License Fees	5,125.00	4,600.00	5,325.00	5,000.00	5,000.00	5,000.00
	Total Revenue	9,179.47	7,818.90	8,850.74	9,200.00	9,200.00	9,200.00
	Net Tax Requirement	240,704.29	281,599.53	279,112.96	300,009.54	300,084.54	300,085.00

603	Scotts Bluff County County Treasurer	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	66,066.78	68,219.70	71,286.00	74,136.00	74,136.00	74,136.00
1-0201	Deputy's Salary	52,853.43	54,575.76	57,028.80	59,308.80	59,308.80	59,308.80
1-0305	Regular Salary - Clerical	311,753.08	329,654.10	363,799.14	374,627.89	374,627.89	374,628.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0415	Vehicle Inspection Salary	6,446.25	6,540.00	7,498.45	7,800.00	7,800.00	7,800.00
1-0500	Overtime	-	-	-	-	-	-
1-0802	Insurance Premium - Health	134,640.00	133,950.00	138,700.00	136,800.00	136,800.00	136,800.00
1-0803	Insurance Premium - Group Life	856.92	823.22	859.72	871.20	871.20	871.20
1-0804	Insurance Premium - Dental	1,725.00	1,830.00	1,695.00	2,160.00	2,160.00	2,160.00
1-0807	H.S.A. Contributions	3,300.00	3,525.00	2,800.00	2,400.00	2,400.00	2,400.00
1-0901	Retirement	29,505.66	30,981.88	33,724.00	34,510.28	34,510.28	34,510.00
1-1000	Social Security	30,646.23	31,755.19	35,174.02	39,111.65	39,111.65	39,112.00
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		637,793.35	661,854.85	712,565.13	731,725.82	731,725.82	731,726.00
2-0100	Postal Services	3,702.09	18,232.81	27,758.07	10,000.00	10,000.00	10,000.00
2-0200	Telephone Services	422.21	449.88	451.46	475.00	475.00	475.00
2-0800	Official's Surety Bond	-	-	-	-	-	-
2-1200	Office Equipment Repair	952.81	-	59.00	200.00	200.00	200.00
2-1700	Travel Expenses	929.57	1,206.87	1,196.17	1,250.00	1,250.00	1,250.00
2-1704	Mileage Allowance	-	2082.72	1,493.98	1,500.00	1,500.00	1,500.00
2-1751	Dues, Sub. Registration, Etc.	2,430.00	1,120.00	581.80	750.00	750.00	750.00
2-1813	Motor Vehicle Inspection	-	-	-	-	-	-
2-2000	Printing & Publishing	762.10	671.38	1,033.46	1,050.00	1,050.00	1,050.00
2-2544	Maintenance Agreements	386.52	530.11	595.86	750.00	750.00	750.00
2-9900	Miscellaneous	-	-	-	-	-	-
Total		9,585.30	24,293.77	33,169.80	15,975.00	15,975.00	15,975.00
3-0101	Supplies - Office	4,656.36	11,988.05	14,237.45	14,000.00	14,000.00	14,000.00
4-0200	Office Equipment - Rental	900.00	675.00	1,125.00	900.00	900.00	900.00
4-0202	Photocopier Rental	335.00	1,451.91	564.80	750.00	750.00	750.00
5-0500	Office Equipment	-	5,590.40	3,111.97	3,000.00	3,000.00	3,000.00
Account Total		653,270.01	705,853.98	764,774.15	766,350.82	766,350.82	766,351.00

603	Scotts Bluff County County Treasurer	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
Revenue Summary:							
304-00	Motor Vehicle Taxes	1,285,511.12	1,295,916.92	1,347,465.43	1,360,000.00	1,360,000.00	1,360,000.00
318-01	Occupation Tax	450.00	400.00	450.00	450.00	450.00	450.00
320-33	Motor SRM Commission	-	-	-	-	-	-
321-01	Trailer Court Permits	125.00	110.00	100.00	100.00	100.00	100.00
360-01	Driver's Licenses	22,558.00	22,940.50	22,285.25	22,400.00	22,400.00	22,400.00
360-02	Motor Vehicle Reg. Fees	158,313.49	187,214.68	182,086.11	206,500.00	206,500.00	206,500.00
360-03	Grain Permit Fees	-	-	-	-	-	-
360-04	Redemption Fees	7,018.00	5,984.00	7,854.00	7,750.00	7,750.00	7,750.00
360-05	Distress Warrant Fees	-	-	580.00	-	-	-
360-06	Tax Sale Fees	10,095.00	10,240.00	7,775.00	8,000.00	8,000.00	8,000.00
360-07	Advertising Fees	3,595.00	3,710.00	3,195.00	3,200.00	3,200.00	3,200.00
360-10	Snowmobile Registration Fees	-	-	-	-	-	-
360-11	Boat Registration Fees	-	-	-	-	-	-
360-18	Title - County	-	-	-	-	-	-
361-01	Homestead Exemp Commission	25,002.21	26,627.28	30,361.80	26,600.00	26,600.00	26,600.00
361-02	Property Tax Commission	32,738.98	33,628.06	38,994.92	42,500.00	42,500.00	42,500.00
361-03	Sales Tax Commission	16,495.71	28,269.56	31,607.45	32,000.00	32,000.00	32,000.00
361-04	Special Fuel Commission	-	-	-	-	-	-
361-06	Franchise Fees	23,787.89	19,366.86	21,530.65	22,000.00	22,000.00	22,000.00
361-11	Tax Relief Commission	-	-	-	-	-	-
363-01	Property Tax Credit Commission	506,154.28	508,399.68	525,016.56	560,000.00	560,000.00	560,000.00
363-02	Special Assessment Tax Commission	36.85	64.06	14.99	20.00	20.00	20.00
363-03	County Road Commission	-	-	-	-	-	-
363-04	SID Commission	-	-	-	-	-	-
363-05	Irrigation Commission	431.01	214.29	333.21	300.00	300.00	300.00
363-06	Drainage Commission	30.71	30.13	42.87	50.00	50.00	50.00
363-07	Motor Vehicle Commission	-	-	-	-	-	-
363-08	Motor Vehicle Fee Commission	46,927.90	47,262.70	49,187.75	49,000.00	49,000.00	49,000.00
365-01	Misc. Fees & Commissions	345.00	285.00	225.00	250.00	250.00	250.00
370-01	Auto Title Fees	-	-	-	-	-	-
395-09	Motor Vehicle Inspection Fees	28,710.00	16,660.00	30,720.00	29,000.00	29,000.00	29,000.00
470-01	Overload Fines	868.75	881.25	350.00	300.00	300.00	300.00
473-01	Unidentified ACH Funds	-	-	-	-	-	-
510-01	Interest on Investments	86,379.68	589,598.31	962,526.90	650,000.00	800,000.00	800,000.00
Total Revenue		2,255,574.58	2,797,803.28	3,262,702.89	3,020,420.00	3,170,420.00	3,170,420.00
Net Tax Requirement		(1,602,304.57)	(2,091,949.30)	(2,497,928.74)	(2,254,069.18)	(2,404,069.18)	(2,404,069.00)

Scotts Bluff County Register of Deeds		Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
604							
1-0100	Officials Salary	66,066.78	68,244.70	71,311.00	74,136.00	74,136.00	74,136.00
1-0201	Deputies Salary - Chief	46,327.03	47,608.49	50,348.17	51,603.00	51,603.00	51,603.00
1-0305	Regular Salary - Clerical	64,709.02	61,244.51	71,702.82	74,721.00	73,705.00	73,705.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime Pay	-	-	43.84	-	-	-
1-0802	Insurance Premium - Health	44,880.00	43,700.00	45,600.00	45,600.00	45,600.00	45,600.00
1-0803	Insurance Premium - Group Life	290.40	278.30	290.40	290.40	290.40	290.40
1-0804	Insurance Premium - Dental	720.00	510.00	540.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	11,954.44	10,968.00	13,053.20	13,531.00	13,463.00	13,463.00
1-1000	Social Security	12,595.92	12,698.35	13,952.15	15,335.00	15,257.00	15,257.00
	Total	248,743.59	246,352.35	268,041.58	276,956.40	275,794.40	275,794.40
2-0100	Postal Services	894.52	1,093.62	1,129.39	1,300.00	1,300.00	1,300.00
2-0200	Telephone Services	113.27	344.19	338.24	600.00	600.00	600.00
2-0800	Official's Surety Bond	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1701	Meals	36.51	-	56.10	150.00	150.00	150.00
2-1702	Lodging	229.90	-	1,094.77	1,200.00	1,200.00	1,200.00
2-1704	Mileage Allowance	264.01	-	1,784.15	1,400.00	1,400.00	1,400.00
2-1801	Dues, Sub, Registration, Etc.	610.00	544.00	260.00	900.00	900.00	900.00
2-2515	Contractual Services	-	-	-	-	-	-
2-2544	Maintenance Agreements	796.00	860.00	766.31	1,345.00	1,345.00	1,345.00
2-7000	Microfilming/Photostat	2,508.00	2,558.16	2,588.88	3,000.00	3,000.00	3,000.00
	Total	5,452.21	5,399.97	8,017.84	9,895.00	9,895.00	9,895.00
3-0101	Supplies - Office	5,987.11	8,146.94	8,225.38	8,500.00	8,500.00	8,500.00
4-0200	Equipment - Office	-	361.15	-	1,000.00	1,000.00	1,000.00
5-0500	Office Equipment	3,069.99	-	671.84	1,500.00	1,500.00	1,500.00
5-0501	Data Processing	-	-	-	-	-	-
	Total	3,069.99	-	671.84	1,500.00	1,500.00	1,500.00
	Account Total	263,252.90	260,260.41	284,956.64	297,851.40	296,689.40	296,689.40
	Revenue Summary:						
394-01	Filing & Record Fees	185,435.50	132,031.63	117,517.00	143,000.00	143,000.00	143,000.00
394-02	Documentary Stamps	116,867.30	75,804.42	95,833.91	61,000.00	69,000.00	69,000.00
	Total Revenue	302,302.80	207,836.05	213,350.91	204,000.00	212,000.00	212,000.00
	Net Tax Requirement	(39,049.90)	52,424.36	71,605.73	93,851.40	84,689.40	84,689.40

605	Scotts Bluff County County Assessor	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	66,066.78	68,219.70	47,524.00	74,136.00	74,136.00	74,136.00
1-0201	Chief Deputy	-	-	26,756.50	49,617.60	49,617.60	49,617.60
1-0202	Deputy's Salary	-	-	63,871.00	23,616.00	23,616.00	23,616.00
1-0305	Regular Salary - Administrative	143,476.00	150,016.45	147,843.07	216,394.85	169,174.85	169,174.85
1-0422	Appraiser Staff	-	-	-	-	-	-
1-0500	Overtime Pay	399.11	2,727.49	1,511.49	19,600.00	3,000.00	3,000.00
1-0802	Insurance Premium - Health	55,165.00	59,850.00	55,100.00	78,850.00	67,450.00	67,450.00
1-0803	Insurance Premium - Group Life	360.62	366.87	342.57	562.65	562.65	562.65
1-0804	Insurance Premium - Dental	675.00	705.00	585.00	1,395.00	1,395.00	1,395.00
1-0807	H.S.A. Contributions	1,350.00	875.00	650.00	4,800.00	4,800.00	4,800.00
1-0901	Retirement - County Share	14,171.10	13,711.81	19,395.90	25,877.10	21,600.00	21,600.00
1-1000	Social Security	15,083.64	16,202.30	21,645.05	29,327.38	24,450.00	24,450.00
1-1500	Unemployment Contributions	-	-	9,862.99	-	-	-
	Total	296,747.25	312,674.62	395,087.57	524,176.58	439,802.10	439,802.10
2-0100	Postal Services	2,268.98	2,469.77	10,185.77	12,000.00	12,000.00	12,000.00
2-0200	Telephone Services	2,544.13	2,504.03	2,509.65	3,000.00	3,000.00	3,000.00
2-0604	Auto Insurance	2,378.00	3,102.00	3,457.00	4,000.00	3,460.00	3,460.00
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1700	Travel Expenses	1,170.02	4,473.77	2,573.18	5,000.00	5,000.00	5,000.00
2-1704	Mileage Allowance	387.86	351.08	1,003.79	1,500.00	1,500.00	1,500.00
2-1751	Dues, Sub, Registration, Etc.	2,642.48	3,436.49	2,325.15	5,000.00	5,000.00	5,000.00
2-2000	Printing & Publishing	2,346.05	2,911.51	65.97	3,500.00	3,500.00	3,500.00
2-2515	Contract Services	95,226.75	2,950.00	48,129.18	110,000.00	70,000.00	70,000.00
2-2520	Legal Fees	-	-	-	-	-	-
2-2544	Maintenance Agreement	(43.00)	237.43	223.87	500.00	500.00	500.00
2-2906	Continuing Ed Costs	2,820.00	6,668.85	3,025.00	6,500.00	6,500.00	6,500.00
2-3900	Contract for Reappraisal	2,060.00	11,900.00	-	400,000.00	200,000.00	200,000.00
2-9900	Miscellaneous	-	-	751.32	1,000.00	1,000.00	1,000.00
	Total	113,801.27	41,004.93	74,249.88	552,000.00	311,460.00	311,460.00
3-0101	Supplies - Office	1,110.52	8,539.93	7,980.28	9,000.00	9,000.00	9,000.00
3-0209	Equipment Fuel	459.04	559.54	584.46	2,000.00	2,000.00	2,000.00
3-0210	Equipment Grease/Oil	74.43	715.72	357.24	1,000.00	1,000.00	1,000.00
3-0211	Equipment - Tires and Repair	382.31	1,049.20	275.85	2,000.00	2,000.00	2,000.00
	Total	2,026.30	10,864.39	9,197.83	14,000.00	14,000.00	14,000.00
4-0200	Equipment Rental - Office	-	-	-	-	-	-
4-0202	Photocopier Rental	2,502.00	2,739.75	2,729.31	4,000.00	4,000.00	4,000.00
	Total	2,502.00	2,739.75	2,729.31	4,000.00	4,000.00	4,000.00
5-0301	Cars	-	-	-	-	-	-
5-0315	Data Processing Equipment	1,194.95	2,627.91	-	3,000.00	3,000.00	3,000.00
5-0500	Office Equipment	-	1,965.94	2,088.96	2,500.00	2,500.00	2,500.00
	Total	1,194.95	4,593.85	2,088.96	5,500.00	5,500.00	5,500.00
	Account Total	416,271.77	371,877.54	483,353.55	1,099,676.58	774,762.10	774,762.10
Revenue:							
450-06	Electronic Copies	610.00	-	-	-	-	-
	Tax Requirement	415,661.77	371,877.54	483,353.55	1,099,676.58	774,762.10	774,762.10

