

Scotts Bluff County

REVENUE SUMMARY

Fiscal Year July 1, 2021 to June 30, 2024

Fund	Code 100	Description GENERAL
Function	XXXX	XXXXXXXXXX

	Code No.		Actual Revenue			Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
	---		2	3	3	4	5	6
1	271 00	Net Fund Balance, 7-1-	2,773,813.78	2,744,772.02	3,189,207.25	2,963,659.22	2,963,659.22	2,963,659.22
2								
3	---	FEDERAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4	330 01	ASAP Program						
5	330 10	CETA Program						
6	330 20	Highway Safety						
7	330 30	Crime Commission						
8	330 40	Drug Commission						
9	330 52	Commission on Aging (Handy Man)	-	-	-	-	-	-
10	330 60	Health Planning						
11	330 80	Park and Recreation						
12	331 85	County Support Cost - HHS	-	-	-	-	-	-
13	339 01	Federal Grants - Other (Foster Grandparents)	-	-	-	-	-	-
14	339 02	CARES Act Relief	5,797.13	5,797.13	-	-	-	-
15	339 03	Emergency Management (Civil Defense)	35,088.13	74,814.43	44,911.74	-	-	-
16	339 04	Project Impact						
17	339 50	Public Transportation-DOT (Handy Bus)	495,617.68	-	-	-	-	-
18	396 03	Reimbursed Costs - Atty IV-D	48,475.06	-	-	-	125,000.00	125,000.00
19	396 50	Incentive Payments - Child Support	178,787.41	232,260.61	250,263.39	250,000.00	250,000.00	250,000.00
20								
21								
22	---	STATE REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
23	340 02	State Grants (Pass Through)	16,666.68	16,666.68	16,666.68	600,000.00	600,000.00	600,000.00
24	340 03	State Grant Surveyor/Mapping	-	-	-	-	-	-
25	341 40	Property Tax Relief	-	-	-	-	-	-
26	341 60	State Tax Credit	-	-	-	-	-	-
27	342 02	Emergency Assistance						
28	342 03	Co. Indirect Administration Costs	-	-	-	-	-	-
29	342 04	Equipment Depreciation - Reimbursement				-	-	-
30	342 05	Juvenile Status Offender				-	-	-
31	342 07	Dept Welfare - Courthouse Rent	-	-	-	-	-	-
32	344 01	Homestead Exemption	290,035.70	444,897.62	526,723.74	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
33	344 05	Property Tax Credit	378,450.96	588,431.07	678,110.84	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
34	344-10	Locally Assessed Tax	-	-	-	-	-	-
35	344-11	Public Service Tax Credit	-	-	-	-	-	-
36	344-12	Railroad Tax Credit	-	-	-	-	-	-

	Code No.					Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
			2	3	3	4	5	6
	---	STATE REVENUE, CONCLUDED:						
1	340 55	Transportation Services (Handibus)	-	-	-	-	-	-
2	340 56	Dept of Soc Sev -Chore Service (Handy Man)	-	-	-	-	-	-
3	342 01	State Assistance Administration	-	-	-	-	-	-
4	345 01	Government Subdivision Aid	-	-	-	-	-	-
5	345 02	Insurance Tax Allocation	112,949.37	121,463.45	127,471.64	120,000.00	120,000.00	120,000.00
6	345 03	Airline/Carline Tax Allocation	10,840.82	12,082.72	12,034.92	12,000.00	12,000.00	12,000.00
7	346 01	ProRate Motor Vehicle	30,961.00	36,340.76	43,862.71	35,000.00	35,000.00	35,000.00
8	346-02	Carline Tax	22,821.86	23,183.36	28,270.84	30,000.00	30,000.00	30,000.00
9	346 05	Nameplate Capacity Tax	125.41	91.91	93.41	100.00	100.00	100.00
10	349 01	Law Enforcement Indian Reservation	-	-	-	-	-	-
11	349 03	Civil Defense	-	-	-	-	-	-
12	349 50	State Dept of Roads/ Handibus	113,488.00	-	-	-	-	-
13								
14		LOCAL REVENUES:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
15	---	OTHER TAXES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
16	318 01	Occupation Tax	450.00	400.00	450.00	450.00	450.00	450.00
17	319 00	Bingo Tax	-	-	-	-	-	-
18	304 00	Motor Vehicle Taxes	1,285,511.12	1,295,916.92	1,347,465.43	1,360,000.00	1,360,000.00	1,360,000.00
19								
20	---	LICENSES AND PERMITS	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
21	321 01	Trailer Court Licenses	125.00	110.00	100.00	100.00	100.00	100.00
22	325 01	Building Permits	34,551.50	16,750.00	25,638.00	25,000.00	25,000.00	25,000.00
23	325 05	Zoning Fees	3,638.00	3,350.00	1,650.00	1,700.00	1,700.00	1,700.00
24	367 01	Plats	-	-	-	-	-	-
25								
26	---	OTHER INTERGOVERNMENTAL REVENUE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
27	341-20	Extension Office Reimbursement - UNL	-	-	-	-	-	-
28	351 01	Interlocal Government Pay. (City share GIS)	17,946.64	4,486.66	6,719.98	2,273.32	2,273.32	2,273.32
29	351-02	Interlocal Government Pay. (City share Bus R	80,231.64	-	-	-	-	-
30	351 03	Interlocal Government Pay. (Emer Mgmt)	55,184.07	55,395.07	77,807.10	114,886.26	114,886.26	114,886.26
31	352 01	Interlocal Gov't - VSO, Banner Cty	1,000.00	1,000.00	9,195.00	14,225.00	14,225.00	14,225.00
32	353 01	In-Lieu-of-Tax-1957 & Prior	383.23	383.23	383.23	383.23	383.23	383.23
33	353 02	In-Lieu-of-Tax-5% Gross Tax	123,267.52	189,803.95	190,402.39	160,000.00	190,000.00	190,000.00
34	353 03	In-Lieu-of-Tax-Housing Authority	2,645.97	4,598.29	4,536.06	4,000.00	4,000.00	4,000.00
35	353 05	In-Lieu-of-Tax-Game & Parks	-	-	-	-	-	-
36	353 06	In-Lieu-of-Tax-Fish & Wildlife	19.18	19.18	23.84	-	-	-
37	474 01	Probation Officer Costs/District Reimb.	35,771.98	38,680.97	38,680.82	38,680.97	38,680.97	38,680.97
38	474-02	Probation Shoretel telephone Reimbursement	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00

	Code No.					Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
		FEES AND OTHER LOCAL REVENUE	2	3	3	4	5	6
	---	County Treasurer	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1	320-33	Motor SRM Commission	-	-	-	-	-	-
2	360 01	Drivers License - Fees	22,558.00	22,940.50	22,285.25	22,400.00	22,400.00	22,400.00
3	360 02	Motor Vehicle Registration - Fees	158,313.49	187,214.68	182,086.11	206,500.00	206,500.00	206,500.00
4	360 04	Redemption Fees	7,018.00	5,984.00	7,854.00	7,750.00	7,750.00	7,750.00
6	360 06	Tax Sale Fees	10,095.00	10,240.00	7,775.00	8,000.00	8,000.00	8,000.00
7	360 07	Advertising Fees	3,595.00	3,710.00	3,195.00	3,200.00	3,200.00	3,200.00
9	360 05	Distress Warrant Fees	-	-	580.00	-	-	-
10	360 11	Boat Registration - Fees	-	-	-	-	-	-
11	360 12	Identification Card - Photo	-	-	-	-	-	-
12	360 13	Temporary Operators License	-	-	-	-	-	-
13	360-18	County Titles	-	-	-	-	-	-
14	361 01	Homestead Exemption Commission	25,002.21	26,627.28	30,361.80	26,600.00	26,600.00	26,600.00
15	361-02	Property Tax Commission	32,738.98	33,628.06	38,994.92	42,500.00	42,500.00	42,500.00
16	361 03	Sales Tax Commission	16,495.71	28,269.56	31,607.45	32,000.00	32,000.00	32,000.00
17	361 04	Special Fuel Commission	-	-	-	-	-	-
18	361 06	Franchise Fees	23,787.89	19,366.86	21,530.65	22,000.00	22,000.00	22,000.00
19	361-11	Tax Relief Commission	-	-	-	-	-	-
20	363 01	Property Tax Commission	506,154.28	508,399.69	525,016.56	560,000.00	560,000.00	560,000.00
21	363 02	Special Assessment Tax Commission	36.85	64.06	14.99	20.00	20.00	20.00
22	363 03	County Road Bond Tax Commission	-	-	-	-	-	-
23	363 04	SID Tax Commission	-	-	-	-	-	-
24	363 05	Irrigation Tax Commission	431.01	214.29	333.21	300.00	300.00	300.00
25	363 06	Drainage District Tax Commission	30.71	30.13	42.87	50.00	50.00	50.00
26	363 07	Motor Vehicle Commission	-	-	-	-	-	-
27	363 08	Motor Vehicle Fee Commission	46,927.90	47,262.70	49,187.75	49,000.00	49,000.00	49,000.00
28	365 01	Miscellaneous Fees & Commission	345.00	285.00	225.00	250.00	250.00	250.00
29	370 01	Auto Title Fees	-	-	-	-	-	-
30	395 09	Motor Vehicle Inspection Fees	28,710.00	16,660.00	30,720.00	29,000.00	29,000.00	29,000.00
31	306 23	Interest on Taxes	-	-	1,689.53	-	-	-
32	510 01	Interest on Investments	86,379.68	589,598.31	962,526.90	650,000.00	800,000.00	800,000.00
33								
34	---	County Clerk	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
35	371 01	Filing & Recording Fees	-	-	-	-	-	-
36	371 03	Miscellaneous Fees	3,949.80	3,088.28	3,466.90	4,000.00	4,000.00	4,000.00
37	371 04	Ad. Fees - Liquor Licenses	104.67	130.62	58.84	200.00	200.00	200.00
38	371 05	Marriage License Fees	5,125.00	4,600.00	5,325.00	5,000.00	5,000.00	5,000.00

	Code No.		2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
	---	FEES & OTHER LOCAL REVENUE	2	3	3	4	5	6
1	---	Clerk of the District Court	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2	380 01	Filing & Recording Fees	89,593.07	64,561.92	51,174.50	100,000.00	100,000.00	100,000.00
3	380 03	Court Cost Refunds	38,275.48	32,459.44	26,929.11	30,000.00	30,000.00	30,000.00
4	380 05	Misc. Fees & Revenue	-	272.12	-	3,000.00	3,000.00	3,000.00
5	382 01	Dept of Welfare - Reimbursed Costs	26,617.93	29,211.25	35,894.89	20,000.00	20,000.00	20,000.00
6	383 00	Passport Fees	4,130.00	4,760.00	6,545.00	5,700.00	5,700.00	5,700.00
7	472 02	Bond Forfeitures	-	-	-	3,000.00	3,000.00	3,000.00
8	510 03	Interest on Investments	221.89	-	-	1,000.00	1,000.00	1,000.00
9								
10	---	County Court System	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
11	390 01	County Court Cost Refunds	-	-	-	-	-	-
12	391 02	Work Release Program	-	-	-	-	-	-
13	390 02	Co Court - Misc Revenue	-	-	-	-	-	-
14								
15	---	Election Commissioner	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
16	360 09	Filing Fees - Political Candidates	9,680.45	90.00	497.86	1,100.00	1,100.00	1,100.00
17	393 01	Voter Registration Lists	115.00	-	90.00	100.00	100.00	100.00
18	393 02	Election Costs Recovered - Schools	-	-	-	5,000.00	5,000.00	5,000.00
19	393 03	Election Costs Recovered - Other	-	30,251.34	8,862.30	16,500.00	16,500.00	16,500.00
20	393 04	Miscellaneous Fees	24.00	24.00	55.70	25.00	25.00	25.00
21								
22	---	Register of Deeds	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
23	394 01	Filing & Recording Fees	185,435.50	132,031.63	117,517.00	143,000.00	143,000.00	143,000.00
24	394 02	Documentary Stamps	116,867.30	75,804.42	95,833.91	61,000.00	69,000.00	69,000.00
25								
26	--	Assessor						
27	450-06	Electronic Copies	610.00	610.00	-	-	-	-
28								
29	---	County Sheriff	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
30	340 01	State Grant-Hwy Safety Program	-	-	-	-	-	-
31	360 05	Distress Warrant Fees	548.00	664.00	580.00	500.00	500.00	500.00
32	395 01	Service Fees	61,035.06	46,525.95	91,183.03	90,000.00	90,000.00	90,000.00
33	395 02	Mileage & Costs Refund	826.25	1,207.61	758.00	750.00	750.00	750.00
34	395 03	Law Enforcement Serv - Contract	-	-	-	-	-	-
35	395-04	Breath Analyzer Fees	-	-	-	-	-	-
36	395-07	Juvenile Transport	358.96	3,825.93	2,450.80	3,000.00	3,000.00	3,000.00
36	395 10	Motor Vehicle Inspection Fees	20,677.33	17,340.37	18,286.20	15,000.00	15,000.00	15,000.00
36	395 11	Reimbursements-Airport Security	14,000.00	12,170.00	15,851.00	20,000.00	20,000.00	20,000.00
37	395 12	Reimbursements-Other (WING)	2,209.98	4,428.50	1,670.63	-	-	-
39	395 13	Handgun Application Fees	1,200.00	1,319.00	1,235.00	1,200.00	1,200.00	1,200.00
40	395 15	Miscellaneous Revenues (Storage & Copies)	2,288.00	1,354.14	1,330.00	2,000.00	2,000.00	2,000.00
41	420-30	Cost Reimbursement - Sheriff Civil Process	-	-	-	-	-	-
42	450 02	Photo Copies	-	-	7.50	-	-	-
43	475-02	Sale of Abandoned Vehicles	-	-	-	-	-	-

	Code No.					Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
1	---	FEES & OTHER LOCAL REVENUE - CONT.	2	3	3	4	5	6
2	---	County Attorney	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3	340 01	State Grant - Victim Witness	-	-	-	-	-	-
4	340 03	Crime Against Children Grant	-	-	-	-	-	-
5	390 02	Misc Revenue -	5.00	47.00	6.00	50.00	50.00	50.00
6	396 01	Fees - Check Collections	30.00	260.00	30.00	250.00	250.00	250.00
7	396 04	Miscellaneous Refunds	-	-	-	-	-	-
8	396 05	Tax Foreclosure Fees	-	-	-	-	-	-
9	396 06	Recovered Costs - Tax Foreclosure	-	-	-	-	-	-
10	460 06	Photo Copies - Attorney's Office	-	-	-	-	-	-
11	510 02	Interest on Investments	-	-	-	-	-	-
12	574 09	Rehabilitation Services - Diversion Fees	8,831.00	5,355.00	5,099.00	5,500.00	5,500.00	5,500.00
13								
14	---	Other Revenue -	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
15	402 03	Ambulance - Contract Service	14,042.97	4,110.99	24,607.41	14,359.00	14,359.00	14,359.00
16	406 01	Vending Machines	569.43	475.11	969.97	1,000.00	1,000.00	1,000.00
17	409 01	Sale of Maps/ Publications, Etc.	504.72	257.84	489.31	500.00	500.00	500.00
18	450 02	Photo Copy	49.00	-	-	500.00	500.00	500.00
19	450 03	Postage	28,289.11	55,867.00	42,955.82	45,000.00	45,000.00	45,000.00
20	470 01	Overload Fines - 25%	868.75	881.25	-	800.00	800.00	800.00
21	472 01	County Court Bond Forfeiture	14,924.25	7,862.50	11,786.92	7,000.00	7,000.00	7,000.00
22	472 02	District Court Bond Forfeiture	-	-	-	-	-	-
23	473 01	Unidentified ACH Funds	-	-	-	-	-	-
24	480 01	Weed Spraying Assessments	-	-	-	35,000.00	35,000.00	35,000.00
25	500 01	Leases & Rental Property	167,834.65	46,318.54	-	-	-	-
26	501 01	Motor Bank Lease	-	0.03	-	-	-	-
27	502 01	County Probation Building	-	-	-	-	-	-
28	500-04	Hanger Rental (Aulick)	22,200.00	24,325.00	22,200.00	22,000.00	22,200.00	22,200.00
29	515 01	Blue Cross Blue Shield	-	-	-	-	-	-
30	520 02	Loans	-	-	-	-	-	-
31	531 05	Workman's Compensation Ins Refund	-	-	-	-	-	-
32	536 01	Retirement Refund - Co. Share	-	-	-	-	-	-