Scotts Bluff County Election		Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
607								
1-0100	Official's Salary							
1-0305	Regular Salary - Clerical	23,954.07	23,994.34	27,482.15	29,426.51	34,205.00	34,205.00	34,205.00
1-0405	Part Time Salary - Clerical	4,366.87	1,281.07	6,663.38	497.20	-	-	-
1-0409	Part Time Salary - Election							
1-0500	Overtime	207.18			967.78			
1-0802	Insurance Premium - Health	10,637.00	11,220.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	66.55	72.60	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premiums - Dental	165.00	180.00	180.00	75.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions							
1-0901	Retirement - County Share	1,925.67	1,706.09	2,304.81	2,085.17	2,308.84	2,308.84	2,309.00
1-1000	Social Security	2,114.56	1,861.01	2,540.30	2,314.93	2,263.50	2,263.50	2,264.00
	Total	43,436.90	40,315.11	50,643.24	46,839.19	50,429.94	50,429.94	50,430.60
2-0100	Postal Services	11,069.32	4,628.83	5,524.44	5,703.38	15,000.00	10,000.00	10,000.00
2-1700	Travel Expenses - In office			275.10	359.60	1,000.00	1,000.00	1,000.00
2-1701	Meals			45.22	45.32	200.00	200.00	200.00
2-1702	Lodging				419.94	500.00	500.00	500.00
2-1704	Mileage Allowance - Contract	2,069.06	1,847.04	2,298.04	2,291.53	3,500.00	3,500.00	3,500.00
2-1751	Dues, Sub, Registration, Etc.		469.55		60.00	100.00	100.00	100.00
2-2000	Printing & Publishing	2,682.81	1,901.58	3,421.45	2,526.71	15,000.00	15,000.00	15,000.00
2-2515	Contract Services	27,007.59	25,577.63	28,176.01	25,713.05	39,500.00	39,500.00	39,500.00
2-7000	Microfilming/Photostat							
	Total	42,828.78	34,424.63	39,740.26	37,119.53	74,800.00	69,800.00	69,800.00
3-0101	Supplies - Office	3,226.18	1,472.01	1,137.36	1,397.32	1,000.00	1,000.00	1,000.00
3-0113	Supplies - Voting	18,378.00	29,508.44	23,568.87	23,891.42	30,000.00	30,000.00	30,000.00
3-0128	Supplies - Data Processing	167.25						
3-0400	Miscellaneous				224.00			
	Total	21,771.43	30,980.45	24,706.23	25,512.74	31,000.00	31,000.00	31,000.00
5-0500	Office Equipment	346.23						
	Account Total	108,383.34	105,720.19	115,089.73	109,471.46	156,229.94	151,229.94	151,230.60
Revenue Summary:								
360-09	Filing Fees - Political Candidates		9,680.45	90.00	497.86	1,100.00	1,100.00	1,100.00
393-01	Voter Registration Lists		115.00		90.00	100.00	100.00	100.00
393-02	Election Costs Recovered- School					5,000.00	5,000.00	5,000.00
393-03	Election Costs Recovered- Other			30,251.34	8,862.30	16,500.00	16,500.00	16,500.00
393-04	Miscellaneous Fees		24.00		55.70	25.00	25.00	25.00
	Total Revenue		9,819.45	30,341.34	9,505.86	22,725.00	22,725.00	22,725.00
	Net Tax Requirement	108,383.34	95,900.74	84,748.39	99,965.60	133,504.94	128,504.94	128,505.60

608	Scotts Bluff County Building & Zoning	Actual		Actual		Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
		Expenditures 2021-2022	Expenditures 2022-2023	Expenditures 2023-2024	Expenditures 2024-2025			
1-0100	Official's Salary	57,725.94	60,339.24	62,214.27	67,451.10	67,451.00	67,451.10	67,451.00
1-0302	Regular Time - Inspector Trainee	-	-	-	-	-	-	-
1-0802	Insurance Premium - Health	11,220.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	180.00	180.00	180.00	180.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	300.00	300.00	300.00	300.00	300.00	300.00	300.00
1-0901	Retirement - County Share	3,896.49	4,072.86	4,199.43	4,445.38	4,445.38	4,552.95	4,553.00
1-1000	Social Security	4,257.63	4,458.54	4,647.86	5,038.09	5,038.09	5,160.01	5,160.00
Total		77,652.66	80,823.24	83,014.16	88,887.17	88,887.17	89,116.66	89,116.60
2-0100	Postal Services	-	-	-	-	-	-	-
2-0200	Telephone Services	20.66	16.73	25.47	-	-	-	-
2-0500	Utilities	1,532.94	1,586.71	1,611.40	2,500.00	2,500.00	2,500.00	2,500.00
2-0604	Auto Insurance	817.00	1,073.00	1,119.00	1,011.00	1,011.00	1,011.00	1,011.00
2-1100	Data Processing Costs	1,250.00	1,250.00	1,250.00	-	-	-	-
2-1600	Other Equipment Repair	246.04	318.44	407.56	-	-	-	-
2-1701	Meals	114.01	173.15	125.48	300.00	300.00	300.00	300.00
2-1702	Lodging	399.80	944.65	797.85	500.00	500.00	500.00	500.00
2-1708	Board Members Expenses	-	-	-	200.00	200.00	200.00	200.00
2-1751	Dues, Sub, Registration, Etc.	1,214.06	1,339.80	1,287.78	2,750.00	2,750.00	2,750.00	2,750.00
2-2000	Printing & Publishing	428.37	725.76	225.15	700.00	700.00	700.00	700.00
2-2500	Consulting Fees	-	-	-	-	-	-	-
2-2515	Contract Services	-	-	-	-	-	-	-
2-2545	Misc Labor - Clerical	8,207.36	8,350.95	11,979.00	12,000.00	12,000.00	12,000.00	12,000.00
2-4405	Comprehensive Zoning Plan Revisi	-	-	-	20,000.00	20,000.00	-	-
2-9900	Miscellaneous	-	181.66	335.02	-	-	-	-
Total		14,230.24	15,960.85	19,163.71	39,961.00	39,961.00	19,961.00	19,961.00
3-0101	Office Supplies/Materials	145.11	66.87	42.94	300.00	300.00	300.00	300.00
3-0209	Machinery & Equipment Fuel	2,878.87	2,619.72	2,716.52	5,000.00	5,000.00	5,000.00	5,000.00
3-0211	Machinery/Equipment-Tires & Repa	1,050.99	17.00	18.00	300.00	300.00	300.00	300.00
Total		4,074.97	2,703.59	2,777.46	5,600.00	5,600.00	5,600.00	5,600.00
5-0300	Machinery & Equipment	-	-	18.62	-	-	-	-
5-0302	Pickup	-	-	-	-	-	-	-
Total		-	-	18.62	-	-	-	-
Account Total		95,957.87	99,487.68	104,973.95	134,448.17	134,448.17	114,677.66	114,677.60
Revenue Summary								
325-01	Building Permits	34,551.50	16,750.00	25,638.00	25,000.00	25,000.00	25,000.00	25,000.00
325-05	Zoning Fees	3,638.00	3,350.00	1,650.00	1,700.00	1,700.00	1,700.00	1,700.00
367-01	Plat Fees	-	-	-	-	-	-	-
Total		38,189.50	20,100.00	27,288.00	26,700.00	26,700.00	26,700.00	26,700.00
Net Tax Requirement		57,768.37	79,387.68	77,685.95	107,748.17	107,748.17	87,977.66	87,977.60

Scotts Bluff County		Actual	Actual	Actual	Official's	Co. Board	Adopted
610	Information Systems	Expenditures 2021-2022	Expenditures 2022-2023	Expenditures 2023-2024	Request #1 2024-2025	Proposed Amount	Budget
2-0100	Postal Services						
2-0200	Telephone Services	417.82	30.93	1,194.33	67,300.00	100.00	100.00
2-0205	Internet Service	21,922.56	21,334.40	21,795.04	9,600.00	27,600.00	27,600.00
2-1100	Data Processing Costs	319.99	1,450.70	57,146.20	96,820.00	96,820.00	96,820.00
2-1101	Computer Expense	7,150.08	5,346.85	2,054.68	8,240.00	8,240.00	8,240.00
2-1102	Computer Consultant	314,349.95	286,700.00	287,250.00	310,800.00	310,800.00	310,800.00
2-1103	Website Costs	-	25,900.00	-	-	-	-
2-1104	Service Renewals	56,973.54	130,680.97	70,658.48	42,500.00	52,500.00	52,500.00
2-1105	Backup	-	-	-	-	-	-
2-1751	Dues, Subs, Registrations	-	-	3,175.00	-	-	-
2-1200	Office Equipment Repair	1,195.48	-	-	-	-	-
	Total	402,329.42	471,443.85	443,273.73	535,260.00	496,060.00	496,060.00
5-0500	Office Equipment						
5-0502	Capital Expenditures	106,075.59	57,019.71	123,520.24	75,000.00	75,000.00	75,000.00
5-0502	Server Project	-	-	-	-	-	-
5-0502	Network Project	-	-	-	-	-	-
	Total	106,075.59	57,019.71	123,520.24	75,000.00	75,000.00	75,000.00
	Account Total	508,405.01	528,463.56	566,793.97	610,260.00	571,060.00	571,060.00

Scotts Bluff County		Actual	Actual	Actual	Official's	Co. Board	Adopted
Mgmt. Acct./Personnel		Expenses	Expenses	Expenses	Request	Proposed	Budget
611		2021-2022	2022-2023	2023-2024	2024-2025	Amount	
1-0100	Officials Salary	83,869.76	87,328.38	97,203.89	105,320.00	105,320.00	105,320.00
1-0301	Regular Salary - Administrative	47,443.69	50,547.32	56,621.26	59,577.00	59,577.00	59,577.00
1-0500	Overtime	85.10	17.92	142.19	100.00	100.00	100.00
1-0760	Pandemic Self Leave Pay	-	-	-	-	-	-
1-0802	Insurance Premium - Health	22,440.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00
1-0803	Insurance Premium - Life	145.20	145.20	145.20	146.00	146.00	146.00
1-0804	Insurance Premium - Dental	360.00	360.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	8,869.39	9,307.82	10,392.79	10,637.00	10,600.00	10,600.00
1-1000	Social Security	9,133.83	9,608.60	10,779.33	12,022.00	12,000.00	12,000.00
	Total	173,546.97	181,315.24	199,644.66	212,162.00	212,103.00	212,103.00
2-0100	Postal Services	94.20	89.48	92.13	100.00	100.00	100.00
2-0200	Telephone	364.43	345.30	323.72	365.00	365.00	365.00
2-1200	Office Equipment Repair	-	-	119.98	200.00	200.00	200.00
2-1700	Travel Expenses	615.37	358.82	819.77	1,500.00	1,000.00	1,000.00
2-1710	Convention/Workshops, Training	504.26	460.00	60.00	500.00	500.00	500.00
2-1751	Dues, Sub, Registration, Etc.	506.80	93.99	427.60	500.00	500.00	500.00
2-1817	Training	-	498.92	-	1,000.00	500.00	500.00
2-2000	Printing & Publishing	7,005.94	2,882.59	865.88	1,500.00	1,300.00	1,300.00
2-2500	Consulting Fees	-	-	5,000.00	-	-	-
2-2544	Maintenance Agreement	622.52	582.40	437.07	555.00	555.00	555.00
2-6070	Special Projects	120.76	292.47	-	-	-	-
	Total	9,834.28	5,603.97	8,146.15	6,220.00	5,020.00	5,020.00
3-0101	Supplies - Office	619.52	1,389.71	469.64	1,000.00	700.00	700.00
3-0128	Data Processing Supplies	-	-	-	-	-	-
	Total	619.52	1,389.71	469.64	1,000.00	700.00	700.00
5-0315	Data Processing Equipment	-	-	-	-	-	-
5-0500	Office Equipment	3,900.00	-	954.68	500.00	-	-
5-0700	Office Furniture	-	-	-	-	-	-
	Total	3,900.00	-	954.68	500.00	-	-
	Account Total	187,900.77	188,308.92	209,215.13	219,882.00	217,823.00	217,823.00