	Code No.					Estimated Revenue Ensuing Year 2024 to 2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
	---	FEES & OTHER LOCAL REVENUE- CONCL	2	3	3	4	5	6
1	---	Other Revenue - Concluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2	420 30	Refunds - Social Services	-	-	-	-	-	-
3	506 05	Handyman Fees	-	-	-	-	-	-
4	506 06	Handy Bus Fees	44,899.00	-	-	-	-	-
5	520 02	Proceeds - Loan	-	-	-	-	-	-
6	530 01	Sale of Surplus Property - Equipment	12,372.22	-	23,740.88	10,000.00	10,000.00	10,000.00
7	530 02	Sale of Property - Land & Buildings	149,452.98	514,295.23	450.00	-	-	-
8	530 03	Sale of Surplus Property - Misc.	2,333.00	-	-	-	-	-

9	530 04	Sale of Supplies (Central Purchasing)	-	-	-	-	-	-
10	531 02	Judgements & Settlements (INS)	22,993.07	-	-	125,000.00	125,000.00	125,000.00
11	531 07	Insurance Prem - Refunds (airport)	-	-	-	47,161.40	47,161.40	47,161.40
12	532-01	Refund Prior Year's Expenditures	15,310.00	-	-	600,000.00	600,000.00	600,000.00
13	532 02	Cancellation Prior Year Warrants	-	-	-	-	-	-
14	532 03	Refund - Miscellaneous	12,018.93	5,759.25	16,196.12	37,000.00	37,000.00	37,000.00
15	532 04	Refund - NIRMA	37,289.00	23,029.96	37,736.64	40,000.00	40,000.00	40,000.00
16	532 08	Joint Public Hearing - Reimbursements	-	4,715.22	9,738.53	30,000.00	30,000.00	30,000.00
17	533 01	One Time Revenue	498.24	75.00	815.02	-	-	-
18	540 01	Miscellaneous Revenue	3,252.61	3,399.79	3,194.40	9,500.00	9,500.00	9,500.00
19	540 05	Miscellaneous Revenue - Handy Bus	-	-	-	-	-	-
20	560 01	ASAP Revenue	-	-	-	500.00	500.00	500.00
21	575 29	Other Services	1,450.20	56,189.34	1,072.24	-	-	-
22	--- --	TOTAL REVENUES	5,499,302.57	5,893,313.70	6,040,120.18	5,996,504.18	6,309,704.18	6,309,704.18
23								
24	--- --	TRANSFERS	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
25	590 02	Inter-Fund - From - State Institutions	-	-	-	6,969.56	6,969.56	6,969.56
26	590 02	Inter-Fund - From - Capital Improvement Fund	-	-	-	-	-	-
27	590 02	Inter-Fund - For - Fueling Station	-	-	-	250,000.00	250,000.00	250,000.00
28	590 02	Inter-Fund - From - Relief Medical Fund	-	-	-	37,249.91	37,249.91	37,249.91
29	590 02	Inter-Fund - From - Homeland Security Fund	-	-	-	-	-	-
30	590 02	Inter-Fund - From - Keno Fund (exp reimb)	-	-	-	529,974.45	529,974.45	529,974.45
31	590 02	Inter-Fund - From - Keno Fund (comm btrmn)	-	-	-	-	-	-
32	590 02	Inter-Fund - From - Inheritance Fund	-	500,000.00	412,797.35	725,773.29	725,773.29	725,773.29
33	590-02	Interfund - From - Tri-City Roadrunner	-	16,860.00	25,258.00	29,092.00	29,092.00	29,092.00
34	590 02	Inter-Fund - From - Surveyor Sinking Fund	-	-	-	-	-	-
35	590 02	Inter-Fund - From - Road and Bridge	-	-	-	-	-	-
36	590 02	Inter-Fund - From - Self-Funded Insurance	-	-	-	-	130,000.00	130,000.00
37	590 02	Inter-Fund - From - Building Fund	-	-	-	-	-	-
38	--- --	TOTAL TRANSFERS	-	516,860.00	438,055.35	1,579,059.21	1,709,059.21	1,709,059.21
39	--- --	TOTAL: BALANCE, REVENUES, TRANSFER	8,273,116.35	9,154,945.72	9,667,382.78	10,539,222.61	10,982,422.61	10,982,422.61
40	300 00	TOTAL PROPERTY TAXES	7,284,774.92	9,572,075.26	11,124,486.04	14,166,966.02	13,390,741.48	13,390,741.48
41		Total Revenue Available	15,557,891.27	18,727,020.98	20,791,868.82	24,706,188.63	24,373,164.09	24,373,164.09
42		Less: Expenditures	12,813,186.11	15,537,813.73	17,828,209.60	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
43		BALANCE FORWARD	2,744,705.16	3,189,207.25	2,963,659.22	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

NOTE: To present a balanced budget, TOTAL REVENUE AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

Is this Fund designated as a Special Reserve Fund? No

- (1) Tax from Line 34
- (2) Delinquent Tax Allowance
- (3) Estimated Loss-Pending Litigation (Sec.13.508)
- (4) Total Property Tax Requirement

PROPERTY TAX RECAP	
13,390,741.48	13,390,741.48
0.00	0.00
0.00	0.00
13,390,741.48	13,390,741.48

Scotts Bluff County

EXPENSE SUMMARY

Fiscal Year July 1, 2021 - June 30, 2024

Fund	Code Code 0100	Description GENERAL
Function	ALL	Function Summary

	Code No.		Actual Expense			Estimated Expense Ensuing Year 2024-2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Proposed	Adopted
	600-649	GENERAL GOVERNMENT:	2	3	3	4	5	6
1	601	County Board	208,085.70	208,059.09	206,207.45	214,676.00	213,176.00	213,176.00
2	602	County Clerk	249,883.76	289,418.43	287,963.70	309,209.54	309,284.54	309,285.00
3	603	County Treasurer	653,270.01	705,853.98	764,775.15	7,666,350.82	766,350.82	766,351.00
4	604	Register of Deeds	263,252.90	260,260.41	284,956.64	297,851.40	296,689.40	296,689.40
5	605	County Assessor	416,271.77	371,877.54	483,353.55	1,099,676.58	774,762.10	774,762.10
7	607	Election Commissioner	105,720.19	115,089.73	109,471.46	156,229.94	151,229.94	151,230.60
8	608	Building & Zoning	95,957.87	99,487.68	104,973.95	134,448.17	114,677.66	114,677.60
10	610	Information Systems	508,405.01	528,463.56	566,793.97	610,260.00	571,060.00	571,060.00
11	611	Management Accountant/Personnel	187,900.77	188,308.92	209,215.13	219,882.00	217,823.00	217,823.00
12	621	Clerk of the District Court	354,004.70	377,336.29	379,200.16	435,435.01	397,608.03	397,608.00
13	622	County Court System	514,206.05	623,026.39	624,305.07	660,200.00	620,200.00	620,200.00
14	624	District Judge	217,249.67	205,326.95	235,495.03	320,069.02	265,795.03	265,795.80
15	625	Public Defender	590,855.18	610,799.52	757,349.93	825,862.00	725,035.04	725,036.00
16	641	Building and Grounds	569,840.40	598,492.70	766,643.83	880,731.00	750,231.00	750,231.00
17	645	Agricultural Extension Service	174,770.66	167,921.87	170,872.00	206,427.67	190,129.00	190,129.00
18	650-699	PUBLIC SAFETY:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
20	651	County Sheriff	2,516,546.29	2,641,139.00	2,883,882.71	3,179,523.00	2,939,750.00	2,939,750.00
21	652	County Attorney	1,033,080.32	1,112,589.69	1,082,870.71	1,203,179.00	1,094,979.00	1,094,979.00
22	662	Child Support	296,454.13	310,491.71	352,468.81	374,540.00	377,540.00	377,540.00
23	675	District 12 Probation	66,483.76	66,482.60	66,479.07	66,485.00	66,485.00	66,485.00
24	693	Emergency Management	107,965.73	124,932.26	139,903.01	147,004.95	138,460.95	138,460.95
25	700-749	PUBLIC WORKS:	2	3	3	4	5	6
26	702	County Surveyor	42,417.69	44,583.62	28,704.70	63,405.60	45,905.60	45,905.60
27	733	Noxious Weed Control	-	-	-	240,281.65	200,281.65	200,281.65
28	750-799	PUBLIC HEALTH	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			-	-	-	-	-	-

	Code No.					Estimated Expense Ensuing Year 2024-2025		
			2021-2022	2022-2023	2023-2024	Officials Estimation	Board Approved	Adopted
3								
4	800-849	PUBLIC WELFARE & SOCIAL SERVICES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5	801	County Relief and Medical (Poor)	-	-	-	91,904.60	91,904.60	91,904.60
6	803	Veterans' Service Officer	193,160.21	189,478.12	200,507.68	219,474.30	219,546.05	219,547.00
7	804	Assistance Administration	104,211.54	89,206.76	-	-	-	-
8	815	County Probation Bldg	23,457.74	31,191.53	42,684.48	54,941.00	54,941.00	54,941.00
9	822	State Institutions	-	-	-	17,000.00	17,000.00	17,000.00
10	825	Motor Bank	20,060.83	-	-	-	-	-
11	835	Handi Bus	1,010,306.38	-	-	-	-	-
12								
13	850-879	CULTURE AND RECREATION	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
14	880-899	CONSERVATION OF NATURAL RESOURCES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
15	900-909	DEBT SERVICE:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
16	900	Debt Service	-	-	-	-	-	-
17								
18	910-999	MISCELLANEOUS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
19	945	GIS Mapping	273,549.12	295,585.25	304,127.39	334,830.01	334,830.01	334,829.46
20	970	Fueling Station	-	-	-	250,000.00	250,000.00	250,000.00
21	971	Administration General	905,267.59	1,269,155.65	1,187,770.74	2,270,416.87	2,222,388.87	2,222,388.87
22								
23	990	TRANSFER TO - State Institutions	8,000.00	8,000.00	8,000.00	-	-	-
24	990	TRANSFER TO - Veterans' Aid	3,000.00	2,000.00	4,000.00	4,191.88	4,191.88	4,191.88
25	990	TRANSFER TO - Flood Control - 4700			25,000.00	25,000.00	25,000.00	25,000.00
26	990	TRANSFER TO - Tri-City Road - 2200		228,040.24	155,276.10	155,177.64	155,177.64	155,177.64
27	990	TRANSFER TO - Tri-City Road - 2200		80,231.24	-			
28	990	TRANSFER TO - SBCDC - 2970	-	1,500,000.00	2,900,000.00	3,496,765.01	3,289,008.43	3,289,008.43
29	990	TRANSFER - TO Weed Control Fund	82,690.14	71,297.35	101,000.00	-	-	-
30	990	TRANSFER - TO Comm Center - 5905	-	590,000.00	856,665.41	1,354,140.59	1,269,644.59	1,269,644.59
31	990	TRANSFER - TO Road & Bridge - 300	1,016,860.00	1,670,685.65	1,667,291.77	3,000,194.38	1,975,994.38	1,975,994.29
32		TOTAL TRANSFERS	1,110,550.14	4,150,254.48	5,717,233.28	8,035,469.50	6,719,016.92	6,719,016.83
33		TOTAL EXPENDITURES (To Pg B-1-6, Ln 36)	12,813,186.11	15,674,813.73	17,958,209.60	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
34	---	TOTAL BUDGET OF EXPENDITURES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	30,585,764.63	21,137,081.21	21,137,084.46
35	---	NECESSARY CASH RESERVE	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	2,860,000.00	2,860,000.00	2,481,901.00
36	---	TOTAL REQUIREMENTS	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	33,445,764.63	23,997,081.21	23,618,985.46

601	Scotts Bluff County County Board	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	126,954.12	126,929.12	126,929.12	126,955.00	126,955.00	126,955.00
1-0802	Insurance Premium - Health	56,100.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00
1-0803	Insurance Premium - Group Life	340.68	308.77	285.80	350.00	350.00	350.00
1-0804	Insurance Premium - Dental	540.00	450.00	465.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	1,800.00	1,000.00	600.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	8,569.20	10,739.92	8,569.20	8,569.00	8,569.00	8,569.00
1-1000	Social Security	8,050.24	8,656.08	8,878.00	9,712.00	9,712.00	9,712.00
Total		202,354.24	205,083.89	202,727.12	204,326.00	204,326.00	204,326.00
2-0100	Postal Services	102.15	-	-	350.00	350.00	350.00
2-0200	Telephone Services	-	-	-	-	-	-
2-1700	Travel Expenses	835.38	911.96	391.18	3,000.00	3,000.00	3,000.00
2-1704	Mileage allowance	2,424.04	1,518.72	1,138.40	4,500.00	3,000.00	3,000.00
2-1751	Dues, Sub, Registration, Etc.	1,720.00	145.00	1,853.00	2,000.00	2,000.00	2,000.00
2-2515	Contractual Services	-	-	-	-	-	-
2-7000	Microfilming/Photostat	-	-	-	-	-	-
Total		5,081.57	2,575.68	3,382.58	9,850.00	8,350.00	8,350.00
3-0101	Supplies - Office	492.89	399.52	97.75	500.00	500.00	500.00
3-0118	Stationery/Envelopes	157.00	-	-	-	-	-
Total		649.89	399.52	97.75	500.00	500.00	500.00
5-0263	Commissioner Room Remodel	-	-	-	-	-	-
Account Total		208,085.70	208,059.09	206,207.45	214,676.00	213,176.00	213,176.00