621	Scotts Bluff County Clerk of the District Court	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	66,066.78	68,219.70	71,286.00	74,136.00	74,136.00	74,136.00
1-0201	Deputies Salary-Chief	52,853.43	54,575.76	57,028.80	59,308.80	59,308.80	59,309.00
1-0305	Regular Time Salary - Clerical	69,880.77	71,099.69	72,260.64	74,832.83	74,832.83	74,833.00
1-0405	Part Time Salary - Clerical	15,368.33	18,049.96	9,413.61	20,000.00	-	-
1-0414	Part Time Salary-Key Punch Operator	-	-	-	-	-	-
1-0500	Overtime	-	-	-	350.00	350.00	350.00
1-0802	Insurance Premium - Health	44,880.00	45,600.00	45,600.00	45,600.00	45,600.00	45,600.00
1-0803	Insurance Premium - Group Life	290.40	290.40	290.40	290.40	290.40	290.00
1-0804	Insurance Premium - Dental	540.00	540.00	645.00	720.00	720.00	720.00
1-0807	H.S.A. Contributions	1,250.00	1,400.00	2,100.00	2,100.00	2,100.00	2,100.00
1-0901	Retirement - County Share	13,426.76	14,306.31	14,174.33	15,408.74	14,085.00	14,085.00
1-1000	Social Security	14,574.11	14,858.08	14,362.05	17,463.24	15,960.00	15,960.00
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		279,130.58	288,939.90	287,160.83	310,210.01	287,383.03	287,383.00
2-0100	Postal Services	1,182.15	3,628.83	4,044.93	5,200.00	5,200.00	5,200.00
2-0200	Telephone Services	401.19	380.74	354.01	450.00	450.00	450.00
2-1100	Data Processing Costs	112.28	-	42.98	225.00	225.00	225.00
2-1200	Office Equipment Repair	39.50	-	-	100.00	100.00	100.00
2-1700	Travel Expenses	294.80	920.50	1,760.92	2,500.00	2,500.00	2,500.00
2-1701	Meals	-	-	97.67	200.00	200.00	200.00
2-1702	Lodging	344.85	563.29	1,427.17	2,000.00	2,000.00	2,000.00
2-1751	Dues, Subscriptions, Register,	431.00	400.00	504.04	400.00	400.00	400.00
2-2000	Printing & Publishing	430.02	238.40	143.94	250.00	250.00	250.00
2-2201	District Court Costs	-	-	110.00	500.00	500.00	500.00
2-2207	Court Reportings	-	-	491.25	150.00	150.00	150.00
2-2350	Witness Fees	-	-	-	1,000.00	1,000.00	1,000.00
2-2300	Jury Fees	57,224.26	63,447.62	63,371.99	90,000.00	75,000.00	75,000.00
2-9900	Miscellaneous	234.37	195.20	372.81	250.00	250.00	250.00
Total		60,694.42	69,774.58	72,721.71	103,225.00	88,225.00	88,225.00
3-0101	Supplies - Office	5,510.97	6,749.12	8,368.27	11,000.00	11,000.00	11,000.00
4-0201	Data Processing Services	1,634.86	3,427.49	3,903.10	4,000.00	4,000.00	4,000.00
5-0315	Data Processing Equipment	3,021.25	1,797.96	836.00	2,000.00	2,000.00	2,000.00
5-0500	Office Equipment	1,978.50	1,868.89	1,681.15	2,250.00	2,250.00	2,250.00
5-0700	Furniture	1,534.12	4,756.96	4,529.10	2,000.00	2,000.00	2,000.00
5-1309	Data Processing Software	500.00	21.39	-	750.00	750.00	750.00
Total		7,033.87	8,445.20	7,046.25	7,000.00	7,000.00	7,000.00
Account Total		354,004.70	377,336.29	379,200.16	435,435.01	397,608.03	397,608.00
Revenue Summary:							
380-01	Filing & Record Fees	89,593.07	64,561.92	51,174.50	100,000.00	100,000.00	100,000.00
380-03	Court Cost Refunds	38,275.48	32,459.44	26,929.11	30,000.00	30,000.00	30,000.00
380-05	Misc. Fees & Revenues	-	272.12	-	3,000.00	3,000.00	3,000.00
382-01	Dept. of Welfare - Reimb Costs	26,617.93	29,211.25	35,894.89	20,000.00	20,000.00	20,000.00
383-00	Passport Fees	4,130.00	4,760.00	6,545.00	5,700.00	5,700.00	5,700.00
472-02	Bond Forfeitures	-	-	-	3,000.00	3,000.00	3,000.00
510-03	Interest on Investments	221.89	-	-	1,000.00	1,000.00	1,000.00
533-01	Justice conversion reimbursement-Stat	-	-	-	-	-	-
Total Revenue		158,838.37	131,264.73	120,543.50	162,700.00	162,700.00	162,700.00
Net Tax Requirement		195,166.33	246,071.56	258,656.66	272,735.01	234,908.03	234,908.00

622	Scotts Bluff County County Court System	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-0100	Postal Services	9,022.55	11,088.13	13,000.00	11,100.00	11,100.00	11,100.00
2-0200	Telephone Services	157.53	163.00	127.02	200.00	200.00	200.00
2-0720	Personal Property Tax - copier	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1751	Dues, Subscriptions, Reg, Etc.	3,938.47	4,168.75	4,644.65	4,200.00	4,200.00	4,200.00
2-2000	Printing & Publishing	-	-	-	-	-	-
2-2350	Witness Fees	3,082.17	4,551.80	5,348.03	4,600.00	4,600.00	4,600.00
2-2400	Attorney Fees	450,603.06	566,551.11	558,208.01	600,000.00	560,000.00	560,000.00
2-2544	Maintenance Agreements	236.00	277.91	313.63	300.00	300.00	300.00
2-2600	Court Costs	32,075.84	21,516.62	27,825.43	22,000.00	22,000.00	22,000.00
2-2901	Sheriff Fees	-	-	-	-	-	-
2-7000	Microfilming/Photostat	-	-	-	-	-	-
2-9055	Interpreter Fees	-	-	-	-	-	-
2-9900	Miscellaneous	769.52	524.34	921.54	1,000.00	1,000.00	1,000.00
Total		499,885.14	608,841.66	610,388.31	643,400.00	603,400.00	603,400.00
3-0101	Supplies - Office	13,317.77	13,674.73	12,855.81	14,000.00	14,000.00	14,000.00
4-0200	Equipment-Office	519.00	510.00	467.50	800.00	800.00	800.00
4-0202	Copier Rental	-	-	-	-	-	-
Total		519.00	510.00	467.50	800.00	800.00	800.00
5-0315	Data Processing Equipment	-	-	-	-	-	-
5-0500	Office Equipment	484.14	-	593.45	2,000.00	2,000.00	2,000.00
5-0700	Furniture	484.14	-	593.45	2,000.00	2,000.00	2,000.00
Total		968.28	-	1,186.90	4,000.00	4,000.00	4,000.00
	Account Total	514,206.05	623,026.39	624,305.07	660,200.00	620,200.00	620,200.00

Scotts Bluff County		Actual	Actual	Actual	Official's	Co. Board	Adopted
District Judges		Expenditures	Expenditures	Expenditures	Request	Proposed	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	Amount	
624		53,523.05	49,989.36	52,529.77	54,636.67	54,636.67	54,637.00
1-0305	Regular Time Salary - Clerical	-	-	-	-	-	-
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime	-	-	313.91	1,441.00	1,441.00	1,441.00
1-0802	Insurance Premium - Health	12,155.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	78.65	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	-	-	-	180.00	180.00	180.00
1-0807	H.S.A. Contributions	-	-	-	600.00	600.00	600.00
1-0901	Retirement - County Share	3,612.80	3,374.29	3,545.77	3,796.85	3,796.85	3,797.00
1-1000	Social Security	3,993.57	3,824.19	4,018.54	4,453.70	4,179.71	4,180.00
1-1500	Unemployment Insurance	-	-	-	-	-	-
	Total	73,363.07	68,660.44	71,880.59	76,580.82	76,306.83	76,307.60
2-0100	Postal Services	-	-	-	200.00	200.00	200.00
2-0200	Telephone Services	-	-	-	988.20	988.20	988.20
2-1200	Office Equipment Repair	-	-	10.00	200.00	200.00	200.00
2-1751	Dues, Sub, Registration, Etc.	9,669.27	9,159.17	9,572.05	10,000.00	10,000.00	10,000.00
2-2000	Printing & Publishing	-	-	-	-	-	-
2-2401	Court Appointed Counsel	119,493.64	122,852.80	148,136.13	200,000.00	160,000.00	160,000.00
2-2502	Professional Fees- Part-time bailiff	-	-	-	6,000.00	6,000.00	6,000.00
2-2515	Contractual Services-Families in Trans.	3,199.00	3,247.50	3,517.50	4,500.00	4,500.00	4,500.00
2-2544	Maintenance Agreement	148.00	-	-	-	-	-
2-2601	District Court Costs	187.00	-	-	3,000.00	3,000.00	3,000.00
2-6700	County Law Library	-	-	-	-	-	-
2-7000	Microfilming/Photostat	-	-	-	-	-	-
	Total	132,696.91	135,259.47	161,235.68	224,888.20	184,888.20	184,888.20
3-0101	Supplies - Office	2,020.49	1,056.77	1,927.22	3,400.00	3,400.00	3,400.00
3-0118	Stationery/Envelopes	-	-	140.55	200.00	200.00	200.00
3-0129	Supplies - Court Reporter	660.55	350.27	624.90	1,000.00	1,000.00	1,000.00
	Total	2,681.04	1,407.04	2,692.67	4,600.00	4,600.00	4,600.00
5-0700	Furniture	-	-	-	13,000.00	-	-
5-0500	Office Equipment	8,508.65	-	(313.91)	1,000.00	-	-
	Account Total	217,249.67	205,326.95	235,495.03	320,069.02	265,795.03	265,795.80

Scotts Bluff County		Actual	Actual	Actual	Official's	Co. Board	Adopted
625	Public Defender	Expenditures	Expenditures	Expenditures	Request	Proposed	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	Amount	
1-0100	Officials Salary	88,870.05	92,208.96	95,190.25	102,126.00	102,126.00	102,126.00
1-0201	Deputy's Salary-II	74,207.95	79,678.50	84,666.81	89,250.00	89,242.70	89,243.00
1-0202	Deputies Salary-I	107,838.87	119,547.27	210,275.47	232,751.00	159,274.00	159,274.00
1-0301	Administration-Office Manager	43,921.08	49,146.80	46,256.86	53,234.00	59,650.78	59,651.00
1-0305	Regular Salary - Clerical	53,717.19	63,493.16	66,145.25	75,059.00	78,879.63	78,880.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime	127.46	-	-	500.00	-	-
1-0802	Insurance Premium - Health	73,865.00	72,200.00	84,550.00	89,360.00	68,400.00	68,400.00
1-0803	Insurance Premium - Group Life	477.95	465.85	538.45	581.00	581.00	581.00
1-0804	Insurance Premium - Dental	930.00	780.00	810.00	1,440.00	1,440.00	1,440.00
1-0807	H.S.A. Contributions	1,400.00	1,550.00	2,225.00	4,800.00	4,800.00	4,800.00
1-0901	Retirement - County Share	24,918.24	27,275.05	33,766.63	37,294.00	33,019.18	33,019.00
1-1000	Social Security	26,886.82	29,642.70	36,378.54	42,267.00	37,421.74	37,422.00
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		497,160.61	535,988.29	660,803.26	728,662.00	634,835.04	634,836.00
2-0100	Postal Services	757.91	756.19	1,403.43	1,500.00	1,500.00	1,500.00
2-0200	Telephone Services	68.60	73.32	117.57	150.00	150.00	150.00
2-1200	Office Equipment Repair	-	494.98	-	-	-	-
2-1700	Travel Expenses	8,951.58	3,848.91	4,894.85	6,000.00	3,000.00	3,000.00
2-1702	Lodging	2,970.56	-	5,340.37	6,500.00	6,500.00	6,500.00
2-1704	Mileage Allowance	940.74	1,826.54	1,044.33	2,000.00	2,000.00	2,000.00
2-1751	Dues, Sub, Registration, Etc.	51,577.34	10,801.46	12,176.81	17,000.00	13,000.00	13,000.00
2-2515	Contract Services	2,663.42	4,697.35	7,505.52	8,000.00	8,000.00	8,000.00
2-2544	Maintenance Agreements	374.01	712.43	1,106.36	1,500.00	1,500.00	1,500.00
2-2600	Court Costs	3,674.04	777.55	1,486.54	2,500.00	2,500.00	2,500.00
2-6700	County Law Library	-	39,765.62	41,576.39	40,000.00	40,000.00	40,000.00
2-9900	Miscellaneous	4,493.41	3,580.49	2,230.82	2,500.00	2,500.00	2,500.00
Total		76,471.61	67,334.84	78,882.99	87,650.00	80,650.00	80,650.00
3-0101	Supplies - Office	4,665.52	4,365.65	7,018.40	6,000.00	6,000.00	6,000.00
3-0128	Supplies -Data Processing	-	-	-	-	-	-
Total		4,665.52	4,365.65	7,018.40	6,000.00	6,000.00	6,000.00
4-0200	Equipment Rental - Office	990.00	495.00	801.00	550.00	550.00	550.00
4-0202	Photo Copy Rental	-	-	-	-	-	-
5-0315	Data Processing Equipment	-	-	-	-	-	-
5-0500	Office Equipment	4,758.27	2,500.26	6,443.71	1,500.00	1,500.00	1,500.00
5-0700	Furniture	6,809.17	115.48	3,400.57	1,500.00	1,500.00	1,500.00
5-1309	Data Processing Software	-	-	-	-	-	-
Total		11,567.44	2,615.74	9,844.28	3,000.00	3,000.00	3,000.00
Account Total		590,855.18	610,799.52	757,349.93	825,862.00	725,035.04	725,036.00

Scotts Bluff County		Actual	Actual	Actual	Official's	Co. Board	Adopted
Building & Grounds		Expenditures	Expenditures	Expenditures	Request	Proposed	Budget
641		2021-2022	2022-2023	2023-2024	2024-2025	Amount	
1-0301	Regular Salary - Administration	65,134.38	65,612.16	70,132.68	72,500.00	72,500.00	72,500.00
1-0302	Regular Salary - Engineering	85,373.61	95,900.03	102,347.52	105,000.00	105,000.00	105,000.00
1-0305	Regular Salary - Clerical	-	-	-	-	-	-
1-0306	Regular Salary - Custodial	62,031.61	67,439.19	65,707.19	70,000.00	70,000.00	70,000.00
1-0403	Part Time Salary - Maintenance	-	-	24,271.99	-	-	-
1-0500	Overtime	1,449.18	1,937.20	2,496.72	3,500.00	3,500.00	3,500.00
1-0801	Workers Compensation	325.00	317.00	329.00	517.00	517.00	517.00
1-0802	Insurance Premium - Health	53,295.00	57,950.00	57,000.00	58,000.00	57,000.00	57,000.00
1-0803	Insurance Premium - Group Life	321.54	356.48	352.29	400.00	400.00	400.00
1-0804	Insurance Premium - Dental	795.00	720.00	900.00	1,100.00	1,100.00	1,100.00
1-0807	H.S.A. Contributions	1,125.00	1,250.00	1,650.00	1,800.00	1,800.00	1,800.00
1-0901	Retirement - County Share	14,444.30	15,585.00	17,881.52	18,000.00	18,000.00	18,000.00
1-1000	Social Security	15,304.54	16,775.38	19,228.86	19,500.00	19,500.00	19,500.00
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		299,599.16	323,842.44	362,297.77	350,317.00	349,317.00	349,317.00
2-0100	Postal Services	-	-	-	125.00	125.00	125.00
2-0200	Telephone Services	1,200.00	1,375.00	1,500.00	1,500.00	1,500.00	1,500.00
2-0500	Utilities	8,187.98	10,429.66	11,028.49	12,500.00	12,500.00	12,500.00
2-0501	Lights	117,428.92	127,732.95	122,600.87	135,000.00	135,000.00	135,000.00
2-0502	Water	8,463.48	4,859.14	5,765.43	6,500.00	6,500.00	6,500.00
2-0503	Heating Fuels	15,593.82	14,507.16	16,038.61	20,000.00	20,000.00	20,000.00
2-0504	Sewer	6,572.87	3,811.69	2,012.07	3,500.00	3,500.00	3,500.00
2-0602	Insurance Bld & Contents(old jail/juv)	129.62	-	-	-	-	-
2-0604	Insurance Auto	256.00	1,432.00	320.00	239.00	239.00	239.00
2-1300	Building Repair	15,679.91	7,657.47	16,052.70	25,000.00	25,000.00	25,000.00
2-1600	Other Equipment Repair	13,346.22	14,811.47	18,834.70	25,000.00	25,000.00	25,000.00
2-1602	Pickup Repair	1,820.15	386.88	1,605.52	1,800.00	1,800.00	1,800.00
2-1610	Lawn Equipment Repair	920.92	261.89	686.69	800.00	800.00	800.00
2-1620	Janitorial Equipment Repair	666.25	256.14	935.06	1,200.00	1,200.00	1,200.00
2-1640	Elevator Repair	76.10	1,928.56	509.88	2,500.00	2,500.00	2,500.00
2-1650	Grounds Care	3,906.03	3,283.58	7,895.64	8,000.00	8,000.00	8,000.00
2-1704	Mileage Allowance	-	-	-	-	-	-
2-1801	Dues, Sub, Registration, Etc.	-	-	51.25	200.00	200.00	200.00
2-1806	Safety and Security	243.19	515.94	2,288.10	2,500.00	2,500.00	2,500.00
2-1817	Training/Travel	233.90	21.80	4,069.80	2,500.00	2,500.00	2,500.00
2-2000	Printing & Publishing	68.22	57.34	-	250.00	250.00	250.00