602	Scotts Bluff County County Clerk	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	66,066.78	68,219.70	71,286.00	74,136.00	74,136.00	74,136.00
1-0201	Deputy's Salary - Chief	52,786.27	54,575.76	58,366.53	59,308.80	59,308.80	59,309.00
1-0305	Regular Salary - Clerical	46,496.66	75,321.13	74,088.59	79,425.00	79,425.00	79,425.00
1-0405	Part Time Salary - Clerical	17,164.53	9,057.13	-	2,500.00	2,500.00	2,500.00
1-0500	Overtime				1,000.00	1,000.00	1,000.00
1-0802	Insurance Premium - Health	33,660.00	46,550.00	45,600.00	45,600.00	45,600.00	45,600.00
1-0803	Insurance Premium - Group Life	203.52	292.88	290.40	300.00	300.00	300.00
1-0804	Insurance Premium - Dental	540.00	405.00	465.00	720.00	720.00	720.00
1-0807	H.S.A. Contributions	775.00	1,125.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	11,858.37	13,984.22	13,752.55	14,481.91	14,481.91	14,482.00
1-1000	Social Security	13,049.21	14,756.49	14,353.99	16,412.83	16,412.83	16,413.00
Total		242,600.34	284,287.31	279,403.06	295,084.54	295,084.54	295,085.00
2-0100	Postal Services	155.90	31.05	109.89	150.00	150.00	150.00
2-0200	Telephone Services	110.43	101.03	99.91	150.00	150.00	150.00
2-0700	Employee Surety Bond	-	82.00	-	-	-	-
2-1200	Office Equipment Repair	-	-	11.81	100.00	100.00	100.00
2-1700	Travel Expenses	-	-	1,485.55	1,500.00	1,500.00	1,500.00
2-1701	Meals	-	-	22.00	500.00	500.00	500.00
2-1702	Lodging	418.94	164.97	574.92	2,000.00	2,000.00	2,000.00
2-1704	Mileage Allowance	-	-	-	750.00	750.00	750.00
2-1751	Dues, Sub, Registration, Etc.	525.00	250.00	325.00	1,000.00	1,075.00	1,075.00
2-2000	Printing & Publishing	-	-	616.21	200.00	200.00	200.00
2-2544	Maintenance	76.56	1,999.96	1,327.00	375.00	375.00	375.00
2-9900	Miscellaneous	575.50	-	112.00	100.00	100.00	100.00
Total		1,862.33	2,629.01	4,684.29	6,825.00	6,900.00	6,900.00
3-0101	Supplies - Office	1,142.09	2,502.11	2,876.35	3,500.00	3,500.00	3,500.00
3-0118	Stationery/Envelopes	-	-	-	300.00	300.00	300.00
Total		1,142.09	2,502.11	2,876.35	3,800.00	3,800.00	3,800.00
4-0200	Office Equipment - Rental	-	-	-	-	-	-
5-0500	Office Equipment	4,279.00	-	1,000.00	3,500.00	3,500.00	3,500.00
Account Total		249,883.76	289,418.43	287,963.70	309,209.54	309,284.54	309,285.00
Revenue Summary							
371-03	Misc. Fees	3,949.80	3,088.28	3,466.90	4,000.00	4,000.00	4,000.00
371-04	Ad Fees - Liquor License	104.67	130.62	58.84	200.00	200.00	200.00
371-05	Marriage License Fees	5,125.00	4,600.00	5,325.00	5,000.00	5,000.00	5,000.00
Total Revenue		9,179.47	7,818.90	8,850.74	9,200.00	9,200.00	9,200.00
Net Tax Requirement		240,704.29	281,599.53	279,112.96	300,009.54	300,084.54	300,085.00

603	Scotts Bluff County County Treasurer	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	66,066.78	68,219.70	71,286.00	74,136.00	74,136.00	74,136.00
1-0201	Deputy's Salary	52,853.43	54,575.76	57,028.80	59,308.80	59,308.80	59,308.80
1-0305	Regular Salary - Clerical	311,753.08	329,654.10	363,799.14	374,627.89	374,627.89	374,628.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0415	Vehicle Inspection Salary	6,446.25	6,540.00	7,498.45	7,800.00	7,800.00	7,800.00
1-0500	Overtime	-	-	-	-	-	-
1-0802	Insurance Premium - Health	134,640.00	133,950.00	138,700.00	136,800.00	136,800.00	136,800.00
1-0803	Insurance Premium - Group Life	856.92	823.22	859.72	871.20	871.20	871.20
1-0804	Insurance Premium - Dental	1,725.00	1,830.00	1,695.00	2,160.00	2,160.00	2,160.00
1-0807	H.S.A. Contributions	3,300.00	3,525.00	2,800.00	2,400.00	2,400.00	2,400.00
1-0901	Retirement	29,505.66	30,981.88	33,724.00	34,510.28	34,510.28	34,510.00
1-1000	Social Security	30,646.23	31,755.19	35,174.02	39,111.65	39,111.65	39,112.00
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		637,793.35	661,854.85	712,565.13	731,725.82	731,725.82	731,726.00
2-0100	Postal Services	3,702.09	18,232.81	27,758.07	10,000.00	10,000.00	10,000.00
2-0200	Telephone Services	422.21	449.88	451.46	475.00	475.00	475.00
2-0800	Official's Surety Bond	-	-	-	-	-	-
2-1200	Office Equipment Repair	952.81	-	59.00	200.00	200.00	200.00
2-1700	Travel Expenses	929.57	1,206.87	1,196.17	1,250.00	1,250.00	1,250.00
2-1704	Mileage Allowance	-	2082.72	1,493.98	1,500.00	1,500.00	1,500.00
2-1751	Dues, Sub, Registration, Etc.	2,430.00	1,120.00	581.80	750.00	750.00	750.00
2-1813	Motor Vehicle Inspection	-	-	-	-	-	-
2-2000	Printing & Publishing	-	-	-	-	-	-
2-2544	Maintenance Agreements	762.10	671.38	1,033.46	1,050.00	1,050.00	1,050.00
2-9900	Miscellaneous	386.52	530.11	595.86	750.00	750.00	750.00
Total		9,585.30	24,293.77	33,169.80	15,975.00	15,975.00	15,975.00
3-0101	Supplies - Office	4,656.36	11,988.05	14,237.45	14,000.00	14,000.00	14,000.00
4-0200	Office Equipment - Rental	900.00	675.00	1,125.00	900.00	900.00	900.00
4-0202	Photocopier Rental	335.00	1,451.91	564.80	750.00	750.00	750.00
5-0500	Office Equipment	-	5,590.40	3,111.97	3,000.00	3,000.00	3,000.00
Account Total		653,270.01	705,853.98	764,774.15	766,350.82	766,350.82	766,351.00

603	Scotts Bluff County County Treasurer	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
Revenue Summary:							
304-00	Motor Vehicle Taxes	1,285,511.12	1,295,916.92	1,347,465.43	1,360,000.00	1,360,000.00	1,360,000.00
318-01	Occupation Tax	450.00	400.00	450.00	450.00	450.00	450.00
320-33	Motor SRM Commission	-	-	-	-	-	-
321-01	Trailer Court Permits	125.00	110.00	100.00	100.00	100.00	100.00
360-01	Driver's Licenses	22,558.00	22,940.50	22,285.25	22,400.00	22,400.00	22,400.00
360-02	Motor Vehicle Reg. Fees	158,313.49	187,214.68	182,086.11	206,500.00	206,500.00	206,500.00
360-03	Grain Permit Fees	-	-	-	-	-	-
360-04	Redemption Fees	7,018.00	5,984.00	7,854.00	7,750.00	7,750.00	7,750.00
360-05	Distress Warrant Fees	-	-	580.00	-	-	-
360-06	Tax Sale Fees	10,095.00	10,240.00	7,775.00	8,000.00	8,000.00	8,000.00
360-07	Advertising Fees	3,595.00	3,710.00	3,195.00	3,200.00	3,200.00	3,200.00
360-10	Snowmobile Registration Fees	-	-	-	-	-	-
360-11	Boat Registration Fees	-	-	-	-	-	-
360-18	Title - County	-	-	-	-	-	-
361-01	Homestead Exemp Commission	25,002.21	26,627.28	30,361.80	26,600.00	26,600.00	26,600.00
361-02	Property Tax Commission	32,738.98	33,628.06	38,994.92	42,500.00	42,500.00	42,500.00
361-03	Sales Tax Commission	16,495.71	28,269.56	31,607.45	32,000.00	32,000.00	32,000.00
361-04	Special Fuel Commission	-	-	-	-	-	-
361-06	Franchise Fees	23,787.89	19,366.86	21,530.65	22,000.00	22,000.00	22,000.00
361-11	Tax Relief Commission	-	-	-	-	-	-
363-01	Property Tax Credit Commission	506,154.28	508,399.68	525,016.56	560,000.00	560,000.00	560,000.00
363-02	Special Assessment Tax Commission	36.85	64.06	14.99	20.00	20.00	20.00
363-03	County Road Commission	-	-	-	-	-	-
363-04	SID Commission	-	-	-	-	-	-
363-05	Irrigation Commission	431.01	214.29	333.21	300.00	300.00	300.00
363-06	Drainage Commission	30.71	30.13	42.87	50.00	50.00	50.00
363-07	Motor Vehicle Commission	-	-	-	-	-	-
363-08	Motor Vehicle Fee Commission	46,927.90	47,262.70	49,187.75	49,000.00	49,000.00	49,000.00
365-01	Misc. Fees & Commissions	345.00	285.00	225.00	250.00	250.00	250.00
370-01	Auto Title Fees	-	-	-	-	-	-
395-09	Motor Vehicle Inspection Fees	28,710.00	16,660.00	30,720.00	29,000.00	29,000.00	29,000.00
470-01	Overload Fines	868.75	881.25	350.00	300.00	300.00	300.00
473-01	Unidentified ACH Funds	-	-	-	-	-	-
510-01	Interest on Investments	86,379.68	589,598.31	962,526.90	650,000.00	800,000.00	800,000.00
Total Revenue		2,255,574.58	2,797,803.28	3,262,702.89	3,020,420.00	3,170,420.00	3,170,420.00
Net Tax Requirement		(1,602,304.57)	(2,091,949.30)	(2,497,928.74)	(2,254,069.18)	(2,404,069.18)	(2,404,069.00)

604	Scotts Bluff County Register of Deeds	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	66,066.78	68,244.70	71,311.00	74,136.00	74,136.00	74,136.00
1-0201	Deputy's Salary - Chief	46,327.03	47,608.49	50,348.17	51,603.00	51,603.00	51,603.00
1-0305	Regular Salary - Clerical	64,709.02	61,244.51	71,702.82	74,721.00	73,705.00	73,705.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime Pay	-	-	43.84	-	-	-
1-0802	Insurance Premium - Health	44,880.00	43,700.00	45,600.00	45,600.00	45,600.00	45,600.00
1-0803	Insurance Premium - Group Life	290.40	278.30	290.40	290.40	290.40	290.40
1-0804	Insurance Premium - Dental	720.00	510.00	540.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	11,954.44	10,968.00	13,053.20	13,531.00	13,463.00	13,463.00
1-1000	Social Security	12,595.92	12,698.35	13,952.15	15,335.00	15,257.00	15,257.00
Total		248,743.59	246,352.35	268,041.58	276,956.40	275,794.40	275,794.40
2-0100	Postal Services	894.52	1,093.62	1,129.39	1,300.00	1,300.00	1,300.00
2-0200	Telephone Services	113.27	344.19	338.24	600.00	600.00	600.00
2-0800	Official's Surety Bond	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1701	Meals	36.51	-	56.10	150.00	150.00	150.00
2-1702	Lodging	229.90	-	1,094.77	1,200.00	1,200.00	1,200.00
2-1704	Mileage Allowance	264.01	-	1,784.15	1,400.00	1,400.00	1,400.00
2-1801	Dues, Sub, Registration, Etc.	610.00	544.00	260.00	900.00	900.00	900.00
2-2515	Contractual Services	-	-	-	-	-	-
2-2544	Maintenance Agreements	796.00	860.00	766.31	1,345.00	1,345.00	1,345.00
2-7000	Microfilming/Photostat	2,508.00	2,558.16	2,588.88	3,000.00	3,000.00	3,000.00
Total		5,452.21	5,399.97	8,017.84	9,895.00	9,895.00	9,895.00
3-0101	Supplies - Office	5,987.11	8,146.94	8,225.38	8,500.00	8,500.00	8,500.00
4-0200	Equipment - Office	-	361.15	-	1,000.00	1,000.00	1,000.00
5-0500	Office Equipment	3,069.99	-	671.84	1,500.00	1,500.00	1,500.00
5-0501	Data Processing	-	-	-	-	-	-
Total		3,069.99	-	671.84	1,500.00	1,500.00	1,500.00
Account Total		263,252.90	260,260.41	284,956.64	297,851.40	296,689.40	296,689.40
Revenue Summary:							
394-01	Filing & Record Fees	185,435.50	132,031.63	117,517.00	143,000.00	143,000.00	143,000.00
394-02	Documentary Stamps	116,867.30	75,804.42	95,833.91	61,000.00	69,000.00	69,000.00
Total Revenue		302,302.80	207,836.05	213,350.91	204,000.00	212,000.00	212,000.00
Net Tax Requirement		(39,049.90)	52,424.36	71,605.73	93,851.40	84,689.40	84,689.40

605	Scotts Bluff County County Assessor	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	66,066.78	68,219.70	47,524.00	74,136.00	74,136.00	74,136.00
1-0201	Chief Deputy			26,756.50	49,617.60	49,617.60	49,617.60
1-0202	Deputy's Salary	-	-	63,871.00	23,616.00	23,616.00	23,616.00
1-0305	Regular Salary - Administrative			-	-	-	-
1-0305	Regular Salary - Clerical	143,476.00	150,016.45	147,843.07	216,394.85	169,174.85	169,174.85
1-0422	Appraiser Staff	-	-	-	-	-	-
1-0500	Overtime Pay	399.11	2,727.49	1,511.49	19,600.00	3,000.00	3,000.00
1-0802	Insurance Premium - Health	55,165.00	59,850.00	55,100.00	78,850.00	67,450.00	67,450.00
1-0803	Insurance Premium - Group Life	360.62	366.87	342.57	562.65	562.65	562.65
1-0804	Insurance Premium - Dental	675.00	705.00	585.00	1,395.00	1,395.00	1,395.00
1-0807	H.S.A. Contributions	1,350.00	875.00	650.00	4,800.00	4,800.00	4,800.00
1-0901	Retirement - County Share	14,171.10	13,711.81	19,395.90	25,877.10	21,600.00	21,600.00
1-1000	Social Security	15,083.64	16,202.30	21,645.05	29,327.38	24,450.00	24,450.00
1-1500	Unemployment Contributions			9,862.99	-	-	-
Total		296,747.25	312,674.62	395,087.57	524,176.58	439,802.10	439,802.10
2-0100	Postal Services	2,268.98	2,469.77	10,185.77	12,000.00	12,000.00	12,000.00
2-0200	Telephone Services	2,544.13	2,504.03	2,509.65	3,000.00	3,000.00	3,000.00
2-0604	Auto Insurance	2,378.00	3,102.00	3,457.00	4,000.00	3,460.00	3,460.00
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1700	Travel Expenses	1,170.02	4,473.77	2,573.18	5,000.00	5,000.00	5,000.00
2-1704	Mileage Allowance	387.86	351.08	1,003.79	1,500.00	1,500.00	1,500.00
2-1751	Dues, Sub, Registration, Etc.	2,642.48	3,436.49	2,325.15	5,000.00	5,000.00	5,000.00
2-2000	Printing & Publishing	2,346.05	2,911.51	65.97	3,500.00	3,500.00	3,500.00
2-2515	Contract Services	95,226.75	2,950.00	48,129.18	110,000.00	70,000.00	70,000.00
2-2520	Legal Fees	-	-	-	-	-	-
2-2544	Maintenance Agreement	(43.00)	237.43	223.87	500.00	500.00	500.00
2-2906	Continuing Ed Costs	2,820.00	6,668.85	3,025.00	6,500.00	6,500.00	6,500.00
2-3900	Contract for Reappraisal	2,060.00	11,900.00	-	400,000.00	200,000.00	200,000.00
2-9900	Miscellaneous	-	-	751.32	1,000.00	1,000.00	1,000.00
Total		113,801.27	41,004.93	74,249.88	552,000.00	311,460.00	311,460.00
3-0101	Supplies - Office	1,110.52	8,539.93	7,980.28	9,000.00	9,000.00	9,000.00
3-0209	Equipment Fuel	459.04	559.54	584.46	2,000.00	2,000.00	2,000.00
3-0210	Equipment Grease/Oil	74.43	715.72	357.24	1,000.00	1,000.00	1,000.00
3-0211	Equipment - Tires and Repair	382.31	1,049.20	275.85	2,000.00	2,000.00	2,000.00
Total		2,026.30	10,864.39	9,197.83	14,000.00	14,000.00	14,000.00
4-0200	Equipment Rental - Office	-	-	-	-	-	-
4-0202	Photocopier Rental	2,502.00	2,739.75	2,729.31	4,000.00	4,000.00	4,000.00
Total		2,502.00	2,739.75	2,729.31	4,000.00	4,000.00	4,000.00
5-0301	Cars	-	-	-	-	-	-
5-0315	Data Processing Equipment		2,627.91	-	3,000.00	3,000.00	3,000.00
5-0500	Office Equipment	1,194.95	1,965.94	2,088.96	2,500.00	2,500.00	2,500.00
Total		1,194.95	4,593.85	2,088.96	5,500.00	5,500.00	5,500.00
Account Total		416,271.77	371,877.54	483,353.55	1,099,676.58	774,762.10	774,762.10
Revenue:							
450-06	Electronic Copies	610.00	-	-	-	-	-
Tax Requirement		415,661.77	371,877.54	483,353.55	1,099,676.58	774,762.10	774,762.10

607	Scotts Bluff County Election	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Official's Salary	-	-	-	-	-	-	-
1-0305	Regular Salary - Clerical	23,954.07	23,994.34	27,482.15	29,426.51	34,205.00	34,205.00	34,205.00
1-0405	Part Time Salary - Clerical	4,366.87	1,281.07	6,663.38	497.20	-	-	-
1-0409	Part Time Salary - Election	-	-	-	-	-	-	-
1-0500	Overtime	207.18	-	-	967.78	-	-	-
1-0802	Insurance Premium - Health	10,637.00	11,220.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	66.55	72.60	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premiums - Dental	165.00	180.00	180.00	75.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	-	-	-	-	-	-	-
1-0901	Retirement - County Share	1,925.67	1,706.09	2,304.81	2,085.17	2,308.84	2,308.84	2,309.00
1-1000	Social Security	2,114.56	1,861.01	2,540.30	2,314.93	2,263.50	2,263.50	2,264.00
Total		43,436.90	40,315.11	50,643.24	46,839.19	50,429.94	50,429.94	50,430.60
2-0100	Postal Services	11,069.32	4,628.83	5,524.44	5,703.38	15,000.00	10,000.00	10,000.00
2-1700	Travel Expenses - In office	-	-	275.10	359.60	1,000.00	1,000.00	1,000.00
2-1701	Meals	-	-	45.22	45.32	200.00	200.00	200.00
2-1702	Lodging	-	-	-	419.94	500.00	500.00	500.00
2-1704	Mileage Allowance - Contract	2,069.06	1,847.04	2,298.04	2,291.53	3,500.00	3,500.00	3,500.00
2-1751	Dues, Sub, Registration, Etc.	-	469.55	-	60.00	100.00	100.00	100.00
2-2000	Printing & Publishing	2,682.81	1,901.58	3,421.45	2,526.71	15,000.00	15,000.00	15,000.00
2-2515	Contract Services	27,007.59	25,577.63	28,176.01	25,713.05	39,500.00	39,500.00	39,500.00
2-7000	Microfilming/Photostat	-	-	-	-	-	-	-
Total		42,828.78	34,424.63	39,740.26	37,119.53	74,800.00	69,800.00	69,800.00
3-0101	Supplies - Office	3,226.18	1,472.01	1,137.36	1,397.32	1,000.00	1,000.00	1,000.00
3-0113	Supplies - Voting	18,378.00	29,508.44	23,568.87	23,891.42	30,000.00	30,000.00	30,000.00
3-0128	Supplies - Data Processing	167.25	-	-	-	-	-	-
3-0400	Miscellaneous	-	-	-	224.00	-	-	-
Total		21,771.43	30,980.45	24,706.23	25,512.74	31,000.00	31,000.00	31,000.00
5-0500	Office Equipment	346.23	-	-	-	-	-	-
Account Total		108,383.34	105,720.19	115,089.73	109,471.46	156,229.94	151,229.94	151,230.60
Revenue Summary:								
360-09	Filing Fees - Political Candidates	-	9,680.45	90.00	497.86	1,100.00	1,100.00	1,100.00
393-01	Voter Registration Lists	-	115.00	-	90.00	100.00	100.00	100.00
393-02	Election Costs Recovered- School	-	-	-	-	5,000.00	5,000.00	5,000.00
393-03	Election Costs Recovered- Other	-	-	30,251.34	8,862.30	16,500.00	16,500.00	16,500.00
393-04	Miscellaneous Fees	-	24.00	-	55.70	25.00	25.00	25.00
Total Revenue		-	9,819.45	30,341.34	9,505.86	22,725.00	22,725.00	22,725.00
Net Tax Requirement		108,383.34	95,900.74	84,748.39	99,965.60	133,504.94	128,504.94	128,505.60

608	Scotts Bluff County Building & Zoning	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Official's Salary	57,725.94	60,339.24	62,214.27	67,451.10	67,451.10	67,451.00
1-0302	Regular Time - Inspector Trainee	-	-	-	-	-	-
1-0802	Insurance Premium - Health	11,220.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	180.00	180.00	180.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	300.00	300.00	300.00	300.00	300.00	300.00
1-0901	Retirement - County Share	3,896.49	4,072.86	4,199.43	4,445.38	4,552.95	4,553.00
1-1000	Social Security	4,257.63	4,458.54	4,647.86	5,038.09	5,160.01	5,160.00
Total		77,652.66	80,823.24	83,014.16	88,887.17	89,116.66	89,116.60
2-0100	Postal Services	-	-	-	-	-	-
2-0200	Telephone Services	20.66	16.73	25.47	-	-	-
2-0500	Utilities	1,532.94	1,586.71	1,611.40	2,500.00	2,500.00	2,500.00
2-0604	Auto Insurance	817.00	1,073.00	1,119.00	1,011.00	1,011.00	1,011.00
2-1100	Data Processing Costs	1,250.00	1,250.00	1,250.00	-	-	-
2-1600	Other Equipment Repair	246.04	318.44	407.56	-	-	-
2-1701	Meals	114.01	173.15	125.48	300.00	300.00	300.00
2-1702	Lodging	399.80	944.65	797.85	500.00	500.00	500.00
2-1708	Board Members Expenses	-	-	-	200.00	200.00	200.00
2-1751	Dues, Sub, Registration, Etc.	1,214.06	1,339.80	1,287.78	2,750.00	2,750.00	2,750.00
2-2000	Printing & Publishing	428.37	725.76	225.15	700.00	700.00	700.00
2-2500	Consulting Fees	-	-	-	-	-	-
2-2515	Contract Services	-	-	-	-	-	-
2-2545	Misc Labor - Clerical	8,207.36	8,350.95	11,979.00	12,000.00	12,000.00	12,000.00
2-4405	Comprehensive Zoning Plan Revisi	-	-	-	20,000.00	-	-
2-9900	Miscellaneous	-	181.66	335.02	-	-	-
Total		14,230.24	15,960.85	19,163.71	39,961.00	19,961.00	19,961.00
3-0101	Office Supplies/Materials	145.11	66.87	42.94	300.00	300.00	300.00
3-0209	Machinery & Equipment Fuel	2,878.87	2,619.72	2,716.52	5,000.00	5,000.00	5,000.00
3-0211	Machinery/Equipment-Tires & Repa	1,050.99	17.00	18.00	300.00	300.00	300.00
Total		4,074.97	2,703.59	2,777.46	5,600.00	5,600.00	5,600.00
5-0300	Machinery & Equipment	-	-	18.62	-	-	-
5-0302	Pickup	-	-	-	-	-	-
Total		-	-	18.62	-	-	-
Account Total		95,957.87	99,487.68	104,973.95	134,448.17	114,677.66	114,677.60
Revenue Summary							
325-01	Building Permits	34,551.50	16,750.00	25,638.00	25,000.00	25,000.00	25,000.00
325-05	Zoning Fees	3,638.00	3,350.00	1,650.00	1,700.00	1,700.00	1,700.00
367-01	Plat Fees	-	-	-	-	-	-
Total		38,189.50	20,100.00	27,288.00	26,700.00	26,700.00	26,700.00
Net Tax Requirement		57,768.37	79,387.68	77,685.95	107,748.17	87,977.66	87,977.60

610	Scotts Bluff County Information Systems	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request #1 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-0100	Postal Services				-	-	-
2-0200	Telephone Services	417.82	30.93	1,194.33	67,300.00	100.00	100.00
2-0205	Internet Service	21,922.56	21,334.40	21,795.04	9,600.00	27,600.00	27,600.00
2-1100	Data Processing Costs	319.99	1,450.70	57,146.20	96,820.00	96,820.00	96,820.00
2-1101	Computer Expense	7,150.08	5,346.85	2,054.68	8,240.00	8,240.00	8,240.00
2-1102	Computer Consultant	314,349.95	286,700.00	287,250.00	310,800.00	310,800.00	310,800.00
2-1103	Website Costs	-	25,900.00	-	-	-	-
2-1104	Service Renewals	56,973.54	130,680.97	70,658.48	42,500.00	52,500.00	52,500.00
2-1105	Backup	-	-	-	-	-	-
2-1751	Dues, Subs, Registrations	-	-	3,175.00	-	-	-
2-1200	Office Equipment Repair	1,195.48	-	-	-	-	-
	Total	402,329.42	471,443.85	443,273.73	535,260.00	496,060.00	496,060.00
5-0500	Office Equipment				-	-	-
5-0502	Capital Expenditures	106,075.59	57,019.71	123,520.24	75,000.00	75,000.00	75,000.00
5-0502	Server Project				-	-	-
5-0502	Network Project				-	-	-
	Total	106,075.59	57,019.71	123,520.24	75,000.00	75,000.00	75,000.00
	Account Total	508,405.01	528,463.56	566,793.97	610,260.00	571,060.00	571,060.00

611	Scotts Bluff County Mgmt. Acct./Personnel	Actual Expenses 2021-2022	Actual Expenses 2022-2023	Actual Expenses 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	83,869.76	87,328.38	97,203.89	105,320.00	105,320.00	105,320.00
1-0301	Regular Salary - Administrative	47,443.69	50,547.32	56,621.26	59,577.00	59,577.00	59,577.00
1-0500	Overtime	85.10	17.92	142.19	100.00	100.00	100.00
1-0760	Pandemic Self Leave Pay	-	-	-	-	-	-
1-0802	Insurance Premium - Health	22,440.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00
1-0803	Insurance Premium - Life	145.20	145.20	145.20	146.00	146.00	146.00
1-0804	Insurance Premium - Dental	360.00	360.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	8,869.39	9,307.82	10,392.79	10,637.00	10,600.00	10,600.00
1-1000	Social Security	9,133.83	9,608.60	10,779.33	12,022.00	12,000.00	12,000.00
Total		173,546.97	181,315.24	199,644.66	212,162.00	212,103.00	212,103.00
2-0100	Postal Services	94.20	89.48	92.13	100.00	100.00	100.00
2-0200	Telephone	364.43	345.30	323.72	365.00	365.00	365.00
2-1200	Office Equipment Repair	-	-	119.98	200.00	200.00	200.00
2-1700	Travel Expenses	615.37	358.82	819.77	1,500.00	1,000.00	1,000.00
2-1710	Convention/Workshops, Training	504.26	460.00	60.00	500.00	500.00	500.00
2-1751	Dues, Sub, Registration, Etc.	506.80	93.99	427.60	500.00	500.00	500.00
2-1817	Training	-	498.92	-	1,000.00	500.00	500.00
2-2000	Printing & Publishing	7,005.94	2,882.59	865.88	1,500.00	1,300.00	1,300.00
2-2500	Consulting Fees	-	-	5,000.00	-	-	-
2-2544	Maintenance Agreement	622.52	582.40	437.07	555.00	555.00	555.00
2-6070	Special Projects	120.76	292.47	-	-	-	-
Total		9,834.28	5,603.97	8,146.15	6,220.00	5,020.00	5,020.00
3-0101	Supplies - Office	619.52	1,389.71	469.64	1,000.00	700.00	700.00
3-0128	Data Processing Supplies				-	-	-
Total		619.52	1,389.71	469.64	1,000.00	700.00	700.00
5-0315	Data Processing Equipment				-	-	-
5-0500	Office Equipment	3,900.00	-	954.68	500.00	-	-
5-0700	Office Furniture				-	-	-
Total		3,900.00	-	954.68	500.00	-	-
Account Total		187,900.77	188,308.92	209,215.13	219,882.00	217,823.00	217,823.00