Scotts Bluff County		Actual	Actual	Actual	Official's	Co. Board	Adopted
641	Building & Grounds	Expenditures	Expenditures	Expenditures	Request	Proposed	Budget
2-2515	Contractual Services	2021-2022	2022-2023	2023-2024	2024-2025	Amount	Budget
		21,333.97	28,465.41	17,100.80	25,000.00	25,000.00	25,000.00
	Total	216,127.55	221,794.08	229,295.61	274,114.00	274,114.00	274,114.00
3-0101	Supplies - Office	880.31	730.22	611.79	1,000.00	1,000.00	1,000.00
3-0102	Supplies Chemical	7,748.60	7,740.00	7,740.00	9,000.00	9,000.00	9,000.00
3-0103	Supplies - Janitorial	3,856.26	5,717.75	3,091.25	5,000.00	5,000.00	5,000.00
3-0107	Supplies - Plumbing	2,134.44	1,236.32	1,054.60	3,000.00	3,000.00	3,000.00
3-0108	Supplies-Electrical	2,881.32	1,436.19	3,625.20	4,000.00	4,000.00	4,000.00
3-0109	Shop Tools	2,945.46	1,806.92	1,078.04	2,500.00	2,500.00	2,500.00
3-0119	Building Supplies	11,297.01	15,881.68	15,104.21	18,000.00	18,000.00	18,000.00
3-0120	Grounds Supplies	618.00	877.41	664.29	1,000.00	1,000.00	1,000.00
3-0209	Machinery & Equipment Fuel	2,068.95	3,130.48	4,437.98	5,000.00	5,000.00	5,000.00
3-0210	Machinery/Equip-Grease/Oil	1,000.74	126.06	-	500.00	500.00	500.00
3-0211	Equipment - Tires & Tire Repair	18.00	1,510.25	-	2,800.00	2,800.00	2,800.00
	Total	35,449.09	40,193.28	37,407.36	51,800.00	51,800.00	51,800.00
5-0230	Remodeling Cost Courthouse	-	4,990.90	21,188.38	25,000.00	4,000.00	4,000.00
5-0231	Remodeling Cost Admin Bldg	3,287.28	7,672.00	19,850.00	60,000.00	-	-
5-0232	Remodeling Cost Jail	-	-	-	2,500.00	-	-
5-0233	Remodeling Cost Road Department	-	-	2,712.93	5,000.00	-	-
5-0263	Air Conditioning & Furnace Costs	15,368.00	-	-	10,000.00	10,000.00	10,000.00
5-0264	Other Bldg - Concrete, Admin bldg	-	-	-	15,000.00	15,000.00	15,000.00
5-0301	Vehicles	-	-	26,602.41	35,000.00	-	-
5-0312	Grounds Equipment	-	-	-	5,000.00	5,000.00	5,000.00
5-0318	Safety & Security Equipment	-	-	45,711.05	32,000.00	32,000.00	32,000.00
5-0319	Janitorial Equipment	-	-	-	2,500.00	2,500.00	2,500.00
5-0700	Furniture	-	-	419.94	500.00	500.00	500.00
5-1100	Other Equipment	9.32	-	21,158.38	12,000.00	6,000.00	6,000.00
	Total	18,664.60	12,662.90	137,643.09	204,500.00	75,000.00	75,000.00
	B & G Account Total	569,840.40	598,492.70	766,643.83	880,731.00	750,231.00	750,231.00

645	Scotts Bluff County Cooperative Extension Service	Actual Expenditures			Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
		2021-2022	2022-2023	2023-2024			
1-0301	Regular Salary-Administrative	39,085.06	41,131.77	46,425.65	48,983.36	47,810.00	47,810.00
1-0305	Regular Time Salary - Clerical	30,777.02	26,427.70	33,336.69	35,475.44	34,500.00	34,500.00
1-0323	Regular Salary-Ag Agent-Aide	-	-	-	-	-	-
1-0405	Part Time Salary - Clerical	-	0.00	-	-	-	-
1-0802	Insurance Premium - Health	22,440.00	19,950.00	22,800.00	22,800.00	22,800.00	22,800.00
1-0803	Insurance Premium - Group Life	145.20	127.05	145.20	145.00	145.00	145.00
1-0804	Insurance Premium - Dental	180.00	240.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	300.00	300.00	300.00	300.00	300.00	300.00
1-0901	Retirement - County Share	4,715.69	4,560.26	5,383.98	5,700.97	5,556.00	5,556.00
1-1000	Social Security	5,179.23	4,995.00	5,895.62	6,254.90	6,090.00	6,090.00
Total		102,822.20	97,731.78	114,647.14	120,019.67	117,561.00	117,561.00
2-0100	Postal Services	1,498.61	1,631.91	1,161.82	1,500.00	1,500.00	1,500.00
2-0200	Telephone Services	2,857.14	2,820.73	2,567.31	3,000.00	2,160.00	2,160.00
2-0601	Insurance - General Liability	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	216.94	152.99	300.00	300.00	300.00
2-1700	Travel Expenses	8,276.92	9,049.38	12,352.99	10,000.00	9,000.00	9,000.00
2-1708	Travel Expense-Board Members	-	-	-	-	-	-
2-1710	Conventions/Workshops & Training	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	50.00	260.00	380.00	300.00	300.00	300.00
2-2000	Printing and Publishing	52.33	81.39	115.89	130.00	130.00	130.00
2-2502	4-H Fees to UNL (Schwartz)	46,836.16	47,220.50	24,095.59	61,000.00	50,000.00	50,000.00
2-2544	Maintenance Agreements	1,177.68	1,177.68	1,177.68	1,178.00	1,178.00	1,178.00
2-9900	Miscellaneous	-	70.00	16.95	-	-	-
Total		60,748.84	62,528.53	42,021.22	77,408.00	64,568.00	64,568.00
3-0101	Supplies - Office	8,367.60	5,584.25	8,548.85	5,000.00	4,500.00	4,500.00
3-0116	Duplicating Paper/ Supplies	622.15	1,239.31	2,565.62	2,000.00	1,500.00	1,500.00
3-0128	Supplies - Data Processing	-	-	-	-	-	-
Total		8,989.75	6,823.56	11,114.47	7,000.00	6,000.00	6,000.00
5-0500	Office Equipment	2,209.87	838.00	3,089.17	2,000.00	2,000.00	2,000.00
Account Total		174,770.66	167,921.87	170,872.00	206,427.67	190,129.00	190,129.00
Revenue:							
341-20	Extension Reimb - clerical	-	-	-	-	-	-
Net Tax requirement		174,770.66	167,921.87	170,872.00	206,427.67	190,129.00	190,129.00

651	Scotts Bluff County County Sheriff	Actual		Actual		Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
		Expenditures 2021-2022	Expenditures 2022-2023	Expenditures 2023-2024	Expenditures 2024-2025			
1-0100	Officials Salary	93,847.50	97,271.94	102,006.00	106,080.00	106,080.00	106,080.00	106,080.00
1-0201	Deputy's Salary-Chief	90,093.60	93,381.06	97,925.76	101,844.00	101,844.00	101,844.00	101,844.00
1-0202	Deputies Salary-Other	865,250.30	871,876.66	1,111,090.99	1,185,406.00	1,170,406.00	1,170,406.00	1,170,406.00
1-0203	Deputies & Screening-Courthouse	37,593.92	38,056.44	46,098.76	99,520.00	99,520.00	99,520.00	99,520.00
1-0305	Regular Salary - Clerical	188,932.46	219,554.75	245,022.48	293,600.00	293,600.00	293,600.00	293,600.00
1-0400	Part Time Salary	87,477.15	100,194.69	86,953.56	79,673.00	30,000.00	30,000.00	30,000.00
1-0415	Part Time Salary-Correctional							
1-0500	Overtime	114,060.67	95,743.33	124,826.71	120,000.00	100,000.00	100,000.00	100,000.00
1-0501	Overtime-County Fair				5,000.00			
1-0801	Workman's Compensation	32,507.00	31,655.00	32,850.00	51,695.00	51,695.00	51,695.00	51,695.00
1-0802	Insurance Premium - Health	259,930.00	264,100.00	267,900.00	280,480.00	280,480.00	280,480.00	280,480.00
1-0803	Insurance Premium - Group Life	1,664.57	1,677.54	1,695.69	1,815.00	1,815.00	1,815.00	1,815.00
1-0804	Insurance Premium - Dental	2,895.00	3,315.00	3,375.00	4,320.00	4,320.00	4,320.00	4,320.00
1-0807	H.S.A. Contributions	8,075.00	8,950.00	8,750.00	10,800.00	8,800.00	8,800.00	8,800.00
1-0901	Retirement - County Share	111,653.10	114,537.25	147,502.60	159,206.00	159,206.00	159,206.00	159,206.00
1-1000	Social Security	108,224.13	110,652.60	132,739.13	152,320.00	152,320.00	152,320.00	152,320.00
1-1100	Uniform Allowance	3,900.00	4,200.00	4,350.00	4,200.00	4,200.00	4,200.00	4,200.00
1-1500	Unemployment Compensation							
	Total	2,006,104.40	2,055,166.26	2,413,086.68	2,655,959.00	2,564,286.00	2,564,286.00	2,564,286.00
2-0100	Postal Services	2,101.06	2,938.74	3,416.57	3,500.00	3,500.00	3,500.00	3,500.00
2-0200	Telephone Services	13,890.11	13,765.06	18,686.27	19,900.00	19,900.00	19,900.00	19,900.00
2-0400	Radio Repair	957.30	727.81		1,500.00			
2-0601	Insurance - General Liability	49,427.00	58,432.00	50,271.00	40,974.00	40,974.00	40,974.00	40,974.00
2-0602	Insurance - Physical Damage							
2-0604	Insurance - Car	12,615.00	16,485.00	18,031.00	17,569.00	17,569.00	17,569.00	17,569.00
2-0800	Officials Surety Bond	65.00	65.00	65.00	75.00	75.00	75.00	75.00
2-1200	Office Equipment Repair	115.50	140.00	619.70	650.00	650.00	650.00	650.00
2-1300	Building Repair	3,109.00						
2-1602	Auto Towing	3,750.30	2,661.00	1,190.00	3,000.00	3,000.00	3,000.00	3,000.00
2-1700	Travel Expenses	3,989.35	3,510.02	2,664.09	4,500.00	4,000.00	4,000.00	4,000.00
2-1701	Meals	3,889.09	4,294.14	3,397.96	4,500.00	4,500.00	4,500.00	4,500.00
2-1702	Lodging	9,281.21	8,921.84	8,534.51	8,500.00	8,500.00	8,500.00	8,500.00
2-1703	Transportation-Prisoners		10,584.71	10,858.95	11,000.00	11,000.00	11,000.00	11,000.00
2-1704	Mileage Allowance	1,025.00			100.00	100.00	100.00	100.00
2-1751	Dues, Sub, Registration, Etc.		4,264.38	1,804.19	4,000.00	4,000.00	4,000.00	4,000.00
2-1810	Uniform Cleaning				4,500.00			
2-1813	Motor Vehicle Inspection	3,175.50	2,919.50	2,663.50	3,696.00	3,696.00	3,696.00	3,696.00
2-1904	Clothing	20,427.59	9,237.06	10,001.79	11,000.00	10,000.00	10,000.00	10,000.00
2-2000	Printing & Publishing		395.90	805.67	1,500.00	1,500.00	1,500.00	1,500.00
2-2003	Film Developing							
2-2515	Contract Services	659.85	431.59	1,626.68	2,000.00	2,000.00	2,000.00	2,000.00
2-2544	State of NE - blood/alcohol testing	2,619.60	2,310.00	3,892.54	3,700.00	3,700.00	3,700.00	3,700.00
2-2901	Law Enforcement Costs-Sheriff							