621	Scotts Bluff County Clerk of the District Court	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	66,066.78	68,219.70	71,286.00	74,136.00	74,136.00	74,136.00
1-0201	Deputys Salary-Chief	52,853.43	54,575.76	57,028.80	59,308.80	59,308.80	59,309.00
1-0305	Regular Time Salary - Clerical	69,880.77	71,099.69	72,260.64	74,832.83	74,832.83	74,833.00
1-0405	Part Time Salary - Clerical	15,368.33	18,049.96	9,413.61	20,000.00	-	-
1-0414	Part Time Salary-Key Punch Operator	-	-	-	-	-	-
1-0500	Overtime	-	-	-	350.00	350.00	350.00
1-0802	Insurance Premium - Health	44,880.00	45,600.00	45,600.00	45,600.00	45,600.00	45,600.00
1-0803	Insurance Premium - Group Life	290.40	290.40	290.40	290.40	290.40	290.00
1-0804	Insurance Premium - Dental	540.00	540.00	645.00	720.00	720.00	720.00
1-0807	H.S.A. Contributions	1,250.00	1,400.00	2,100.00	2,100.00	2,100.00	2,100.00
1-0901	Retirement - County Share	13,426.76	14,306.31	14,174.33	15,408.74	14,085.00	14,085.00
1-1000	Social Security	14,574.11	14,858.08	14,362.05	17,463.24	15,960.00	15,960.00
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		279,130.58	288,939.90	287,160.83	310,210.01	287,383.03	287,383.00
2-0100	Postal Services	1,182.15	3,628.83	4,044.93	5,200.00	5,200.00	5,200.00
2-0200	Telephone Services	401.19	380.74	354.01	450.00	450.00	450.00
2-1100	Data Processing Costs	112.28	-	42.98	225.00	225.00	225.00
2-1200	Office Equipment Repair	39.50	-	-	100.00	100.00	100.00
2-1700	Travel Expenses	294.80	920.50	1,760.92	2,500.00	2,500.00	2,500.00
2-1701	Meals	-	-	97.67	200.00	200.00	200.00
2-1702	Lodging	344.85	563.29	1,427.17	2,000.00	2,000.00	2,000.00
2-1751	Dues, Subscriptions, Register	431.00	400.00	504.04	400.00	400.00	400.00
2-2000	Printing & Publishing	430.02	238.40	143.94	250.00	250.00	250.00
2-2201	District Court Costs	-	-	110.00	500.00	500.00	500.00
2-2207	Court Reportings	-	-	491.25	150.00	150.00	150.00
2-2350	Witness Fees	-	-	-	1,000.00	1,000.00	1,000.00
2-2300	Jury Fees	57,224.26	63,447.62	63,371.99	90,000.00	75,000.00	75,000.00
2-9900	Miscellaneous	234.37	195.20	372.81	250.00	250.00	250.00
Total		60,694.42	69,774.58	72,721.71	103,225.00	88,225.00	88,225.00
3-0101	Supplies - Office	5,510.97	6,749.12	8,368.27	11,000.00	11,000.00	11,000.00
4-0201	Data Processing Services	1,634.86	3,427.49	3,903.10	4,000.00	4,000.00	4,000.00
5-0315	Data Processing Equipment	3,021.25	1,797.96	836.00	2,000.00	2,000.00	2,000.00
5-0500	Office Equipment	1,978.50	1,868.89	1,681.15	2,250.00	2,250.00	2,250.00
5-0700	Furniture	1,534.12	4,756.96	4,529.10	2,000.00	2,000.00	2,000.00
5-1309	Data Processing Software	500.00	21.39	-	750.00	750.00	750.00
Total		7,033.87	8,445.20	7,046.25	7,000.00	7,000.00	7,000.00
	Account Total	354,004.70	377,336.29	379,200.16	435,435.01	397,608.03	397,608.00
	Revenue Summary:						
380-01	Filing & Record Fees	89,593.07	64,561.92	51,174.50	100,000.00	100,000.00	100,000.00
380-03	Court Cost Refunds	38,275.48	32,459.44	26,929.11	30,000.00	30,000.00	30,000.00
380-05	Misc. Fees & Revenues	-	272.12	-	3,000.00	3,000.00	3,000.00
382-01	Dept. of Welfare - Reimb Costs	26,617.93	29,211.25	35,894.89	20,000.00	20,000.00	20,000.00
383-00	Passport Fees	4,130.00	4,760.00	6,545.00	5,700.00	5,700.00	5,700.00
472-02	Bond Forfeitures	-	-	-	3,000.00	3,000.00	3,000.00
510-03	Interest on Investments	221.89	-	-	1,000.00	1,000.00	1,000.00
533-01	Justice conversion reimbursement-Stat	-	-	-	-	-	-
Total Revenue		158,838.37	131,264.73	120,543.50	162,700.00	162,700.00	162,700.00
Net Tax Requirement		195,166.33	246,071.56	258,656.66	272,735.01	234,908.03	234,908.00

622	Scotts Bluff County County Court System	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-0100	Postal Services	9,022.55	11,088.13	13,000.00	11,100.00	11,100.00	11,100.00
2-0200	Telephone Services	157.53	163.00	127.02	200.00	200.00	200.00
2-0720	Personal Property Tax - copier	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1751	Dues, Subscriptions, Reg, Etc.	3,938.47	4,168.75	4,644.65	4,200.00	4,200.00	4,200.00
2-2000	Printing & Publishing	-	-	-	-	-	-
2-2350	Witness Fees	3,082.17	4,551.80	5,348.03	4,600.00	4,600.00	4,600.00
2-2400	Attorney Fees	450,603.06	566,551.11	558,208.01	600,000.00	560,000.00	560,000.00
2-2544	Maintenance Agreements	236.00	277.91	313.63	300.00	300.00	300.00
2-2600	Court Costs	32,075.84	21,516.62	27,825.43	22,000.00	22,000.00	22,000.00
2-2901	Sheriff Fees	-	-	-	-	-	-
2-7000	Microfilming/Photostat	-	-	-	-	-	-
2-9055	Interpreter Fees	-	-	-	-	-	-
2-9900	Miscellaneous	769.52	524.34	921.54	1,000.00	1,000.00	1,000.00
Total		499,885.14	608,841.66	610,388.31	643,400.00	603,400.00	603,400.00
3-0101	Supplies - Office	13,317.77	13,674.73	12,855.81	14,000.00	14,000.00	14,000.00
4-0200	Equipment-Office	519.00	510.00	467.50	800.00	800.00	800.00
4-0202	Copier Rental	-	-	-	-	-	-
Total		519.00	510.00	467.50	800.00	800.00	800.00
5-0315	Data Processing Equipment	-	-	-	-	-	-
5-0500	Office Equipment	-	-	-	-	-	-
5-0700	Furniture	484.14	-	593.45	2,000.00	2,000.00	2,000.00
Total		484.14	-	593.45	2,000.00	2,000.00	2,000.00
Account Total		514,206.05	623,026.39	624,305.07	660,200.00	620,200.00	620,200.00

624	Scotts Bluff County District Judges	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0305	Regular Time Salary - Clerical	53,523.05	49,989.36	52,529.77	54,636.67	54,636.67	54,637.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime	-	-	313.91	1,441.00	1,441.00	1,441.00
1-0802	Insurance Premium - Health	12,155.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	78.65	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	-	-	-	180.00	180.00	180.00
1-0807	H.S.A. Contributions	-	-	-	600.00	600.00	600.00
1-0901	Retirement - County Share	3,612.80	3,374.29	3,545.77	3,796.85	3,796.85	3,797.00
1-1000	Social Security	3,993.57	3,824.19	4,018.54	4,453.70	4,179.71	4,180.00
1-1500	Unemployment Insurance	-	-	-	-	-	-
Total		73,363.07	68,660.44	71,880.59	76,580.82	76,306.83	76,307.60
2-0100	Postal Services	-	-	-	200.00	200.00	200.00
2-0200	Telephone Services	-	-	-	988.20	988.20	988.20
2-1200	Office Equipment Repair	-	-	10.00	200.00	200.00	200.00
2-1751	Dues, Sub, Registration, Etc.	9,669.27	9,159.17	9,572.05	10,000.00	10,000.00	10,000.00
2-2000	Printing & Publishing	-	-	-	-	-	-
2-2401	Court Appointed Counsel	119,493.64	122,852.80	148,136.13	200,000.00	160,000.00	160,000.00
2-2502	Professional Fees- Part-time bailiff	-	-	-	6,000.00	6,000.00	6,000.00
2-2515	Contractual Services-Families in Trans.	3,199.00	3,247.50	3,517.50	4,500.00	4,500.00	4,500.00
2-2544	Maintenance Agreement	148.00	-	-	-	-	-
2-2601	District Court Costs	187.00	-	-	3,000.00	3,000.00	3,000.00
2-6700	County Law Library	-	-	-	-	-	-
2-7000	Microfilming/Photostat	-	-	-	-	-	-
Total		132,696.91	135,259.47	161,235.68	224,888.20	184,888.20	184,888.20
3-0101	Supplies - Office	2,020.49	1,056.77	1,927.22	3,400.00	3,400.00	3,400.00
3-0118	Stationery/Envelopes	-	-	140.55	200.00	200.00	200.00
3-0129	Supplies - Court Reporter	660.55	350.27	624.90	1,000.00	1,000.00	1,000.00
Total		2,681.04	1,407.04	2,692.67	4,600.00	4,600.00	4,600.00
5-0700	Furniture	-	-	-	13,000.00	-	-
5-0500	Office Equipment	8,508.65	-	(313.91)	1,000.00	-	-
Account Total		217,249.67	205,326.95	235,495.03	320,069.02	265,795.03	265,795.80

625	Scotts Bluff County Public Defender	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	88,870.05	92,208.96	95,190.25	102,126.00	102,126.00	102,126.00
1-0201	Deputy's Salary-II	74,207.95	79,678.50	84,666.81	89,250.00	89,242.70	89,243.00
1-0202	Deputies Salary-I	107,838.87	119,547.27	210,275.47	232,751.00	159,274.00	159,274.00
1-0301	Administration-Office Manager	43,921.08	49,146.80	46,256.86	53,234.00	59,650.78	59,651.00
1-0305	Regular Salary - Clerical	53,717.19	63,493.16	66,145.25	75,059.00	78,879.63	78,880.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime	127.46	-	-	500.00	-	-
1-0802	Insurance Premium - Health	73,865.00	72,200.00	84,550.00	89,360.00	68,400.00	68,400.00
1-0803	Insurance Premium - Group Life	477.95	465.85	538.45	581.00	581.00	581.00
1-0804	Insurance Premium - Dental	930.00	780.00	810.00	1,440.00	1,440.00	1,440.00
1-0807	H.S.A. Contributions	1,400.00	1,550.00	2,225.00	4,800.00	4,800.00	4,800.00
1-0901	Retirement - County Share	24,918.24	27,275.05	33,766.63	37,294.00	33,019.18	33,019.00
1-1000	Social Security	26,886.82	29,642.70	36,378.54	42,267.00	37,421.74	37,422.00
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		497,160.61	535,988.29	660,803.26	728,662.00	634,835.04	634,836.00
2-0100	Postal Services	757.91	756.19	1,403.43	1,500.00	1,500.00	1,500.00
2-0200	Telephone Services	68.60	73.32	117.57	150.00	150.00	150.00
2-1200	Office Equipment Repair	-	494.98	-	-	-	-
2-1700	Travel Expenses	8,951.58	3,848.91	4,894.85	6,000.00	3,000.00	3,000.00
2-1702	Lodging	2,970.56	-	5,340.37	6,500.00	6,500.00	6,500.00
2-1704	Mileage Allowance	940.74	1,826.54	1,044.33	2,000.00	2,000.00	2,000.00
2-1751	Dues, Sub, Registration, Etc.	51,577.34	10,801.46	12,176.81	17,000.00	13,000.00	13,000.00
2-2515	Contract Services	2,663.42	4,697.35	7,505.52	8,000.00	8,000.00	8,000.00
2-2544	Maintenance Agreements	374.01	712.43	1,106.36	1,500.00	1,500.00	1,500.00
2-2600	Court Costs	3,674.04	777.55	1,486.54	2,500.00	2,500.00	2,500.00
2-6700	County Law Library	-	39,765.62	41,576.39	40,000.00	40,000.00	40,000.00
2-9900	Miscellaneous	4,493.41	3,580.49	2,230.82	2,500.00	2,500.00	2,500.00
Total		76,471.61	67,334.84	78,882.99	87,650.00	80,650.00	80,650.00
3-0101	Supplies - Office	4,665.52	4,365.65	7,018.40	6,000.00	6,000.00	6,000.00
3-0128	Supplies -Data Processing	-	-	-	-	-	-
Total		4,665.52	4,365.65	7,018.40	6,000.00	6,000.00	6,000.00
4-0200	Equipment Rental - Office	990.00	495.00	801.00	550.00	550.00	550.00
4-0202	Photo Copy Rental	-	-	-	-	-	-
5-0315	Data Processing Equipment	-	-	-	-	-	-
5-0500	Office Equipment	4,758.27	2,500.26	6,443.71	1,500.00	1,500.00	1,500.00
5-0700	Furniture	6,809.17	115.48	3,400.57	1,500.00	1,500.00	1,500.00
5-1309	Data Processing Software	-	-	-	-	-	-
Total		11,567.44	2,615.74	9,844.28	3,000.00	3,000.00	3,000.00
Account Total		590,855.18	610,799.52	757,349.93	825,862.00	725,035.04	725,036.00

641	Scotts Bluff County Building & Grounds	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0301	Regular Salary - Administration	65,134.38	65,612.16	70,132.68	72,500.00	72,500.00	72,500.00
1-0302	Regular Salary - Engineering	85,373.61	95,900.03	102,347.52	105,000.00	105,000.00	105,000.00
1-0305	Regular Salary - Clerical	-	-	-	-	-	-
1-0306	Regular Salary - Custodial	62,031.61	67,439.19	65,707.19	70,000.00	70,000.00	70,000.00
1-0403	Part Time Salary - Maintenance	-	-	24,271.99	-	-	-
1-0500	Overtime	1,449.18	1,937.20	2,496.72	3,500.00	3,500.00	3,500.00
1-0801	Workers Compensation	325.00	317.00	329.00	517.00	517.00	517.00
1-0802	Insurance Premium - Health	53,295.00	57,950.00	57,000.00	58,000.00	57,000.00	57,000.00
1-0803	Insurance Premium - Group Life	321.54	356.48	352.29	400.00	400.00	400.00
1-0804	Insurance Premium - Dental	795.00	720.00	900.00	1,100.00	1,100.00	1,100.00
1-0807	H.S.A. Contributions	1,125.00	1,250.00	1,650.00	1,800.00	1,800.00	1,800.00
1-0901	Retirement - County Share	14,444.30	15,585.00	17,881.52	18,000.00	18,000.00	18,000.00
1-1000	Social Security	15,304.54	16,775.38	19,228.86	19,500.00	19,500.00	19,500.00
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		299,599.16	323,842.44	362,297.77	350,317.00	349,317.00	349,317.00
2-0100	Postal Services	-	-	-	125.00	125.00	125.00
2-0200	Telephone Services	1,200.00	1,375.00	1,500.00	1,500.00	1,500.00	1,500.00
2-0500	Utilities	8,187.98	10,429.66	11,028.49	12,500.00	12,500.00	12,500.00
2-0501	Lights	117,428.92	127,732.95	122,600.87	135,000.00	135,000.00	135,000.00
2-0502	Water	8,463.48	4,859.14	5,765.43	6,500.00	6,500.00	6,500.00
2-0503	Heating Fuels	15,593.82	14,507.16	16,038.61	20,000.00	20,000.00	20,000.00
2-0504	Sewer	6,572.87	3,811.69	2,012.07	3,500.00	3,500.00	3,500.00
2-0602	Insurance Bld & Contents(old jail/juv)	129.62	-	-	-	-	-
2-0604	Insurance Auto	256.00	1,432.00	320.00	239.00	239.00	239.00
2-1300	Building Repair	15,679.91	7,657.47	16,052.70	25,000.00	25,000.00	25,000.00
2-1600	Other Equipment Repair	13,346.22	14,811.47	18,834.70	25,000.00	25,000.00	25,000.00
2-1602	Pickup Repair	1,820.15	386.88	1,605.52	1,800.00	1,800.00	1,800.00
2-1610	Lawn Equipment Repair	920.92	261.89	686.69	800.00	800.00	800.00
2-1620	Janitorial Equipment Repair	666.25	256.14	935.06	1,200.00	1,200.00	1,200.00
2-1640	Elevator Repair	76.10	1,928.56	509.88	2,500.00	2,500.00	2,500.00
2-1650	Grounds Care	3,906.03	3,283.58	7,895.64	8,000.00	8,000.00	8,000.00
2-1704	Mileage Allowance	-	-	-	-	-	-
2-1801	Dues, Sub, Registration, Etc.	-	-	51.25	200.00	200.00	200.00
2-1806	Safety and Security	243.19	515.94	2,288.10	2,500.00	2,500.00	2,500.00
2-1817	Training/Travel	233.90	21.80	4,069.80	2,500.00	2,500.00	2,500.00
2-2000	Printing & Publishing	68.22	57.34	-	250.00	250.00	250.00

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641	Scotts Bluff County Building & Grounds	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-2515	Contractual Services	21,333.97	28,465.41	17,100.80	25,000.00	25,000.00	25,000.00
	Total	216,127.55	221,794.08	229,295.61	274,114.00	274,114.00	274,114.00
3-0101	Supplies - Office	880.31	730.22	611.79	1,000.00	1,000.00	1,000.00
3-0102	Supplies Chemical	7,748.60	7,740.00	7,740.00	9,000.00	9,000.00	9,000.00
3-0103	Supplies - Janitorial	3,856.26	5,717.75	3,091.25	5,000.00	5,000.00	5,000.00
3-0107	Supplies - Plumbing	2,134.44	1,236.32	1,054.60	3,000.00	3,000.00	3,000.00
3-0108	Supplies-Electrical	2,881.32	1,436.19	3,625.20	4,000.00	4,000.00	4,000.00
3-0109	Shop Tools	2,945.46	1,806.92	1,078.04	2,500.00	2,500.00	2,500.00
3-0119	Building Supplies	11,297.01	15,881.68	15,104.21	18,000.00	18,000.00	18,000.00
3-0120	Grounds Supplies	618.00	877.41	664.29	1,000.00	1,000.00	1,000.00
3-0209	Machinery & Equipment Fuel	2,068.95	3,130.48	4,437.98	5,000.00	5,000.00	5,000.00
3-0210	Machinery/Equip-Grease/Oil	1,000.74	126.06	-	500.00	500.00	500.00
3-0211	Equipment -Tires & Tire Repair	18.00	1,510.25	-	2,800.00	2,800.00	2,800.00
	Total	35,449.09	40,193.28	37,407.36	51,800.00	51,800.00	51,800.00
5-0230	Remodeling Cost Courthouse	-	4,990.90	21,188.38	25,000.00	4,000.00	4,000.00
5-0231	Remodeling Cost Admin Bldg	3,287.28	7,672.00	19,850.00	60,000.00	-	-
5-0232	Remodeling Cost Jail	-	-	-	2,500.00	-	-
5-0233	Remodeling Cost Road Department	-	-	2,712.93	5,000.00	-	-
5-0263	Air Conditioning & Furnace Costs	15,368.00	-	-	10,000.00	10,000.00	10,000.00
5-0264	Other Bldg - Concrete, Admin bldg	-	-	-	15,000.00	15,000.00	15,000.00
5-0301	Vehicles	-	-	26,602.41	35,000.00	-	-
5-0312	Grounds Equipment	-	-	-	5,000.00	5,000.00	5,000.00
5-0318	Safety & Security Equipment	-	-	45,711.05	32,000.00	32,000.00	32,000.00
5-0319	Janitorial Equipment	-	-	-	2,500.00	2,500.00	2,500.00
5-0700	Furniture	-	-	419.94	500.00	500.00	500.00
5-1100	Other Equipment	9.32	-	21,158.38	12,000.00	6,000.00	6,000.00
	Total	18,664.60	12,662.90	137,643.09	204,500.00	75,000.00	75,000.00
	B & G Account Total	569,840.40	598,492.70	766,643.83	880,731.00	750,231.00	750,231.00

645	Scotts Bluff County Cooperative Extension Service	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0301	Regular Salary-Administrative	39,085.06	41,131.77	46,425.65	48,983.36	47,810.00	47,810.00
1-0305	Regular Time Salary - Clerical	30,777.02	26,427.70	33,336.69	35,475.44	34,500.00	34,500.00
1-0323	Regular Salary-Ag Agent-Aide	-	-	-	-	-	-
1-0405	Part Time Salary - Clerical	-	0.00	-	-	-	-
1-0802	Insurance Premium - Health	22,440.00	19,950.00	22,800.00	22,800.00	22,800.00	22,800.00
1-0803	Insurance Premium - Group Life	145.20	127.05	145.20	145.00	145.00	145.00
1-0804	Insurance Premium - Dental	180.00	240.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	300.00	300.00	300.00	300.00	300.00	300.00
1-0901	Retirement - County Share	4,715.69	4,560.26	5,383.98	5,700.97	5,556.00	5,556.00
1-1000	Social Security	5,179.23	4,995.00	5,895.62	6,254.90	6,090.00	6,090.00
Total		102,822.20	97,731.78	114,647.14	120,019.67	117,561.00	117,561.00
2-0100	Postal Services	1,498.61	1,631.91	1,161.82	1,500.00	1,500.00	1,500.00
2-0200	Telephone Services	2,857.14	2,820.73	2,567.31	3,000.00	2,160.00	2,160.00
2-0601	Insurance - General Liability	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	216.94	152.99	300.00	300.00	300.00
2-1700	Travel Expenses	8,276.92	9,049.38	12,352.99	10,000.00	9,000.00	9,000.00
2-1708	Travel Expense-Board Members	-	-	-	-	-	-
2-1710	Conventions/Workshops & Training	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	50.00	260.00	380.00	300.00	300.00	300.00
2-2000	Printing and Publishing	52.33	81.39	115.89	130.00	130.00	130.00
2-2502	4-H Fees to UNL (Schwartz)	46,836.16	47,220.50	24,095.59	61,000.00	50,000.00	50,000.00
2-2544	Maintenance Agreements	1,177.68	1,177.68	1,177.68	1,178.00	1,178.00	1,178.00
2-9900	Miscellaneous	-	70.00	16.95	-	-	-
Total		60,748.84	62,528.53	42,021.22	77,408.00	64,568.00	64,568.00
3-0101	Supplies - Office	8,367.60	5,584.25	8,548.85	5,000.00	4,500.00	4,500.00
3-0116	Duplicating Paper/ Supplies	622.15	1,239.31	2,565.62	2,000.00	1,500.00	1,500.00
3-0128	Supplies - Data Processing	-	-	-	-	-	-
Total		8,989.75	6,823.56	11,114.47	7,000.00	6,000.00	6,000.00
5-0500	Office Equipment	2,209.87	838.00	3,089.17	2,000.00	2,000.00	2,000.00
Account Total		174,770.66	167,921.87	170,872.00	206,427.67	190,129.00	190,129.00
Revenue:							
341-20	Extension Reimb - clerical	-	-	-	-	-	-
Net Tax requirement		174,770.66	167,921.87	170,872.00	206,427.67	190,129.00	190,129.00

9/25/2024

B-18-1

651	Scotts Bluff County County Sheriff	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	93,847.50	97,271.94	102,006.00	106,080.00	106,080.00	106,080.00
1-0201	Deputy's Salary-Chief	90,093.60	93,381.06	97,925.76	101,844.00	101,844.00	101,844.00
1-0202	Deputies Salary-Other	865,250.30	871,876.66	1,111,090.99	1,185,406.00	1,170,406.00	1,170,406.00
1-0203	Deputies & Screening-Courthouse	37,593.92	38,056.44	46,098.76	99,520.00	99,520.00	99,520.00
1-0305	Regular Salary - Clerical	188,932.46	219,554.75	245,022.48	293,600.00	293,600.00	293,600.00
1-0400	Part Time Salary	87,477.15	100,194.69	86,953.56	79,673.00	30,000.00	30,000.00
1-0415	Part Time Salary-Correctional	-	-	-	-	-	-
1-0500	Overtime	114,060.67	95,743.33	124,826.71	120,000.00	100,000.00	100,000.00
1-0501	Overtime-County Fair	-	-	-	5,000.00	-	-
1-0801	Workman's Compensation	32,507.00	31,655.00	32,850.00	51,695.00	51,695.00	51,695.00
1-0802	Insurance Premium - Health	259,930.00	264,100.00	267,900.00	280,480.00	280,480.00	280,480.00
1-0803	Insurance Premium - Group Life	1,664.57	1,677.54	1,695.69	1,815.00	1,815.00	1,815.00
1-0804	Insurance Premium - Dental	2,895.00	3,315.00	3,375.00	4,320.00	4,320.00	4,320.00
1-0807	H.S.A. Contributions	8,075.00	8,950.00	8,750.00	10,800.00	8,800.00	8,800.00
1-0901	Retirement - County Share	111,653.10	114,537.25	147,502.60	159,206.00	159,206.00	159,206.00
1-1000	Social Security	108,224.13	110,652.60	132,739.13	152,320.00	152,320.00	152,320.00
1-1100	Uniform Allowance	3,900.00	4,200.00	4,350.00	4,200.00	4,200.00	4,200.00
1-1500	Unemployment Compensation	-	-	-	-	-	-
Total		2,006,104.40	2,055,166.26	2,413,086.68	2,655,959.00	2,564,286.00	2,564,286.00
2-0100	Postal Services	2,101.06	2,938.74	3,416.57	3,500.00	3,500.00	3,500.00
2-0200	Telephone Services	13,890.11	13,765.06	18,686.27	19,900.00	19,900.00	19,900.00
2-0400	Radio Repair	957.30	727.81	-	1,500.00	-	-
2-0601	Insurance - General Liability	49,427.00	58,432.00	50,271.00	40,974.00	40,974.00	40,974.00
2-0602	Insurance - Physical Damage	-	-	-	-	-	-
2-0604	Insurance - Car	12,615.00	16,485.00	18,031.00	17,569.00	17,569.00	17,569.00
2-0800	Officials Surety Bond	65.00	65.00	65.00	75.00	75.00	75.00
2-1200	Office Equipment Repair	115.50	140.00	619.70	650.00	650.00	650.00
2-1300	Building Repair	3,109.00	-	-	-	-	-
2-1602	Auto Towing	3,750.30	2,661.00	1,190.00	3,000.00	3,000.00	3,000.00
2-1700	Travel Expenses	3,989.35	3,510.02	2,664.09	4,500.00	4,000.00	4,000.00
2-1701	Meals	3,889.09	4,294.14	3,397.96	4,500.00	4,500.00	4,500.00
2-1702	Lodging	9,281.21	8,921.84	8,534.51	8,500.00	8,500.00	8,500.00
2-1703	Transportation-Prisoners	-	10,584.71	10,858.95	11,000.00	11,000.00	11,000.00
2-1704	Mileage Allowance	1,025.00	-	-	100.00	100.00	100.00
2-1751	Dues, Sub, Registration, Etc.	-	4,264.38	1,804.19	4,000.00	4,000.00	4,000.00
2-1810	Uniform Cleaning	-	-	-	4,500.00	-	-
2-1813	Motor Vehicle Inspection	3,175.50	2,919.50	2,663.50	3,696.00	3,696.00	3,696.00
2-1904	Clothing	20,427.59	9,237.06	10,001.79	11,000.00	10,000.00	10,000.00
2-2000	Printing & Publishing	-	395.90	805.67	1,500.00	1,500.00	1,500.00
2-2003	Film Developing	-	-	-	-	-	-
2-2515	Contract Services	659.85	431.59	1,626.68	2,000.00	2,000.00	2,000.00
2-2544	State of NE - blood/alcohol testing	2,619.60	2,310.00	3,892.54	3,700.00	3,700.00	3,700.00
2-2901	Law Enforcement Costs-Sheriff	-	-	-	-	-	-

651	Scotts Bluff County County Sheriff	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-2906	Continuing Education/Training	3,513.01	10,554.56	6,334.94	11,000.00	11,000.00	11,000.00
2-2907	K-9 Program	-	547.70	214.72	1,500.00	1,200.00	1,200.00
2-2913	Merit Commission	-	450.00	1,000.00	1,200.00	1,000.00	1,000.00
2-2914	Sheriffs Reserves	-	-	-	-	-	-
2-9900	Miscellaneous	-	-	-	-	-	-
Total		134,610.47	153,636.01	146,079.08	159,864.00	151,864.00	151,864.00
3-0101	Supplies - Office	4,271.25	4,770.12	2,919.04	6,500.00	4,000.00	4,000.00
3-0112	Supplies-Law Enforcement	93,948.26	121,308.08	49,565.26	60,500.00	50,000.00	50,000.00
3-0118	Stationery/Envelopes	-	911.84	-	-	-	-
3-0124	Supplies-Crime Prevention Program	-	-	-	-	-	-
3-0209	Equipment Fuel	71,336.55	81,320.47	84,651.25	80,000.00	70,000.00	70,000.00
3-0210	Machinery/Equip - Grease/Oil	3,179.39	3,513.60	2,807.42	3,500.00	3,500.00	3,500.00
3-0211	Machinery/Equip- Tires & Repair	6,942.67	7,463.20	7,889.31	7,500.00	7,500.00	7,500.00
3-0212	Equipment-Repairs-Commercial	28,579.71	19,424.09	17,743.00	20,000.00	20,000.00	20,000.00
Total		208,257.83	238,711.40	165,575.28	178,000.00	155,000.00	155,000.00
5-0250	Remodeling	-	-	-	-	-	-
5-0301	Autos	165,372.07	186,302.44	159,141.67	150,000.00	50,000.00	50,000.00
5-0311	Radio Equipment	-	-	-	6,000.00	-	-
5-0318	Safety Equipment	30.00	-	-	500.00	-	-
5-0400	Technical Equipment	1,654.53	6,288.00	-	25,000.00	15,000.00	15,000.00
5-0500	Office equipment	425.00	-	-	1,200.00	600.00	600.00
5-0700	Furniture	91.99	1,034.89	-	3,000.00	3,000.00	3,000.00
5-1100	Other Equipment	-	-	-	-	-	-
Total		167,573.59	193,625.33	159,141.67	185,700.00	68,600.00	68,600.00
Account Total		2,516,546.29	2,641,139.00	2,883,882.71	3,179,523.00	2,939,750.00	2,939,750.00
Revenue Summary:							
360-05	Distress Warrant Fees	548.00	664.00	580.00	500.00	500.00	500.00
395-01	Service Fees	61,035.06	46,525.95	91,183.03	90,000.00	90,000.00	90,000.00
395-02	Sheriff Mileage/Costs Reimbursement	826.25	1,207.61	758.00	750.00	750.00	750.00
395-03	Law Enforcement Serv - Contract	-	-	-	-	-	-
395-04	Breath Analyzer Fees	-	-	-	-	-	-
395-07	Juvenile Transport	358.96	3,825.93	2,450.80	3,000.00	3,000.00	3,000.00
395-10	Motor Vehicle Inspection Fees	20,677.33	17,340.37	18,286.20	15,000.00	15,000.00	15,000.00
395-11	Reimb-Airport Security	14,000.00	12,170.00	15,851.00	20,000.00	20,000.00	20,000.00
395-12	Reimb-Other (WING)	2,209.98	4,428.50	1,670.63	-	-	-
395-13	Handgun Application Fees	1,200.00	1,319.00	1,235.00	1,200.00	1,200.00	1,200.00
395-15	Misc. Revenues (Copies & Veh. Store)	2,288.00	1,354.14	1,330.00	2,000.00	2,000.00	2,000.00
420-30	Cost Reimb. (mileage-civil process)	-	-	-	-	-	-
450-02	Photo Copy	-	-	7.50	-	-	-
475-02	Abandoned Vehicles	-	-	-	-	-	-
Total Revenue		103,143.58	88,835.50	133,352.16	132,450.00	132,450.00	132,450.00
Net Tax Requirement		2,413,402.71	2,552,303.50	2,750,530.55	3,047,073.00	2,807,300.00	2,807,300.00