651	Scotts Bluff County County Sheriff	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-2906	Continuing Education/Training	3,513.01	10,554.56	6,334.94	11,000.00	11,000.00	11,000.00
2-2907	K-9 Program	-	547.70	214.72	1,500.00	1,200.00	1,200.00
2-2913	Merit Commission	-	450.00	1,000.00	1,200.00	1,000.00	1,000.00
2-2914	Sheriffs Reserves	-	-	-	-	-	-
2-9900	Miscellaneous	-	-	-	-	-	-
Total		134,610.47	153,636.01	146,079.08	159,864.00	151,864.00	151,864.00
3-0101	Supplies - Office	4,271.25	4,770.12	2,919.04	6,500.00	4,000.00	4,000.00
3-0112	Supplies-Law Enforcement	93,948.26	121,308.08	49,565.26	60,500.00	50,000.00	50,000.00
3-0118	Stationery/Envelopes	-	911.84	-	-	-	-
3-0124	Supplies-Crime Prevention Program	-	-	-	-	-	-
3-0209	Equipment Fuel	71,336.55	81,320.47	84,651.25	80,000.00	70,000.00	70,000.00
3-0210	Machinery/Equip - Grease/Oil	3,179.39	3,513.60	2,807.42	3,500.00	3,500.00	3,500.00
3-0211	Machinery/Equip- Tires & Repair	6,942.67	7,463.20	7,889.31	7,500.00	7,500.00	7,500.00
3-0212	Equipment-Repairs-Commercial	28,579.71	19,424.09	17,743.00	20,000.00	20,000.00	20,000.00
Total		208,257.83	238,711.40	165,575.28	178,000.00	155,000.00	155,000.00
5-0250	Remodeling	-	-	-	-	-	-
5-0301	Autos	165,372.07	186,302.44	159,141.67	150,000.00	50,000.00	50,000.00
5-0311	Radio Equipment	-	-	-	6,000.00	-	-
5-0318	Safety Equipment	30.00	-	-	500.00	-	-
5-0400	Technical Equipment	1,654.53	6,288.00	-	25,000.00	15,000.00	15,000.00
5-0500	Office equipment	425.00	-	-	1,200.00	600.00	600.00
5-0700	Furniture	91.99	1,034.89	-	3,000.00	3,000.00	3,000.00
5-1100	Other Equipment	-	-	-	-	-	-
Total		167,573.59	193,625.33	159,141.67	185,700.00	68,600.00	68,600.00
Account Total		2,516,546.29	2,641,139.00	2,883,882.71	3,179,523.00	2,939,750.00	2,939,750.00
Revenue Summary:							
360-05	Distress Warrant Fees	548.00	664.00	580.00	500.00	500.00	500.00
395-01	Service Fees	61,035.06	46,525.95	91,183.03	90,000.00	90,000.00	90,000.00
395-02	Sheriff Mileage/Costs Reimbursement	826.25	1,207.61	758.00	750.00	750.00	750.00
395-03	Law Enforcement Serv - Contract	-	-	-	-	-	-
395-04	Breath Analyzer Fees	-	-	-	-	-	-
395-07	Juvenile Transport	358.96	3,825.93	2,450.80	3,000.00	3,000.00	3,000.00
395-10	Motor Vehicle Inspection Fees	20,677.33	17,340.37	18,286.20	15,000.00	15,000.00	15,000.00
395-11	Reimb-Airport Security	14,000.00	12,170.00	15,851.00	20,000.00	20,000.00	20,000.00
395-12	Reimb-Other (WING)	2,209.98	4,428.50	1,670.63	-	-	-
395-13	Handgun Application Fees	1,200.00	1,319.00	1,235.00	1,200.00	1,200.00	1,200.00
395-15	Misc. Revenues (Copies & Veh. Store)	2,288.00	1,354.14	1,330.00	2,000.00	2,000.00	2,000.00
420-30	Cost Reimb. (mileage-civil process)	-	-	-	-	-	-
450-02	Photo Copy	-	-	7.50	-	-	-
475-02	Abandoned Vehicles	-	-	-	-	-	-
Total Revenue		103,143.58	88,835.50	133,352.16	132,450.00	132,450.00	132,450.00
Net Tax Requirement		2,413,402.71	2,552,303.50	2,750,530.55	3,047,073.00	2,807,300.00	2,807,300.00

Scotts Bluff County County Attorney		Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
652							
1-0100	Official's Salary	104,938.37	108,912.06	114,918.00	119,500.00	119,500.00	119,500.00
1-0201	Deputy's Salary-Chief	28,461.67	-	18,781.72	104,861.25	-	-
1-0202	Deputies Salary-Other	131,149.32	205,520.07	111,765.04	120,138.75	160,000.00	160,000.00
1-0300	Regular Time Salary	139,498.92	143,292.06	110,494.20	157,000.00	137,000.00	137,000.00
1-0305	Regular Salary - Clerical	263,651.28	250,335.35	330,983.62	250,000.00	250,000.00	250,000.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime - Clerical	-	-	28.35	-	-	-
1-0501	Overtime (Diversion Classes)	-	-	-	-	-	-
1-0770	Pandemic Care Leave	-	-	-	-	-	-
1-0802	Insurance Premium - Health	144,925.00	150,005.00	135,850.00	160,000.00	136,800.00	136,800.00
1-0803	Insurance Premium - Group Life	901.20	912.70	820.17	1,000.00	1,000.00	1,000.00
1-0804	Insurance Premium - Dental	1,920.00	1,828.50	1,665.00	2,000.00	2,000.00	2,000.00
1-0807	H.S.A. Contributions	3,975.00	3,370.00	1,925.00	3,500.00	3,500.00	3,500.00
1-0901	Retirement - County Share	45,037.46	47,793.94	46,370.51	47,000.00	47,000.00	47,000.00
1-1000	Social Security	47,955.01	51,341.54	50,311.59	54,000.00	54,000.00	54,000.00
1-1500	Unemployment Contributions	-	-	-	-	-	-
	Total	912,413.23	963,311.22	923,913.20	1,019,000.00	910,800.00	910,800.00
2-0100	Postal Services	550.30	985.11	800.00	900.00	900.00	900.00
2-0200	Telephone Services	239.86	252.76	205.58	300.00	300.00	300.00
2-0604	Auto Insurance	256.00	339.00	320.00	239.00	239.00	239.00
2-0800	Officials Surety Bond	-	120.00	40.00	120.00	120.00	120.00
2-1200	Office Equipment Repair	-	-	544.70	-	-	-
2-1600	Other Equipment Repair	853.30	1,134.49	1,625.49	1,100.00	1,100.00	1,100.00
2-1700	Travel Expenses	-	-	-	-	-	-
2-1701	Meals	308.49	384.85	252.75	400.00	400.00	400.00
2-1702	Lodging	1,942.34	2,425.36	3,241.60	2,500.00	2,500.00	2,500.00
2-1704	Mileage Allowance	3,701.57	5,277.38	3,520.26	5,000.00	5,000.00	5,000.00
2-1751	Dues, Sub, Registration, Etc.	1,548.00	5,934.00	12,547.94	6,000.00	6,000.00	6,000.00
2-1801	Sheriff Fees	-	-	-	-	-	-
2-2000	Printing & Publishing	1,129.00	835.50	2,875.18	1,000.00	1,000.00	1,000.00
2-2350	Witness Fees	8,956.90	8,793.42	9,492.26	15,000.00	15,000.00	15,000.00
2-2400	Attorney Fees	25,027.75	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
2-2500	Consulting Fees	250.00	130.00	-	150.00	150.00	150.00
2-2544	Maintenance Agreements	1,097.00	852.48	658.71	-	-	-
2-2600	Court Costs	-	-	-	-	-	-
2-2607	Tax Foreclosure Costs	170.00	170.00	150.00	170.00	170.00	170.00
2-2901	Sheriff Fees	1,185.45	1,800.61	477.75	1,800.00	1,800.00	1,800.00
2-7000	Microfilming/Photostat	19,281.54	11,007.02	10,274.92	11,000.00	11,000.00	11,000.00
2-8500	Blood Tests	2,757.00	10,800.00	14,250.00	10,000.00	10,000.00	10,000.00
2-8600	Coroner Costs	0	-	-	-	-	-
2-8900	Autopsy Costs	31,390.05	44,233.10	34,385.55	75,000.00	75,000.00	75,000.00
	Total	100,644.55	131,475.08	131,662.69	166,679.00	166,679.00	166,679.00

Scotts Bluff County County Attorney		Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
652	Supplies - Office	9,861.48	10,072.38	12,140.22	9,000.00	9,000.00	9,000.00
	Equipment - Fuel	1,288.56	1,050.72	808.48	1,000.00	1,000.00	1,000.00
	Machinery/Equip-Tires & Repair	-	-	-	-	-	-
	Total	11,150.04	11,123.10	12,948.70	10,000.00	10,000.00	10,000.00
4-0202	Photocopier - Rental	1,618.50	1,612.29	1,527.85	1,700.00	1,700.00	1,700.00
5-0301	Cars	-	-	-	-	-	-
5-0315	Data Processing Equipment	7,254.00	-	1,866.28	-	-	-
5-0500	Office Equipment	-	838.00	-	800.00	800.00	800.00
5-0700	Furniture	-	-	-	-	-	-
5-1309	Data Processing Software	-	4,230.00	10,951.99	5,000.00	5,000.00	5,000.00
	Total	7,254.00	5,068.00	12,818.27	5,800.00	5,800.00	5,800.00
	Account Total	1,033,080.32	1,112,589.69	1,082,870.71	1,203,179.00	1,094,979.00	1,094,979.00
	Revenue Summary:						
390-02	Misc. County Court Reimbursements	5.00	47.00	6.00	50.00	50.00	50.00
396-01	Fees - Check Collections	30.00	260.00	30.00	250.00	250.00	250.00
396-05	Tax Foreclosure Fees - (Atty. fees)	-	-	-	-	-	-
396-06	Recovered Court Costs-Tax Foreclosure	-	-	-	-	-	-
472-01	County Court Bond Forfeitures	14,924.25	7,862.50	11,786.92	7,000.00	7,000.00	7,000.00
510-02	Interest on Investments	-	-	-	-	-	-
574-09	Diversion Fees	8,831.00	5,355.00	5,099.00	5,500.00	5,500.00	5,500.00
	Total Revenue	23,790.25	13,524.50	16,921.92	12,800.00	12,800.00	12,800.00
	Net Tax Requirement	1,009,290.07	1,099,065.19	1,065,948.79	1,190,379.00	1,082,179.00	1,082,179.00

Scotts Bluff County		Actual	Actual	Actual	Official's	Co. Board	Adopted
Child Support		Expenditures	Expenditures	Expenditures	Request	Proposed	Budget
662		2021-2022	2022-2023	2023-2024	2024-2025	Amount	
1-0202	Deputies Salary-Chief	-	-	17,216.56	-	-	-
1-0202	Deputies Salary-Other	61,499.16	60,403.78	67,762.73	105,000.00	105,000.00	105,000.00
1-0305	Regular Time Salary - Clerical	139,958.59	153,093.34	163,573.94	170,000.00	170,000.00	170,000.00
1-0500	Overtime - Clerical	-	-	13.86	-	-	-
1-0770	Pandemic Care Leave	-	-	-	-	-	-
1-0802	Insurance Premium - Health	53,295.00	52,250.00	56,050.00	54,000.00	57,000.00	57,000.00
1-0803	Insurance Premium - Group Life	330.57	317.80	334.63	330.00	330.00	330.00
1-0804	Insurance Premium - Dental	855.00	825.00	885.00	850.00	850.00	850.00
1-0807	H.S.A. Contributions	1,650.00	1,875.00	2,225.00	1,900.00	1,900.00	1,900.00
1-0901	Retirement - County Share	13,598.42	14,411.04	16,777.29	15,000.00	15,000.00	15,000.00
1-1000	Social Security	14,483.31	15,351.14	17,615.18	15,500.00	15,500.00	15,500.00
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		285,670.05	298,527.10	342,454.19	362,580.00	365,580.00	365,580.00
2-0100	Postal Services	3,599.13	2,393.30	2,092.35	2,500.00	2,500.00	2,500.00
2-0200	Telephone Services	259.68	255.06	217.40	250.00	250.00	250.00
2-0700	Employee Surety Bond	-	-	-	-	-	-
2-1700	Travel Expenses	-	-	-	-	-	-
2-1701	Meals	135.80	277.43	259.85	280.00	280.00	280.00
2-1702	Lodging	558.00	539.70	557.70	600.00	600.00	600.00
2-1704	Mileage Allowance	359.52	73.93	357.63	80.00	80.00	80.00
2-1751	Dues, Subscriptions, Reg, Etc.	240.83	180.00	2,174.22	180.00	180.00	180.00
2-2000	Printing and Publishing	129.33	489.29	104.49	470.00	470.00	470.00
2-2544	Maintenance Agreement	37.00	-	-	-	-	-
2-2601	District Court Costs	1.50	2,141.81	-	2,000.00	2,000.00	2,000.00
2-2901	County Sheriff Fees	2,181.29	2,968.68	239.76	3,000.00	3,000.00	3,000.00
2-7000	Microfilming/Photostat	-	-	2.75	-	-	-
Total		7,502.08	9,319.20	6,006.15	9,360.00	9,360.00	9,360.00
3-0101	Supplies - Office	1,653.00	1,033.14	911.62	1,000.00	1,000.00	1,000.00
3-0128	Supplies-Data Processing	-	-	-	-	-	-
Total		1,653.00	1,033.14	911.62	1,000.00	1,000.00	1,000.00
4-0200	Equipment Rental - Postal Meter	1,629.00	1,612.27	1,527.85	1,600.00	1,600.00	1,600.00
4-0202	Photo Copy - Rental	-	-	-	-	-	-
4-0300	Equipment-General Government	-	-	-	-	-	-
Total		1,629.00	1,612.27	1,527.85	1,600.00	1,600.00	1,600.00
5-0315	Data Processing Equipment	-	-	-	-	-	-
5-0500	Office Equipment	-	-	1,569.00	-	-	-
5-0700	Furniture	-	-	-	-	-	-
5-1309	Data Processing Software	-	-	-	-	-	-
Total		-	-	1,569.00	-	-	-
Account Total		296,454.13	310,491.71	352,468.81	374,540.00	377,540.00	377,540.00
Revenue Summary:							
331-85	County Support HHS	-	-	-	-	-	-
396-03	Reimbursement Costs - Atty. IV-D	48,475.06	-	-	-	-	-
396-50	Incentive Payments-Child Support	178,787.41	232,260.61	250,263.39	250,000.00	250,000.00	250,000.00
460-06	Photo Copies - Attorney's Office	52.86	-	-	-	-	-
Total Revenue		227,315.33	232,260.61	250,263.39	250,000.00	250,000.00	250,000.00
Net Tax Requirement		69,138.80	78,231.10	102,205.42	124,540.00	127,540.00	127,540.00

675	Scotts Bluff County District #12 Probation	Actual Expenditures			Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
		2021-2022	2022-2023	2023-2024			
2-0100	Postal Services	2,180.78	2,383.53	2,685.09	3,000.00	3,000.00	3,000.00
2-0200	Telephone Services	15,473.03	16,424.49	17,320.60	15,000.00	15,000.00	15,000.00
2-1200	Office Equipment Repair	511.48	320.25	858.04	2,000.00	2,000.00	2,000.00
2-1751	Dues, Subs, Registrations, etc	-	794.42	747.87	2,000.00	2,000.00	2,000.00
2-2544	Maintenance Agreement	2,517.00	1,891.05	1,671.64	3,550.00	3,550.00	3,550.00
2-9900	Miscellaneous	65.83	319.82	425.65	275.00	275.00	275.00
	Total	20,748.12	22,133.56	23,708.89	25,825.00	25,825.00	25,825.00
3-0101	Supplies - Office	21,583.73	27,464.99	21,524.83	19,580.00	19,580.00	19,580.00
4-0202	Photo Copy Lease	4,062.27	-	-	3,940.00	3,940.00	3,940.00
4-0501	Office Space Rental						
	Total	4,062.27	-	-	3,940.00	3,940.00	3,940.00
5-0315	Data Processing Equipment	15,250.65	6,689.85	12,495.84	12,840.00	12,840.00	12,840.00
5-0500	Office Equipment	727.39	3,621.47	133.00	1,400.00	1,400.00	1,400.00
5-0700	Furniture	4,111.60	6,572.73	8,616.51	2,900.00	2,900.00	2,900.00
	Total	20,089.64	16,884.05	21,245.35	17,140.00	17,140.00	17,140.00
	Account Total	66,483.76	66,482.60	66,479.07	66,485.00	66,485.00	66,485.00
Revenue Summary:							
474-01	Other Counties Reimbursement	35,771.98	38,680.97	38,680.82	38,680.97	38,680.97	38,680.97
474-02	Probation Shoretel Telephone Reimb.	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00
	Total Revenue	41,711.98	44,620.97	44,620.82	44,620.97	44,620.97	44,620.97
	Net Tax Requirement	\$24,771.78	\$21,861.63	\$21,858.25	\$21,864.03	\$21,864.03	\$21,864.03