652	Scotts Bluff County County Attorney	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Official's Salary	104,938.37	108,912.06	114,918.00	119,500.00	119,500.00	119,500.00
1-0201	Deputy's Salary-Chief	28,461.67	-	18,781.72	104,861.25	-	-
1-0202	Deputies Salary-Other	131,149.32	205,520.07	111,765.04	120,138.75	160,000.00	160,000.00
1-0300	Regular Time Salary	139,498.92	143,292.06	110,494.20	157,000.00	137,000.00	137,000.00
1-0305	Regular Salary - Clerical	263,651.28	250,335.35	330,983.62	250,000.00	250,000.00	250,000.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime - Clerical	-	-	28.35	-	-	-
1-0501	Overtime (Diversion Classes)	-	-	-	-	-	-
1-0770	Pandemic Care Leave	-	-	-	-	-	-
1-0802	Insurance Premium - Health	144,925.00	150,005.00	135,850.00	160,000.00	136,800.00	136,800.00
1-0803	Insurance Premium - Group Life	901.20	912.70	820.17	1,000.00	1,000.00	1,000.00
1-0804	Insurance Premium - Dental	1,920.00	1,828.50	1,665.00	2,000.00	2,000.00	2,000.00
1-0807	H.S.A. Contributions	3,975.00	3,370.00	1,925.00	3,500.00	3,500.00	3,500.00
1-0901	Retirement - County Share	45,037.46	47,793.94	46,370.51	47,000.00	47,000.00	47,000.00
1-1000	Social Security	47,955.01	51,341.54	50,311.59	54,000.00	54,000.00	54,000.00
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		912,413.23	963,311.22	923,913.20	1,019,000.00	910,800.00	910,800.00
2-0100	Postal Services	550.30	985.11	800.00	900.00	900.00	900.00
2-0200	Telephone Services	239.86	252.76	205.58	300.00	300.00	300.00
2-0604	Auto Insurance	256.00	339.00	320.00	239.00	239.00	239.00
2-0800	Officials Surety Bond	-	120.00	40.00	120.00	120.00	120.00
2-1200	Office Equipment Repair	-	-	544.70	-	-	-
2-1600	Other Equipment Repair	853.30	1,134.49	1,625.49	1,100.00	1,100.00	1,100.00
2-1700	Travel Expenses	-	-	-	-	-	-
2-1701	Meals	308.49	384.85	252.75	400.00	400.00	400.00
2-1702	Lodging	1,942.34	2,425.36	3,241.60	2,500.00	2,500.00	2,500.00
2-1704	Mileage Allowance	3,701.57	5,277.38	3,520.26	5,000.00	5,000.00	5,000.00
2-1751	Dues, Sub, Registration, Etc.	1,548.00	5,934.00	12,547.94	6,000.00	6,000.00	6,000.00
2-1801	Sheriff Fees	-	-	-	-	-	-
2-2000	Printing & Publishing	1,129.00	835.50	2,875.18	1,000.00	1,000.00	1,000.00
2-2350	Witness Fees	8,956.90	8,793.42	9,492.26	15,000.00	15,000.00	15,000.00
2-2400	Attorney Fees	25,027.75	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
2-2500	Consulting Fees	250.00	130.00	-	150.00	150.00	150.00
2-2544	Maintenance Agreements	1,097.00	852.48	658.71	-	-	-
2-2600	Court Costs	-	-	-	-	-	-
2-2607	Tax Foreclosure Costs	170.00	170.00	150.00	170.00	170.00	170.00
2-2901	Sheriff Fees	1,185.45	1,800.61	477.75	1,800.00	1,800.00	1,800.00
2-7000	Microfilming/Photostat	19,281.54	11,007.02	10,274.92	11,000.00	11,000.00	11,000.00
2-8500	Blood Tests	2,757.00	10,800.00	14,250.00	10,000.00	10,000.00	10,000.00
2-8600	Coroner Costs	0	-	-	-	-	-
2-8900	Autopsy Costs	31,390.05	44,233.10	34,385.55	75,000.00	75,000.00	75,000.00
Total		100,644.55	131,475.08	131,662.69	166,679.00	166,679.00	166,679.00

652	Scotts Bluff County County Attorney	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
3-0101	Supplies - Office	9,861.48	10,072.38	12,140.22	9,000.00	9,000.00	9,000.00
3-0209	Equipment - Fuel	1,288.56	1,050.72	808.48	1,000.00	1,000.00	1,000.00
3-0211	Machinery/Equip-Tires & Repair	-	-	-	-	-	-
Total		11,150.04	11,123.10	12,948.70	10,000.00	10,000.00	10,000.00
4-0202	Photocopier - Rental	1,618.50	1,612.29	1,527.85	1,700.00	1,700.00	1,700.00
5-0301	Cars	-	-	-	-	-	-
5-0315	Data Processing Equipment	7,254.00	-	1,866.28	-	-	-
5-0500	Office Equipment	-	838.00	-	800.00	800.00	800.00
5-0700	Furniture	-	-	-	-	-	-
5-1309	Data Processing Software	-	4,230.00	10,951.99	5,000.00	5,000.00	5,000.00
Total		7,254.00	5,068.00	12,818.27	5,800.00	5,800.00	5,800.00
Account Total		1,033,080.32	1,112,589.69	1,082,870.71	1,203,179.00	1,094,979.00	1,094,979.00
Revenue Summary:							
390-02	Misc. County Court Reimbursements	5.00	47.00	6.00	50.00	50.00	50.00
396-01	Fees - Check Collections	30.00	260.00	30.00	250.00	250.00	250.00
396-05	Tax Foreclosure Fees - (Atty. fees)	-	-	-	-	-	-
396-06	Recovered Court Costs-Tax Foreclosure	-	-	-	-	-	-
472-01	County Court Bond Forfeitures	14,924.25	7,862.50	11,786.92	7,000.00	7,000.00	7,000.00
510-02	Interest on Investments	-	-	-	-	-	-
574-09	Diversion Fees	8,831.00	5,355.00	5,099.00	5,500.00	5,500.00	5,500.00
Total Revenue		23,790.25	13,524.50	16,921.92	12,800.00	12,800.00	12,800.00
Net Tax Requirement		1,009,290.07	1,099,065.19	1,065,948.79	1,190,379.00	1,082,179.00	1,082,179.00

662	Scotts Bluff County Child Support	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0202	Deputies Salary-Chief	-	-	17,216.56	-	-	-
1-0202	Deputies Salary-Other	61,499.16	60,403.78	67,762.73	105,000.00	105,000.00	105,000.00
1-0305	Regular Time Salary - Clerical	139,958.59	153,093.34	163,573.94	170,000.00	170,000.00	170,000.00
1-0500	Overtime - Clerical	-	-	13.86	-	-	-
1-0770	Pandemic Care Leave	-	-	-	-	-	-
1-0802	Insurance Premium - Health	53,295.00	52,250.00	56,050.00	54,000.00	57,000.00	57,000.00
1-0803	Insurance Premium - Group Life	330.57	317.80	334.63	330.00	330.00	330.00
1-0804	Insurance Premium - Dental	855.00	825.00	885.00	850.00	850.00	850.00
1-0807	H.S.A. Contributions	1,650.00	1,875.00	2,225.00	1,900.00	1,900.00	1,900.00
1-0901	Retirement - County Share	13,598.42	14,411.04	16,777.29	15,000.00	15,000.00	15,000.00
1-1000	Social Security	14,483.31	15,351.14	17,615.18	15,500.00	15,500.00	15,500.00
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		285,670.05	298,527.10	342,454.19	362,580.00	365,580.00	365,580.00
2-0100	Postal Services	3,599.13	2,393.30	2,092.35	2,500.00	2,500.00	2,500.00
2-0200	Telephone Services	259.68	255.06	217.40	250.00	250.00	250.00
2-0700	Employee Surety Bond	-	-	-	-	-	-
2-1700	Travel Expenses	-	-	-	-	-	-
2-1701	Meals	135.80	277.43	259.85	280.00	280.00	280.00
2-1702	Lodging	558.00	539.70	557.70	600.00	600.00	600.00
2-1704	Mileage Allowance	359.52	73.93	357.63	80.00	80.00	80.00
2-1751	Dues, Subscriptions, Reg. Etc.	240.83	180.00	2,174.22	180.00	180.00	180.00
2-2000	Printing and Publishing	129.33	489.29	104.49	470.00	470.00	470.00
2-2544	Maintenance Agreement	37.00	-	-	-	-	-
2-2601	District Court Costs	1.50	2,141.81	-	2,000.00	2,000.00	2,000.00
2-2901	County Sheriff Fees	2,181.29	2,968.68	239.76	3,000.00	3,000.00	3,000.00
2-7000	Microfilming/Photostat	-	-	2.75	-	-	-
Total		7,502.08	9,319.20	6,006.15	9,360.00	9,360.00	9,360.00
3-0101	Supplies - Office	1,653.00	1,033.14	911.62	1,000.00	1,000.00	1,000.00
3-0128	Supplies-Data Processing	-	-	-	-	-	-
Total		1,653.00	1,033.14	911.62	1,000.00	1,000.00	1,000.00
4-0200	Equipment Rental - Postal Meter	-	-	-	-	-	-
4-0202	Photo Copy - Rental	1,629.00	1,612.27	1,527.85	1,600.00	1,600.00	1,600.00
4-0300	Equipment-General Government	-	-	-	-	-	-
Total		1,629.00	1,612.27	1,527.85	1,600.00	1,600.00	1,600.00
5-0315	Data Processing Equipment	-	-	-	-	-	-
5-0500	Office Equipment	-	-	1,569.00	-	-	-
5-0700	Furniture	-	-	-	-	-	-
5-1309	Data Processing Software	-	-	-	-	-	-
Total		-	-	1,569.00	-	-	-
Account Total		296,454.13	310,491.71	352,468.81	374,540.00	377,540.00	377,540.00
Revenue Summary:							
331-85	County Support HHS	-	-	-	-	-	-
396-03	Reimbursement Costs - Atty. IV-D	48,475.06	-	-	-	-	-
396-50	Incentive Payments-Child Support	178,787.41	232,260.61	250,263.39	250,000.00	250,000.00	250,000.00
460-06	Photo Copies - Attorney's Office	52.86	-	-	-	-	-
Total Revenue		227,315.33	232,260.61	250,263.39	250,000.00	250,000.00	250,000.00
Net Tax Requirement		69,138.80	78,231.10	102,205.42	124,540.00	127,540.00	127,540.00

675	Scotts Bluff County District #12 Probation	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-0100	Postal Services	2,180.78	2,383.53	2,685.09	3,000.00	3,000.00	3,000.00
2-0200	Telephone Services	15,473.03	16,424.49	17,320.60	15,000.00	15,000.00	15,000.00
2-1200	Office Equipment Repair	511.48	320.25	858.04	2,000.00	2,000.00	2,000.00
2-1751	Dues, Subs, Registrations, etc	-	794.42	747.87	2,000.00	2,000.00	2,000.00
2-2544	Maintenance Agreement	2,517.00	1,891.05	1,671.64	3,550.00	3,550.00	3,550.00
2-9900	Miscellaneous	65.83	319.82	425.65	275.00	275.00	275.00
Total		20,748.12	22,133.56	23,708.89	25,825.00	25,825.00	25,825.00
3-0101	Supplies - Office	21,583.73	27,464.99	21,524.83	19,580.00	19,580.00	19,580.00
4-0202	Photo Copy Lease	4,062.27	-	-	3,940.00	3,940.00	3,940.00
4-0501	Office Space Rental				-	-	-
Total		4,062.27	-	-	3,940.00	3,940.00	3,940.00
5-0315	Data Processing Equipment	15,250.65	6,689.85	12,495.84	12,840.00	12,840.00	12,840.00
5-0500	Office Equipment	727.39	3,621.47	133.00	1,400.00	1,400.00	1,400.00
5-0700	Furniture	4,111.60	6,572.73	8,616.51	2,900.00	2,900.00	2,900.00
Total		20,089.64	16,884.05	21,245.35	17,140.00	17,140.00	17,140.00
Account Total		66,483.76	66,482.60	66,479.07	66,485.00	66,485.00	66,485.00
Revenue Summary:							
474-01	Other Counties Reimbursement	35,771.98	38,680.97	38,680.82	38,680.97	38,680.97	38,680.97
474-02	Probation Shoretel Telephone Reimb.	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00
Total Revenue		41,711.98	44,620.97	44,620.82	44,620.97	44,620.97	44,620.97
Net Tax Requirement		\$24,771.78	\$21,861.63	\$21,858.25	\$21,864.03	\$21,864.03	\$21,864.03

100	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
693	Emergency Management	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
		2021-2022	2022-2023	2023-2024	2024-2025	Amount	Budget
1-0100	Officials Salary	72,246.36	74,595.72	80,908.65	83,544.00	75,000.00	75,000.00
1-0405	Part-Time Salary - Clerical	-	13,321.05	19,014.25	18,300.00	18,300.00	18,300.00
1-0802	Insurance Premium - Health	11,220.00	11,400.00	10,450.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	66.55	75.00	75.00	75.00
1-0804	Insurance Premium - Dental	180.00	180.00	165.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	600.00	600.00	600.00	600.00	600.00	600.00
1-0901	Retirement - County Share	4,876.65	5,934.39	6,744.77	6,875.00	6,875.00	6,875.00
1-1000	Social Security	5,247.78	6,466.35	7,401.32	7,800.00	7,800.00	7,800.00
Total		94,443.39	112,570.11	125,350.54	128,774.00	120,230.00	120,230.00
2-0100	Postal Services	46.50	34.72	77.38	100.00	100.00	100.00
2-0200	Telephone Services	804.66	1,605.07	1,047.77	1,850.00	1,850.00	1,850.00
2-1200	Office Equipment Repair	-	-	29.00	500.00	500.00	500.00
2-1700	Travel Expenses	1,012.21	3,684.83	2,547.97	3,000.00	3,000.00	3,000.00
2-1704	Mileage Allowance	-	-	-	500.00	500.00	500.00
2-1801	Dues, Sub, Registration, Etc.	150.00	567.88	400.00	400.00	400.00	400.00
2-1806	Programming	1,433.61	609.02	1,091.06	500.00	500.00	500.00
2-1904	Clothing	-	204.56	630.00	500.00	500.00	500.00
2-2000	Printing & Publishing	687.89	17.06	80.67	250.00	250.00	250.00
2-4449	Regional Civil Defense	-	-	-	-	-	-
2-9900	Miscellaneous	-	-	-	-	-	-
Total		4,134.87	6,723.14	5,903.85	7,600.00	7,600.00	7,600.00
3-0101	Supplies - Office	2,097.32	2,169.43	2,001.54	2,000.00	2,000.00	2,000.00
3-0209	Equipment Fuel	3,413.29	2,922.49	2,055.67	2,500.00	2,500.00	2,500.00
3-0211	Equipment Maintenance - Vehicle	1,687.36	547.09	2,366.79	2,000.00	2,000.00	2,000.00
3-0128	Supplies - Data Processing	-	-	-	-	-	-
Total		7,197.97	5,639.01	6,424.00	6,500.00	6,500.00	6,500.00
4-0120	Other Equipment Rental	-	-	1,652.85	-	-	-
5-0301	Vehicles	22.30	-	-	-	-	-
5-0315	Data Processing Equip.	2,167.20	-	571.77	1,000.00	1,000.00	1,000.00
5-0500	Office Equipment	-	-	-	-	-	-
5-1309	Data Processing Software	-	-	-	-	-	-
Total		2,189.50	-	571.77	1,000.00	1,000.00	1,000.00
7-0200	Transfer to Special Projects, EM vehicle sin	-	-	-	3,130.95	3,130.95	3,130.95
Account Total		107,965.73	124,932.26	139,903.01	147,004.95	138,460.95	138,460.95