100	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	Adopted
693	Emergency Management	Expenditures	Expenditures	Expenditures	Request	Proposed	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	Amount	
1-0100	Officials Salary	72,246.36	74,595.72	80,908.65	83,544.00	75,000.00	75,000.00
1-0405	Part-Time Salary - Clerical	-	13,321.05	19,014.25	18,300.00	18,300.00	18,300.00
1-0802	Insurance Premium - Health	11,220.00	11,400.00	10,450.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	66.55	75.00	75.00	75.00
1-0804	Insurance Premium - Dental	180.00	180.00	165.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	600.00	600.00	600.00	600.00	600.00	600.00
1-0901	Retirement - County Share	4,876.65	5,934.39	6,744.77	6,875.00	6,875.00	6,875.00
1-1000	Social Security	5,247.78	6,466.35	7,401.32	7,800.00	7,800.00	7,800.00
Total		94,443.39	112,570.11	125,350.54	128,774.00	120,230.00	120,230.00
2-0100	Postal Services	46.50	34.72	77.38	100.00	100.00	100.00
2-0200	Telephone Services	804.66	1,605.07	1,047.77	1,850.00	1,850.00	1,850.00
2-1200	Office Equipment Repair	-	-	29.00	500.00	500.00	500.00
2-1700	Travel Expenses	1,012.21	3,684.83	2,547.97	3,000.00	3,000.00	3,000.00
2-1704	Mileage Allowance	-	-	-	500.00	500.00	500.00
2-1801	Dues, Sub, Registration, Etc.	150.00	567.88	400.00	400.00	400.00	400.00
2-1806	Programming	1,433.61	609.02	1,091.06	500.00	500.00	500.00
2-1904	Clothing	-	204.56	630.00	500.00	500.00	500.00
2-2000	Printing & Publishing	687.89	17.06	80.67	250.00	250.00	250.00
2-4449	Regional Civil Defense	-	-	-	-	-	-
2-9900	Miscellaneous	-	-	-	-	-	-
Total		4,134.87	6,723.14	5,903.85	7,600.00	7,600.00	7,600.00
3-0101	Supplies - Office	2,097.32	2,169.43	2,001.54	2,000.00	2,000.00	2,000.00
3-0209	Equipment Fuel	3,413.29	2,922.49	2,055.67	2,500.00	2,500.00	2,500.00
3-0211	Equipment Maintenance - Vehicle	1,687.36	547.09	2,366.79	2,000.00	2,000.00	2,000.00
3-0128	Supplies - Data Processing	-	-	-	-	-	-
Total		7,197.97	5,639.01	6,424.00	6,500.00	6,500.00	6,500.00
4-0120	Other Equipment Rental	-	-	1,652.85	-	-	-
5-0301	Vehicles	22.30	-	-	-	-	-
5-0315	Data Processing Equip.	2,167.20	-	571.77	1,000.00	1,000.00	1,000.00
5-0500	Office Equipment	-	-	-	-	-	-
5-1309	Data Processing Software	-	-	-	-	-	-
Total		2,189.50	-	571.77	1,000.00	1,000.00	1,000.00
7-0200	Transfer to Special Projects, EM vehicle sin	-	-	-	3,130.95	3,130.95	3,130.95
Account Total		107,965.73	124,932.26	139,903.01	147,004.95	138,460.95	138,460.95

100	Scotts Bluff County	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
693	Emergency Management						
	Revenue Summary:						
	- 2024-2025 Budgeting Revenue assuming no EMPG grant						
339-03	Federal Grants @ 50% (EMPG)	35,088.13	74,814.43	44,911.74	-	-	-
351-01	Banner County	55,184.07	5,504.48	9,684.72	11,509.92	11,509.92	11,509.92
351-01	City of Scottsbluff @ 40.8%		25,827.03	34,902.84	54,004.54	54,004.54	54,004.54
351-01	City of Gering @ 23.0%		14,559.35	20,618.12	30,443.74	30,443.74	30,443.74
	City of Terrytown @ 3.3%		2,088.95	2,805.41	4,368.01	4,368.01	4,368.01
	City of Minatare @ 2.2%		1,685.16	2,125.00	2,912.01	2,912.01	2,912.01
	Village of McGrew @ 0.3%		189.91	268.94	397.09	397.09	397.09
	Village of Lyman @ 0.9%		689.39	642.67	1,191.28	1,191.28	1,191.28
	Village of Henry @ 0.3%		229.80	255.04	397.09	397.09	397.09
	City of Mitchell @ 4.7%		2,975.16	4,173.62	6,221.11	6,221.11	6,221.11
	Village of Morrill @ 2.6%		1,645.84	2,330.74	3,441.47	3,441.47	3,441.47
	Total Revenue	90,272.20	130,209.50	122,718.84	114,886.26	114,886.26	114,886.26
	Net Tax Requirement	\$17,693.53	(\$5,277.24)	\$17,184.17	\$32,118.69	\$23,574.69	\$23,574.69

702	Scotts Bluff County County Surveyor	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary						
1-0300	Regular Salary/Contractual						
1-0305	Regular Time Salary - Clerical						
1-0402	Part Time Engineering						
1-0405	Part Time clerical						
1-0500	Overtime						
1-0802	Insurance Premium - Health	10,285.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	60.70	72.60	72.60	72.60
1-0804	Insurance Premium - Dental						
1-0807	H.S.A. Contributions						
1-0901	Retirement - County Share	172.50	188.16	202.56	203.00	203.00	203.00
1-1000	Social Security	195.51	213.24	229.56	230.00	230.00	230.00
Total		13,281.70	14,661.42	14,892.82	14,905.60	14,905.60	14,905.60
2-2000	Printing & Publishing						
2-2515	Contractual Services	28,588.00	28,618.25	13,692.00	47,500.00	30,000.00	30,000.00
2-2544	Maintenance Contracts	68.00					
Total		28,656.00	28,618.25	13,692.00	47,500.00	30,000.00	30,000.00
3-0101	Supplies - Office						
3-0106	Supplies - Shop	479.99	1,303.95	119.88	1,000.00	1,000.00	1,000.00
3-0209	Machinery & Equip. Fuel						
3-0211	Equipment - Repair & Tires						
Total		479.99	1,303.95	119.88	1,000.00	1,000.00	1,000.00
Account Total		42,417.69	44,583.62	28,704.70	63,405.60	45,905.60	45,905.60

	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
100 Scotts Bluff County						
733 County Noxious Weed Control (previously 5400)						
1-0100 Officials Salary	55,296.24	58,681.38	63,214.04	35,000.00	35,000.00	35,000.00
1-0305 Regular Salary - Clerical						
1-0308 Regular Salary - Spraying			4,503.52	38,792.00	38,792.00	38,792.00
1-0408 Part Time Salary - Spraying	24,050.63	23,445.61	18,338.49	-	-	-
1-0500 Overtime						
1-0801 Insurance - Workman's Comp	1,625.00	1,583.00	-	2,585.00	2,585.00	2,585.00
1-0802 Insurance Premium - Health	11,220.00	11,400.00	10,450.00	11,400.00	11,400.00	11,400.00
1-0803 Insurance Premium - Group Life	58.32	58.32	55.84	72.60	72.60	72.60
1-0804 Insurance Premium - Dental	180.00	180.00	165.00	180.00	180.00	180.00
1-0807 H.S.A. Contributions			25.00	450.00	450.00	450.00
1-0901 Retirement - County Share	5,087.11	4,709.90	5,808.80	2,618.46	2,618.46	2,618.46
1-1000 Social Security	6,045.22	6,260.51	6,532.79	2,967.59	2,967.59	2,967.59
1-1400 Drug Testing						
1-1500 Unemployment Contributions						
Total	103,562.52	106,318.72	109,093.48	94,065.65	94,065.65	94,065.65
2-0100 Postal Services	119.12	3.48	73.97	500.00	500.00	500.00
2-0200 Telephone Services	2.49	2.10	2.09	50.00	50.00	50.00
2-0500 Utilities	4,835.52	4,973.94	5,060.55	5,000.00	5,000.00	5,000.00
2-0601 Insurance - General Liability & Bldg.	4,161.00	3,488.00	10,701.00	12,275.00	12,275.00	12,275.00
2-0602 Insurance - Car/Pickup	1,559.00	3,798.00	4,220.00	4,206.00	4,206.00	4,206.00
2-0801 Insurance - Workman's Comp			1,643.00	2,585.00	2,585.00	2,585.00
2-1100 Data Processing Costs						
2-1200 Office Equipment Repair						
2-1300 Building Repair		63.61	35.98	1,000.00	1,000.00	1,000.00
2-1600 Other Equipment Repair		23.97		100.00	100.00	100.00
2-1602 Equipment Repair - Pickups	2,031.43	1,054.17	3,224.34	5,000.00	5,000.00	5,000.00
2-1630 Equip Repair -Spraying Equip	444.19	2,327.20	1,666.53	4,000.00	4,000.00	4,000.00
2-1700 Travel Expenses						
2-1701 Meals						
2-1702 Lodging	554.00	665.11		200.00	200.00	200.00
2-1704 Mileage Allowance				1,000.00	1,000.00	1,000.00
2-1751 Dues, Sub, Registration, Etc.	500.00	580.00	235.94	600.00	600.00	600.00
2-1804 Machine Hire - From Others						
2-1805 Personal Safety Equipment	72.00		77.00	1,000.00	1,000.00	1,000.00
2-2000 Printing & Publishing	957.67	760.45	798.33	1,500.00	1,500.00	1,500.00

Scotts Bluff County	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
100 County Noxious Weed Control (previously 5400)	-	-	-	5,000.00	5,000.00	5,000.00
2-2520 Legal Fees	-	-	-	5,000.00	5,000.00	5,000.00
2-2570 Weed Control by Others	134.98	85.80	124.05	10,000.00	10,000.00	10,000.00
2-9900 Miscellaneous						
Total	15,371.40	17,825.83	27,862.78	59,016.00	59,016.00	59,016.00
3-0101 Supplies - Office	34.85	135.39	123.99	500.00	500.00	500.00
3-0102 Chemical Supplies	30,183.75	24,563.30	20,841.58	35,000.00	35,000.00	35,000.00
3-0103 Janitorial Supplies	-	-	-	-	-	-
3-0104 Technical Supplies	-	-	-	-	-	-
3-0106 Shop Supplies	-	-	200.81	500.00	500.00	500.00
3-0209 Machinery & Equipment Fuel	3,900.50	6,223.34	2,622.33	10,000.00	10,000.00	10,000.00
3-0210 Machinery & Equip - Grease/Oil	206.48	172.14	73.41	400.00	400.00	400.00
3-0211 Machinery/Equip-Tires & Repair	876.48	1,132.57	174.00	800.00	800.00	800.00
Total	35,202.06	32,226.74	24,036.12	47,200.00	47,200.00	47,200.00
5-0600 Spraying Equipment	-	-	-	40,000.00	-	-
7-0209 Transfer	-	-	(14,642.58)	-	-	-
Total	-	-	(14,642.58)	40,000.00	-	-
Account Total	154,135.98	156,371.29	146,349.80	240,281.65	200,281.65	200,281.65
Revenue Summary:						
271-00 Beginning Fund Balance	20,464.53	30,814.78	9,027.46	-	-	-
353-06 In-Lieu-of-Tax - Fish & Wildlife	-	-	-	-	-	-
480-01 Weed Spraying Assessments	78,350.96	66,731.75	37,293.39	35,000.00	35,000.00	35,000.00
530-01 Sale surplus-fixed equipment	-	-	-	-	-	-
532-03 Refunds - Misc.	-	-	-	-	-	-
590-02 Interfund Trs from General	82,690.14	67,852.22	100,028.95	-	-	-
300-00 Property Tax	-	-	-	-	-	-
Total Revenue	181,505.63	165,398.75	146,349.80	35,000.00	35,000.00	35,000.00
Tax Requirement	(27,369.65)	(9,027.46)	-	205,281.65	165,281.65	165,281.65

Scotts Bluff County County Relief & Medical (Poor)		Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1500 801	Appointed Director	-	-	-	-	-	-
1-0301	Regular Time Salary - Clerical	16,617.13	17,523.99	20,905.27	20,500.00	20,500.00	20,500.00
1-0405	Part-time Salary	-	-	-	-	-	-
1-0802	Insurance Premium - Health	5,610.00	5,700.00	9,975.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	58.32	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	90.00	90.00	157.50	180.00	180.00	180.00
1-0807	H.S.A. Contributions	150.00	150.00	12.50	300.00	300.00	300.00
1-0901	Retirement - County Share	1,121.66	1,182.85	1,411.12	1,384.00	1,384.00	1,384.00
1-1000	Social Security	1,089.50	1,114.22	1,494.12	1,568.00	1,568.00	1,568.00
1-1400	Case Management	-	-	-	-	-	-
Total		24,750.89	25,833.66	34,013.83	35,404.60	35,404.60	35,404.60
2-1702	Lodging	404.16	-	-	-	-	-
2-0200	Telephone Services	-	-	24.25	-	-	-
2-2545	Misc Clerical	-	-	-	200.00	200.00	200.00
2-3000	Medical/Hospital-Client	-	-	-	300.00	300.00	300.00
2-3050	Emergency Relief	657.36	1,982.42	3,101.61	600.00	600.00	600.00
2-3100	Provisions/Clothing - Client	-	-	-	300.00	300.00	300.00
2-3200	Rent & Fuel - Client Service	3,404.46	7,430.78	21,450.65	20,000.00	20,000.00	20,000.00
2-3300	Personal Supplies - Client	-	-	-	-	-	-
2-3400	County Burials	15,300.00	22,050.00	32,550.00	34,000.00	34,000.00	34,000.00
2-9900	Miscellaneous	-	-	-	-	-	-
Total		19,765.98	31,463.20	57,126.51	55,400.00	55,400.00	55,400.00
3-0101	Office Supplies	-	-	118.66	100.00	100.00	100.00
5-0500	Office Equipment	-	-	-	1,000.00	1,000.00	1,000.00
	Account Total	44,516.87	57,296.86	91,259.00	91,904.60	91,904.60	91,904.60
Revenue Summary:							
300-00	Beginning Fund Balance	14,528.67	10,456.80	48,486.90	40,203.56	40,203.56	40,203.56
342-02	Property Taxes	1.31	0.15	-	-	-	-
590-02	Emergency Assistance	-	93.95	-	-	-	-
590-02	Inter-Fund Trs - General fund	-	-	-	-	-	-
590-02	Inter-Fund Trs - Keno Fund	39,768.03	94,557.20	82,300.00	51,701.04	51,701.04	51,701.04
	Total Revenue	54,298.01	105,108.10	130,786.90	91,904.60	91,904.60	91,904.60
	Fund Balance	(9,781.14)	(47,811.24)	(39,527.90)	-	-	-

Scotts Bluff County		Actual	Actual	Actual	Official's	Co. Board	Adopted
Veterans Service Officer		Expenditures	Expenditures	Expenditures	Request	Proposed	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	Amount	
803	1-0100	64,119.90	51,189.66	58,546.40	63,127.33	64,705.51	64,706.00
	1-0201	-	-	-	-	-	-
	1-0301	35,266.30	37,541.20	41,354.56	43,324.40	44,407.51	44,408.00
	1-0305	30,001.50	32,290.00	29,178.17	35,917.41	36,815.35	36,815.00
	1-0405	-	699.83	4,220.93	-	-	-
	1-0802	34,595.00	34,200.00	34,200.00	34,200.00	34,200.00	34,200.00
	1-0803	215.74	217.80	209.47	218.00	218.00	218.00
	1-0804	360.00	360.00	360.00	540.00	540.00	540.00
	1-0807	450.00	275.00	25.00	1,200.00	1,200.00	1,200.00
	1-0901	8,733.67	8,214.48	8,997.75	9,609.92	9,850.16	9,850.00
	1-1000	9,408.69	8,775.04	9,949.61	10,891.24	11,163.52	11,164.00
	Total	183,150.80	173,763.01	187,041.89	199,028.30	203,100.05	203,101.00
	2-0100	103.96	364.85	529.78	1,000.00	1,000.00	1,000.00
	2-0200	445.57	593.09	671.99	960.00	960.00	960.00
	2-0800	-	-	-	425.00	425.00	425.00
	2-1100	1,347.00	1,347.00	1,368.49	1,611.00	1,611.00	1,611.00
	2-1200	-	-	-	150.00	150.00	150.00
	2-1700	827.02	1,977.81	1,492.93	2,800.00	2,800.00	2,800.00
	2-1751	234.00	665.00	1,241.49	1,150.00	1,150.00	1,150.00
	2-2000	119.60	227.30	228.50	200.00	200.00	200.00
	2-2515	(188.00)	287.63	1,482.15	1,500.00	1,500.00	1,500.00
	2-4448	-	-	100.00	150.00	150.00	150.00
	2-7000	-	-	-	-	-	-
	Total	2,889.15	5,462.68	7,115.33	9,946.00	9,946.00	9,946.00
	3-0101	-	4,352.43	5,007.31	3,500.00	3,500.00	3,500.00
	4-0202	7,120.26	-	-	1,000.00	1,000.00	1,000.00
	5-0301	-	3,900.00	-	2,000.00	2,000.00	2,000.00
	5-0500	-	2,000.00	1,343.15	4,000.00	-	-
	Office Equipment	-	-	-	-	-	-
	Account Total	\$193,160.21	\$189,478.12	\$200,507.68	\$219,474.30	\$219,546.05	\$219,547.00
	Revenue Summary:						
	352-01	1,000.00	1,000.00	9,195.00	2,000.00	2,000.00	2,000.00
	Interlocal-Gov't - VSO, Banner City						
	\$2,000 - annually			-	12,225.00	12,225.00	12,225.00
	Interlocal-Gov't - VSO, Kimball City						
	Total Revenues	1,000.00	1,000.00	9,195.00	14,225.00	14,225.00	14,225.00
	Tax Requirement	\$192,160.21	\$188,478.12	\$191,312.68	\$205,249.30	\$205,321.05	\$205,322.00

815	Scotts Bluff County County Probation Building	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-0500	Utilities	2,411.58	3,131.28	3,225.58	3,500.00	3,500.00	3,500.00
2-0501	Lights	15,298.06	14,785.73	13,952.08	17,000.00	17,000.00	17,000.00
2-0502	Water	243.25	278.10	303.98	350.00	350.00	350.00
2-0503	Heating fuels	2,454.68	2,836.51	2,867.42	3,200.00	3,200.00	3,200.00
2-0504	Sewer	322.23	346.71	357.42	400.00	400.00	400.00
2-0505	Garbage	-	-	-	-	-	-
2-0506	Boiler Maintenance	-	-	-	-	-	-
2-0507	Internet/Cable Service	-	-	-	-	-	-
2-0601	Insurance - General Liability	357.00	445.00	421.00	385.00	385.00	385.00
2-0602	Insurance - Building & Content	623.00	773.00	7,688.00	9,106.00	9,106.00	9,106.00
2-0609	Maintenance and Repairs	-	-	-	-	-	-
2-1300	Building Repairs	1,290.94	7,535.20	2,477.00	5,000.00	5,000.00	5,000.00
2-2515	Contractual Services	457.00	1,060.00	511.00	1,000.00	1,000.00	1,000.00
Total		23,457.74	31,191.53	31,803.48	39,941.00	39,941.00	39,941.00
5-0200	Buildings	-	-	10,881.00	15,000.00	15,000.00	15,000.00
5-0263	Air Conditioning	-	-	-	-	-	-
Total		-	-	10,881.00	15,000.00	15,000.00	15,000.00
	Account Total	23,457.74	31,191.53	42,684.48	54,941.00	54,941.00	54,941.00

** - Potential Carpet/Tile Replacement

	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Officials Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1700 822 Scotts Bluff County State Institutions	2,190.00	2,190.00	2,196.00	5,000.00	5,000.00	5,000.00
2-2802 Beatrice State Home	-	-	-	-	-	-
2-2803 Hastings Regional Center	-	423.00	528.00	5,000.00	5,000.00	5,000.00
2-2805 Lincoln Regional Center	6,555.00	6,147.00	6,414.00	7,000.00	7,000.00	7,000.00
2-2807 Other Institutions						
Total	8,745.00	8,760.00	9,138.00	17,000.00	17,000.00	17,000.00
Account Total	8,745.00	8,760.00	9,138.00	17,000.00	17,000.00	17,000.00
7-0200 Inter-fund Transfer to General Fund	-	-	-	-	-	-
Account Total	8,745.00	8,760.00	9,138.00	17,000.00	17,000.00	17,000.00
Revenue Summary:						
353-01 Beginning Fund Balance	10,353.63	10,128.50	9,888.04	-	-	-
590-02 In-Lieu-of-Tax - 1957/Prior	519.52	519.52	519.52	-	-	-
300-00 Inter-Fund Trs - General	8,000.00	8,000.00	5,700.00	6,969.56	6,969.56	6,969.56
Property Tax	0.35	0.02	-	-	-	-
Total Revenue	18,873.50	18,648.04	16,107.56	6,969.56	6,969.56	6,969.56
Fund Balance	(10,128.50)	(9,888.04)	(6,969.56)	10,030.44		

Scotts Bluff County		Actual	Actual	Actual	Official's	Co. Board	Adopted
945	GIS/Mapping	Expenditures	Expenditures	Expenditures	Request	Proposed	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	Amount	
1-0100	Officials Salary	64,160.96	61,027.76	66,481.79	73,018.38	73,018.38	73,018.00
1-0300	Regular Salary - GIS	85,831.66	97,639.84	103,520.77	118,175.28	118,175.28	118,175.00
1-0305	Regular Salary - Mapping	-	-	-	-	-	-
1-0405	Part Time Clerical	-	-	4,875.18	-	-	-
1-0802	Insurance Premium - Health	33,660.00	34,200.00	34,200.00	34,200.00	34,200.00	34,200.00
1-0803	Insurance Premium - Group Life	217.80	217.80	217.80	217.80	217.80	217.80
1-0804	Insurance Premium - Group Dental	360.00	360.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	10,124.50	10,703.28	11,804.27	12,905.57	12,905.57	12,906.00
1-1000	Social Security	10,620.65	11,265.60	12,404.76	14,626.32	14,626.32	14,626.00
	Total	206,175.57	216,514.28	235,064.57	254,703.35	254,703.35	254,702.80
2-0100	Postal Services	49.86	-	23.89	100.00	100.00	100.00
2-0200	Telephone Services	39.40	69.78	41.48	100.00	100.00	100.00
2-1700	Travel Expenses	116.35	605.22	1,891.35	100.00	100.00	100.00
2-1701	Meals	98.68	116.58	470.00	470.00	470.00	470.00
2-1702	Lodging	846.00	573.30	5,410.00	5,410.00	5,410.00	5,410.00
2-1704	Mileage Allowance	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	398.07	635.00	51.80	-	-	-
2-1817	Training	550.00	-	-	-	-	-
2-2000	Printing & Publishing	-	-	-	-	-	-
2-2515	Contractual Services	38,838.87	35,836.66	26,410.17	38,350.00	38,350.00	38,350.00
2-2544	Maintenance Contracts	23,640.00	39,940.74	25,701.74	32,596.66	32,596.66	32,596.66
	Total	64,577.23	77,777.28	54,120.43	77,126.66	77,126.66	77,126.66
3-0101	Supplies - Office	2,451.06	1,293.69	1,996.39	3,000.00	3,000.00	3,000.00
3-0209	Machinery/Equipment Fuel	-	-	-	-	-	-
	Total	2,451.06	1,293.69	1,996.39	3,000.00	3,000.00	3,000.00
5-0500	Office Equipment	345.26	-	12,946.00	-	-	-
5-1309	Data Processing Software	-	-	12,946.00	-	-	-
	Total	345.26	-	12,946.00	-	-	-
	Account Total	273,549.12	295,585.25	304,127.39	334,830.01	334,830.01	334,829.46
Revenue Summary:							
340-03	Mapping Grant	-	-	-	-	-	-
351-01**	Interlocal Government Payments (GIS)	17,946.64	4,486.66	6,719.98	2,273.32	2,273.32	2,273.32
409-01	Map sales	504.72	257.84	489.31	500.00	500.00	500.00
	Total Revenues	18,451.36	4,744.50	7,209.29	2,773.32	2,773.32	2,773.32
	Tax Requirement	255,097.76	290,840.75	296,918.10	332,056.69	332,056.69	332,056.14

	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Officials Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
Scotts Bluff County Fueling Station						
3-0209						
Machinery/Equipment Fuel	-	-	-	-	-	-
Fueling #1	-	-	-	23,502.50	23,502.50	23,502.50
Fueling #2, 3, 4	-	-	-	200,000.00	200,000.00	200,000.00
	-	-	-	26,497.50	26,497.50	26,497.50
Total	-	-	-	250,000.00	250,000.00	250,000.00
7-0200						
Inter-fund Transfer to General Fund	-	-	-	-	-	-
Account Total	-	-	-	250,000.00	250,000.00	250,000.00
Revenue Summary:						
Beginning Fund Balance	-	-	-	-	-	-
Interfund Transfer - SBCDC	-	-	-	20,000.00	20,000.00	20,000.00
Interfund Transfer - Tri-City Road	-	-	-	140,000.00	140,000.00	140,000.00
Interfund Transfer - Comm Ctr	-	-	-	1,000.00	1,000.00	1,000.00
Interfund Transfer - General Acct	-	-	-	89,000.00	89,000.00	89,000.00
Total Revenue	-	-	-	250,000.00	250,000.00	250,000.00
Budgeted Amounts 2024-25:						
Assessor's Office	585.00	2,000.00				
Building & Ground	4,438.00	5,000.00				
Sheriff	84,650.00	80,000.00				
County Attorney	810.00	1,000.00				
Tri-City Roadrunner	110,650.00	140,000.00				
SBCDC	17,370.00	20,000.00				
Comm Center	1,000.00	1,000.00				
Emergency Management	2,056.00	2,500.00				
	221,559.00	251,500.00				

Scotts Bluff County Administration General		Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025
971	Administrative Salary			10,299.66	34,500.00	10,000.00	10,000.00
1-0500	Overtime			209.62	-	-	-
1-0801	Workman's Compensation	18,367.00	21,842.00	22,666.00	35,670.00	35,670.00	35,670.00
1-0802	Insurance Premium - Health						
1-0803	Insurance Premium - Group Life						
1-0804	Insurance Premium - Dental						
1-0807	H.S.A. Contributions						
1-0901	Retirement - County Share		300.00	1,897.34	2,329.00	675.00	675.00
1-1000	Social Security			803.96	2,639.00	765.00	765.00
1-1500	Unemployment Contributions						
Total		18,390.08	22,142.00	35,876.58	76,138.00	48,110.00	48,110.00
2-0100	Postal Services	40,718.38	71,343.91	43,052.34	50,000.00	50,000.00	50,000.00
2-0123	Safety Supplies	5,104.98	829.95	1,193.55	-	-	-
2-0200	Telephone Services	35,912.01	36,091.15	35,980.85	38,000.00	38,000.00	38,000.00
2-0600	Insurance Premiums	89,244.00	128,047.00	169,231.00	191,051.00	191,051.00	191,051.00
2-0601	Insurance - General Liability (bus)	-	-	211.00	193.00	193.00	193.00
2-0602	Insurance - Building and Contents (bus)	-	-	9,841.00	11,656.00	11,656.00	11,656.00
2-0604	Insurance - Auto Liab & Phys Dam (bus)	-	-	11,100.00	10,781.00	10,781.00	10,781.00
2-0615	Insurance Settlements	23,588.32	-	-	125,000.00	125,000.00	125,000.00
2-0616	Insurance Settlements-Hail 2019	-	-	-	-	-	-
2-0720	Property Tax - postage machines	-	-	-	-	-	-
2-1100	Data Processing Costs	41,802.27	46,236.84	16,111.03	50,000.00	50,000.00	50,000.00
2-1101	Computer Expense - General	29,823.85	30,611.29	30,791.95	30,000.00	30,000.00	30,000.00
2-1102	Computer Consultant - Timeclock Plus	301.00	15,970.19	9,473.96	35,000.00	25,000.00	25,000.00
2-1150	Joint Public Hearing Expense	-	4,715.24	9,138.52	30,000.00	30,000.00	30,000.00
2-1700	Travel Expenses	-	-	-	-	-	-
2-1800	Property Taxes	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	-	2,617.30	350.00	1,000.00	1,000.00	1,000.00
2-1806	Project Impact	-	-	-	-	-	-
2-2000	Printing & Publishing	10,809.34	9,750.35	2,051.52	13,000.00	13,000.00	13,000.00
2-2400	Attorney Fees	18,032.66	53,982.64	19,649.20	50,500.00	50,500.00	50,500.00
2-2421	Litigation	77,685.00	86,355.50	77,685.00	177,685.00	177,685.00	177,685.00
2-2500	Consulting Fees	6,542.00	28,000.00	3,000.00	-	-	-
2-2511	Land Board Evaluation Costs	-	-	-	-	-	-
2-2540	Audit Costs	-	57,000.00	32,000.00	36,000.00	36,000.00	36,000.00
2-2542	Maint/supplies-Postage machine	1,221.00	1,728.00	567.00	1,300.00	1,300.00	1,300.00
2-2544	Maintenance Cost - Shoretel/GIS	-	-	-	-	-	-
2-2601	District Court Costs	40,582.44	41,837.49	45,194.34	43,000.00	43,000.00	43,000.00

Scotts Bluff County		Actual	Actual	Actual	Official's	Co. Board	Adopted
Administration General		Expenditures	Expenditures	Expenditures	Request	Proposed Amt	Budget
971		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
2-2602	County Court Costs	44,157.64	47,007.25	44,858.97	50,000.00	50,000.00	50,000.00
2-2700	Mental Health Board Costs	14,950.03	13,199.48	7,718.32	30,000.00	20,000.00	20,000.00
2-2901	Sheriff Fees	-	-	-	-	-	-
2-3000	Medical & Hospital	-	-	-	-	-	-
2-3060	Psychiatric Services	1,540.40	-	2,376.00	5,500.00	5,500.00	5,500.00
2-3520	Contract--Maximus	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
2-4001	Sanitary Landfill	-	-	-	-	-	-
2-4300	Economic Development - TCD	25,000.00	18,750.00	25,000.00	25,000.00	25,000.00	25,000.00
2-4408	Ambulance Costs	39,875.00	39,875.00	47,125.00	43,500.00	43,500.00	43,500.00
2-4411	Area Agency on Aging	16,676.00	16,676.00	18,724.00	18,724.00	18,724.00	18,724.00
2-4420	Mental Health Service Act	177,059.00	187,469.00	183,711.00	160,726.00	160,726.00	160,726.00
2-4421	Office of Human Development	29,565.00	32,302.50	33,397.50	33,400.00	33,400.00	33,400.00
2-4422	Alcoholism Services Act	-	-	-	-	-	-
2-4428	Music - Admin. Building	-	-	-	-	-	-
2-4433	Council of Government (PADD)	-	7,271.44	-	7,271.44	7,271.44	7,271.44
2-4434	RC&D	-	-	-	-	-	-
2-4441	Carpenter Center	-	-	-	-	-	-
2-4442	Monument Prevention Coalition	5,491.50	6,595.50	6,595.50	5,544.75	5,544.75	5,544.75
2-4444	Youth Shelter	-	-	-	-	-	-
2-4445	Cirrus House	-	-	-	-	-	-
2-4446	Animal Control	35,176.36	37,379.72	37,855.42	40,000.00	40,000.00	40,000.00
2-4448	Public Transportation (Indian Council)	-	-	-	-	-	-
2-4454	Court Apptd. Special Advocate (CASA)	-	-	-	-	-	-
2-4455	Keep Scottsbluff/Gering Beautiful	-	-	-	-	-	-
2-4456	Scottsbluff/Gering Chamber of Comm	505.00	530.00	530.00	530.00	530.00	530.00
2-4457	Fair Parade	-	-	-	-	-	-
2-4458	Historical Association	-	-	-	-	-	-
2-4459	Heartland Express	2,780.28	-	-	2,850.00	2,850.00	2,850.00
2-4460	County Wellness Program	-	-	-	-	-	-
2-5831	Administrative Services (Colonial)	-	-	-	-	-	-
2-5832	Administrative Services Dental Plan	-	-	-	-	-	-
2-5833	Administrative Services-Health Ins	-	-	-	-	-	-
2-6080	Grants	-	16,666.68	-	600,000.00	600,000.00	600,000.00
2-6201	Admin. Costs- Assessments (NACO)	5,160.60	2,682.27	5,512.28	3,000.00	3,000.00	3,000.00
2-7400	Budget Assistance	-	137,000.00	130,000.00	200,000.00	200,000.00	200,000.00
2-9055	Interpreter Fees	-	-	-	-	-	-
2-9060	Misc Refunds	-	135.00	-	-	-	-
2-9900	Miscellaneous	9,088.76	7,801.29	19,952.31	15,000.00	15,000.00	15,000.00
Total		833,592.82	1,191,657.98	1,085,178.56	2,140,412.19	2,120,412.19	2,120,412.19
3-0101	Supplies - Office	-	1,226.77	43.44	-	-	-

Scotts Bluff County		Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025
971	Administration General	78.01					
3-0209	Machinery & Equip Fuel - Fleet	-	514.88	6,250.00			
3-0211	Mach & Equip Tires & Repairs - Fleet						
	Total	78.01	1,741.65	6,293.44			
4-0200	Equipment Rental - Shoretel						
4-0202	Equipment - Postage Rental	14,340.00	14,465.48	14,465.48	15,000.00	15,000.00	15,000.00
	Total	14,340.00	14,465.48	14,465.48	15,000.00	15,000.00	15,000.00
5-0500	Office Equip - Pstg Mach.						
5-0501	Office Equip - Computers	-	281.86	7,090.00			
5-0502	Office Equip - Microfilmer/Scanner	-					
5-1100	Other Equipment (Recycling Coalition)	-					
5-2500	Capital Outlay - departments	-					
	Total	-	281.86	7,090.00			
6-0100	Principal Retirement	11,404.41	11,981.93	12,588.67	13,226.13	13,226.13	13,226.13
6-0101	Interest	10,795.59	10,218.07	9,611.33	8,973.87	8,973.87	8,973.87
7-0200	Transfer to Keno Fund						
7-0201	Transfer to Road and Bridge Fund	1,016,860.00	1,670,685.65	1,667,291.77	3,000,194.38	1,975,994.38	1,975,994.29
7-0203	Transfer to Noxious Weed Fund	82,690.14	71,297.35	101,000.00			
7-0207	Transfer to Communications Center		590,000.00	856,665.41	1,354,140.59	1,269,644.59	1,269,644.59
7-0208	Transfer to Capital Improvements						
7-0211	Transfer to Bond Fund						
7-0212	Transfer to SBCDC - 2970		1,500,000.00	2,900,000.00	3,496,765.01	3,289,008.43	3,289,008.43
7-0213	Transfer to Flood Control - 4700		17,778.58	25,000.00	25,000.00	25,000.00	25,000.00
7-0214	Transfer to State Institutions	8,000.00	8,000.00	8,000.00			
7-0215	Transfer to Veterans' Aid Fund	3,000.00		4,000.00	4,191.88	4,191.88	4,191.88
7-0216	Transfer to Tri-City Roadrunner		228,040.24	155,276.10	155,177.64	155,177.64	155,177.64
7-0216	Transfer to Tri-City Roadrunner - Insurance		80,231.64				
	Total	1,110,550.14	4,166,033.46	5,717,233.28	8,035,469.50	6,719,016.92	6,719,016.83
	Account Total	1,999,151.05	5,418,522.43	6,888,337.34	10,289,219.69	8,924,739.11	8,924,739.02
8-0000	Cash Reserve				2,860,000.00	2,860,000.00	2,481,901.00
	Total Requirement	1,999,151.05	5,418,522.43	6,888,337.34	13,149,219.69	11,784,739.11	11,406,640.02
	Total				2,253,750.19	2,205,722.19	2,205,722.19

Scotts Bluff County		Actual	Actual	Actual	Official's	Co. Board	Adopted
971	Administration General	Expenditures	Expenditures	Expenditures	Request	Proposed Amt	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
300-00	Property Taxes	7,284,774.92	9,572,075.26	11,124,486.04	-	-	-
306-23	Interest on Taxes	-	-	1,689.53	-	-	-
330-52	Commission on HandyMan	-	-	-	-	-	-
338-01	US Entitlement Land Sec 1	-	-	-	-	-	-
339-02	CARES Act Relief	5,797.13	-	-	-	-	-
339-04	Project Impact Grant	-	-	-	-	-	-
340-02	State Grants (Pass Through)	-	-	-	600,000.00	600,000.00	600,000.00
340-56	Dept Soc Svc - Chore Svc Handyman	-	-	-	-	-	-
341-40	Property Tax Relief 344-05	-	-	-	-	-	-
341-60	State Tax Credit	-	-	-	-	-	-
342-03	Co Indirect Admin Expense (Soc Serv)	-	-	-	-	-	-
342-07	Dept. Welfare - Courthouse Rent	-	-	-	-	-	-
344-01	Homestead Exemption Loss	290,035.70	444,897.62	526,723.74	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
344-05	Property Tax Credit	378,450.96	588,431.07	678,110.84	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
344-11	Public Service Tax Credit	-	-	-	-	-	-
344-12	Railroad Tax Credit	-	-	-	-	-	-
345-01	State Aid Fund	-	-	-	-	-	-
345-02	Insurance Tax Allocation	112,949.37	121,463.45	127,471.64	120,000.00	120,000.00	120,000.00
345-03	Airline Tax	10,840.82	12,082.72	12,034.92	12,000.00	12,000.00	12,000.00
346-01	Pro-rate Motor Vehicle	30,961.00	36,340.76	43,862.71	35,000.00	35,000.00	35,000.00
346-02	Carline Tax	22,821.86	23,183.36	28,270.84	30,000.00	30,000.00	30,000.00
346-05	Nameplate Capacity Tax	125.41	91.91	93.41	100.00	100.00	100.00
353-01	In Lieu Tax - NPPD 57 Levy	383.23	383.23	383.23	383.23	383.23	383.23
353-02	NPPD - 5% Gross Revenue	123,267.52	189,803.95	190,402.39	160,000.00	190,000.00	190,000.00
353-03	In Lieu - Housing Authority	2,645.97	4,598.29	4,536.06	4,000.00	4,000.00	4,000.00
353-05	In Lieu Tax - Game & Parks	-	-	-	-	-	-
353-06	In Lieu Tax - Fish & Wildlife	19.18	-	23.84	-	-	-
390-02	Co. Court - Misc Revenue	-	-	-	-	-	-
391-02	Work Release Fees	-	-	-	-	-	-
402-03	Ambulance Service Fee	14,042.97	4,110.99	24,607.41	14,359.00	14,359.00	14,359.00
406-01	Vending Machine	569.43	475.11	969.97	1,000.00	1,000.00	1,000.00
450-02	Photo Copies	49.00	-	-	500.00	500.00	500.00
450-03	Postage	28,289.11	55,867.00	42,955.82	45,000.00	45,000.00	45,000.00
472-01	County Court Bond Forfeiture	-	-	-	-	-	-
500-01	Leases/Rental Revenue (asst admin)	-	-	-	-	-	-
500-04	Hanger Rental (Aulick)	22,200.00	24,325.00	22,200.00	22,200.00	22,200.00	22,200.00
501-01	Motor Bank Rental Revenue	-	-	-	-	-	-
502-01	County Probation Building - transfer	-	0.03	-	-	-	-
515-01	Blue Cross Blue Shield	-	-	-	-	-	-
520-02	Loans (Platte Valley/Combs)	-	-	-	-	-	-
530-01	Sale of Surplus Property - Equipment	12,372.22	-	23,740.88	10,000.00	10,000.00	10,000.00

Scotts Bluff County	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025
971 Administration General						
530-02 Sale of Property - Land & Buildings	149,452.98	514,295.23	450.00	-	-	-
530-03 Sale of Surplus Property - Misc.	2,333.00	-	-	-	-	-
530-04 Sale of Supplies	-	-	-	-	-	-
531-02 Insurance Settlements	22,993.07	-	-	125,000.00	125,000.00	25,000.00
531-05 Workers Comp Refund	-	-	-	-	-	-
531-07 Insurance Prem - Refunds (WNRA)	-	-	-	47,161.40	47,161.40	47,161.40
532-01 Refund Prior Year's Expenditures	15,310.00	-	-	600,000.00	600,000.00	-
532-02 Cancellation Prior Years Warrants	-	-	-	-	-	-
532-03 Refunds - Miscellaneous	12,018.93	5,759.25	16,196.12	37,000.00	37,000.00	37,000.00
532-04 Refund - NIRMA	37,289.00	23,029.96	37,736.64	40,000.00	40,000.00	40,000.00
532-08 Joint Public Hearing Reimbursements						
533-01 One Time Revenue	498.24	75.00	815.02	30,000.00	30,000.00	30,000.00
536-01 Retirement Refund - Co. Share	-	-	-	-	-	-
540-01 Miscellaneous Revenue	3,252.61	3,399.79	3,194.40	9,500.00	9,500.00	9,500.00
560-01 ASAP Revenue - Rehab Fees	-	-	-	500.00	500.00	500.00
575-29 Other Services-Keno vs Mgmt. Acct	-	-	-	-	-	-
590-02 Inter Fund Transfer from Capital Impr	-	-	-	-	-	-
590-02 Inter Fund Transfer from Motor Bank	-	-	-	-	-	-
590-02 Inter Fund Transfer from Inheritance	-	500,000.00	412,797.35	725,773.29	725,773.29	725,773.29
590-02 Inter Fund Transfer from Tri-City Roadrunne	-	16,860.00	25,258.00	29,092.00	29,092.00	29,092.00
590-02 Inter Fund Transfer from Self Ins Fund	-	-	-	-	130,000.00	130,000.00
590-02 Inter Fund Transf from Homeland Sec	-	-	-	-	-	-
590-02 Inter Fund Transfer from Road & Bridge	-	-	-	-	-	-
590-02 Inter Fund Transfer from Keno (reimb exp)	-	-	-	-	-	-
590-02 Inter Fund Transfer from Keno (comm btrm)	-	-	-	529,974.45	529,974.45	529,974.45
Total Revenue	8,583,743.63	12,146,264.20	13,358,749.33	3,228,543.37	3,388,543.37	2,688,543.37
Net Tax Requirement	(6,584,592.58)	(6,727,741.77)	(6,470,411.99)	9,920,676.32	8,396,195.74	8,718,096.65
Fund Transfer Total	-	516,860.00	438,055.35	1,284,839.74	1,414,839.74	1,414,839.74