100	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
693	Emergency Management	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
		2021-2022	2022-2023	2023-2024	2024-2025	Amount	Budget
Revenue Summary:							
- 2024-2025 Budgeting Revenue assuming no EMPG grant							
339-03	Federal Grants @ 50% (EMPG)	35,088.13	74,814.43	44,911.74	-	-	-
351-01	Banner County	55,184.07	5,504.48	9,684.72	11,509.92	11,509.92	11,509.92
351-01	City of Scottsbluff @ 40.8%		25,827.03	34,902.84	54,004.54	54,004.54	54,004.54
351-01	City of Gering @ 23.0%		14,559.35	20,618.12	30,443.74	30,443.74	30,443.74
	City of Terrytown @ 3.3%		2,088.95	2,805.41	4,368.01	4,368.01	4,368.01
	City of Minatare @ 2.2%		1,685.16	2,125.00	2,912.01	2,912.01	2,912.01
	Village of McGrew @ 0.3%		189.91	268.94	397.09	397.09	397.09
	Village of Lyman @ 0.9%		689.39	642.67	1,191.28	1,191.28	1,191.28
	Village of Henry @ 0.3%		229.80	255.04	397.09	397.09	397.09
	City of Mitchell @ 4.7%		2,975.16	4,173.62	6,221.11	6,221.11	6,221.11
	Village of Morrill @ 2.6%		1,645.84	2,330.74	3,441.47	3,441.47	3,441.47
	Total Revenue	90,272.20	130,209.50	122,718.84	114,886.26	114,886.26	114,886.26
	Net Tax Requirement	\$17,693.53	(\$5,277.24)	\$17,184.17	\$32,118.69	\$23,574.69	\$23,574.69

702	Scotts Bluff County County Surveyor	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	2,556.09	2,787.42	3,000.00	3,000.00	3,000.00	3,000.00
1-0300	Regular Salary/Contractual			-		-	-
1-0305	Regular Time Salary - Clerical			-		-	-
1-0402	Part Time Engineering			-		-	-
1-0405	Part Time clerical			-		-	-
1-0500	Overtime			-		-	-
1-0802	Insurance Premium - Health	10,285.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	60.70	72.60	72.60	72.60
1-0804	Insurance Premium - Dental			-		-	-
1-0807	H.S.A. Contributions			-		-	-
1-0901	Retirement - County Share	172.50	188.16	202.56	203.00	203.00	203.00
1-1000	Social Security	195.51	213.24	229.56	230.00	230.00	230.00
	Total	13,281.70	14,661.42	14,892.82	14,905.60	14,905.60	14,905.60
2-2000	Printing & Publishing				-	-	-
2-2515	Contractual Services	28,588.00	28,618.25	13,692.00	47,500.00	30,000.00	30,000.00
2-2544	Maintenance Contracts	68.00	-	-	-	-	-
	Total	28,656.00	28,618.25	13,692.00	47,500.00	30,000.00	30,000.00
3-0101	Supplies - Office				-	-	-
3-0106	Supplies - Shop	479.99	1,303.95	119.88	1,000.00	1,000.00	1,000.00
3-0209	Machinery & Equip. Fuel				-	-	-
3-0211	Equipment - Repair & Tires				-	-	-
	Total	479.99	1,303.95	119.88	1,000.00	1,000.00	1,000.00
	Account Total	42,417.69	44,583.62	28,704.70	63,405.60	45,905.60	45,905.60

100 733	Scotts Bluff County County Noxious Weed Control (previously 5400)	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	55,296.24	58,681.38	63,214.04	35,000.00	35,000.00	35,000.00
1-0305	Regular Salary - Clerical				-	-	-
1-0308	Regular Salary - Spraying			4,503.52	38,792.00	38,792.00	38,792.00
1-0408	Part Time Salary - Spraying	24,050.63	23,445.61	18,338.49	-	-	-
1-0500	Overtime	-	-	-	-	-	-
1-0801	Insurance - Workman's Comp	1,625.00	1,583.00	-	2,585.00	2,585.00	2,585.00
1-0802	Insurance Premium - Health	11,220.00	11,400.00	10,450.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	58.32	58.32	55.84	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	180.00	180.00	165.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	-	-	25.00	450.00	450.00	450.00
1-0901	Retirement - County Share	5,087.11	4,709.90	5,808.80	2,618.46	2,618.46	2,618.46
1-1000	Social Security	6,045.22	6,260.51	6,532.79	2,967.59	2,967.59	2,967.59
1-1400	Drug Testing				-	-	-
1-1500	Unemployment Contributions				-	-	-
Total		103,562.52	106,318.72	109,093.48	94,065.65	94,065.65	94,065.65
2-0100	Postal Services	119.12	3.48	73.97	500.00	500.00	500.00
2-0200	Telephone Services	2.49	2.10	2.09	50.00	50.00	50.00
2-0500	Utilities	4,835.52	4,973.94	5,060.55	5,000.00	5,000.00	5,000.00
2-0601	Insurance - General Liability & Bldg.	4,161.00	3,488.00	10,701.00	12,275.00	12,275.00	12,275.00
2-0602	Insurance - Car/Pickup	1,559.00	3,798.00	4,220.00	4,206.00	4,206.00	4,206.00
2-0801	Insurance - Workman's Comp			1,643.00	2,585.00	2,585.00	2,585.00
2-1100	Data Processing Costs	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1300	Building Repair	-	63.61	35.98	1,000.00	1,000.00	1,000.00
2-1600	Other Equipment Repair	-	23.97	-	100.00	100.00	100.00
2-1602	Equipment Repair - Pickups	2,031.43	1,054.17	3,224.34	5,000.00	5,000.00	5,000.00
2-1630	Equip Repair -Spraying Equip	444.19	2,327.20	1,666.53	4,000.00	4,000.00	4,000.00
2-1700	Travel Expenses	-	-	-	-	-	-
2-1701	Meals	-	-	-	200.00	200.00	200.00
2-1702	Lodging	554.00	665.11	-	1,000.00	1,000.00	1,000.00
2-1704	Mileage Allowance	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	500.00	580.00	235.94	600.00	600.00	600.00
2-1804	Machine Hire - From Others	-	-	-	-	-	-
2-1805	Personal Safety Equipment	72.00	-	77.00	1,000.00	1,000.00	1,000.00
2-2000	Printing & Publishing	957.67	760.45	798.33	1,500.00	1,500.00	1,500.00

100 733	Scotts Bluff County County Noxious Weed Control (previously 5400)	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-2520	Legal Fees	-	-	-	5,000.00	5,000.00	5,000.00
2-2570	Weed Control by Others	-	-	-	5,000.00	5,000.00	5,000.00
2-9900	Miscellaneous	134.98	85.80	124.05	10,000.00	10,000.00	10,000.00
Total		15,371.40	17,825.83	27,862.78	59,016.00	59,016.00	59,016.00
3-0101	Supplies - Office	34.85	135.39	123.99	500.00	500.00	500.00
3-0102	Chemical Supplies	30,183.75	24,563.30	20,841.58	35,000.00	35,000.00	35,000.00
3-0103	Janitorial Supplies	-	-	-	-	-	-
3-0104	Technical Supplies	-	-	-	-	-	-
3-0106	Shop Supplies	-	-	200.81	500.00	500.00	500.00
3-0209	Machinery & Equipment Fuel	3,900.50	6,223.34	2,622.33	10,000.00	10,000.00	10,000.00
3-0210	Machinery & Equip - Grease/Oil	206.48	172.14	73.41	400.00	400.00	400.00
3-0211	Machinery/Equip-Tires & Repair	876.48	1,132.57	174.00	800.00	800.00	800.00
Total		35,202.06	32,226.74	24,036.12	47,200.00	47,200.00	47,200.00
5-0600	Spraying Equipment	-	-	-	40,000.00	-	-
7-0209	Transfer	-	-	(14,642.58)	-	-	-
Total		-	-	(14,642.58)	40,000.00	-	-
Account Total		154,135.98	156,371.29	146,349.80	240,281.65	200,281.65	200,281.65
Revenue Summary:							
271-00	Beginning Fund Balance	20,464.53	30,814.78	9,027.46	-	-	-
353-06	In-Lieu-of-Tax - Fish & Wildlife	-	-	-	-	-	-
480-01	Weed Spraying Assessments	78,350.96	66,731.75	37,293.39	35,000.00	35,000.00	35,000.00
530-01	Sale surplus-fixed equipment	-	-	-	-	-	-
532-03	Refunds - Misc.	-	-	-	-	-	-
590-02	Interfund Trs from General	82,690.14	67,852.22	100,028.95	-	-	-
300-00	Property Tax	-	-	-	-	-	-
Total Revenue		181,505.63	165,398.75	146,349.80	35,000.00	35,000.00	35,000.00
Tax Requirement		(27,369.65)	(9,027.46)	-	205,281.65	165,281.65	165,281.65

1500 801	Scotts Bluff County County Relief & Medical (Poor)	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0301	Appointed Director	-	-	-	-	-	-
1-0305	Regular Time Salary - Clerical	16,617.13	17,523.99	20,905.27	20,500.00	20,500.00	20,500.00
1-0405	Part-time Salary	-	-	-	-	-	-
1-0802	Insurance Premium - Health	5,610.00	5,700.00	9,975.00	11,400.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	58.32	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	90.00	90.00	157.50	180.00	180.00	180.00
1-0807	H.S.A. Contributions	150.00	150.00	12.50	300.00	300.00	300.00
1-0901	Retirement - County Share	1,121.66	1,182.85	1,411.12	1,384.00	1,384.00	1,384.00
1-1000	Social Security	1,089.50	1,114.22	1,494.12	1,568.00	1,568.00	1,568.00
1-1400	Case Management	-	-	-	-	-	-
Total		24,750.89	25,833.66	34,013.83	35,404.60	35,404.60	35,404.60
2-1702	Lodging	404.16	-	-	-	-	-
2-0200	Telephone Services	-	-	24.25	-	-	-
2-2545	Misc Clerical	-	-	-	200.00	200.00	200.00
2-3000	Medical/Hospital-Client	-	-	-	300.00	300.00	300.00
2-3050	Emergency Relief	657.36	1,982.42	3,101.61	600.00	600.00	600.00
2-3100	Provisions/Clothing - Client	-	-	-	300.00	300.00	300.00
2-3200	Rent & Fuel - Client Service	3,404.46	7,430.78	21,450.65	20,000.00	20,000.00	20,000.00
2-3300	Personal Supplies - Client	-	-	-	-	-	-
2-3400	County Burials	15,300.00	22,050.00	32,550.00	34,000.00	34,000.00	34,000.00
2-9900	Miscellaneous	-	-	-	-	-	-
Total		19,765.98	31,463.20	57,126.51	55,400.00	55,400.00	55,400.00
3-0101	Office Supplies	-	-	118.66	100.00	100.00	100.00
5-0500	Office Equipment	-	-	-	1,000.00	1,000.00	1,000.00
Account Total		44,516.87	57,296.86	91,259.00	91,904.60	91,904.60	91,904.60
Revenue Summary:							
Beginning Fund Balance		14,528.67	10,456.80	48,486.90	40,203.56	40,203.56	40,203.56
300-00	Property Taxes	1.31	0.15	-	-	-	-
342-02	Emergency Assistance	-	93.95	-	-	-	-
590-02	Inter-Fund Trs - General fund	-	-	-	-	-	-
590-02	Inter-Fund Trs - Keno Fund	39,768.03	94,557.20	82,300.00	51,701.04	51,701.04	51,701.04
Total Revenue		54,298.01	105,108.10	130,786.90	91,904.60	91,904.60	91,904.60
Fund Balance		(9,781.14)	(47,811.24)	(39,527.90)	-	-	-

803	Scotts Bluff County Veterans Service Officer	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	64,119.90	51,189.66	58,546.40	63,127.33	64,705.51	64,706.00
1-0201	Deputy's Salary - Chief	-	-	-	-	-	-
1-0301	Regular Salary - Administrative	35,266.30	37,541.20	41,354.56	43,324.40	44,407.51	44,408.00
1-0305	Regular Salary - Clerical	30,001.50	32,290.00	29,178.17	35,917.41	36,815.35	36,815.00
1-0405	Part Time Salary - Clerical	-	699.83	4,220.93	-	-	-
1-0802	Insurance Premium - Health	34,595.00	34,200.00	34,200.00	34,200.00	34,200.00	34,200.00
1-0803	Insurance Premium - Group Life	215.74	217.80	209.47	218.00	218.00	218.00
1-0804	Insurance Premium - Dental	360.00	360.00	360.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	450.00	275.00	25.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	8,733.67	8,214.48	8,997.75	9,609.92	9,850.16	9,850.00
1-1000	Social Security	9,408.69	8,775.04	9,949.61	10,891.24	11,163.52	11,164.00
Total		183,150.80	173,763.01	187,041.89	199,028.30	203,100.05	203,101.00
2-0100	Postal Services	103.96	364.85	529.78	1,000.00	1,000.00	1,000.00
2-0200	Telephone Services	445.57	593.09	671.99	960.00	960.00	960.00
2-0800	Official's Surety Bond	-	-	-	425.00	425.00	425.00
2-1100	Data Processing Costs	1,347.00	1,347.00	1,368.49	1,611.00	1,611.00	1,611.00
2-1200	Office Equipment Repair	-	-	-	150.00	150.00	150.00
2-1700	Travel Expenses	827.02	1,977.81	1,492.93	2,800.00	2,800.00	2,800.00
2-1751	Dues, Sub, Registration, Etc.	234.00	665.00	1,241.49	1,150.00	1,150.00	1,150.00
2-2000	Printing & Publishing	119.60	227.30	228.50	200.00	200.00	200.00
2-2515	Contractual Services	(188.00)	287.63	1,482.15	1,500.00	1,500.00	1,500.00
2-4448	Public Transportation	-	-	100.00	150.00	150.00	150.00
2-7000	Microfilming/Photostat	-	-	-	-	-	-
Total		2,889.15	5,462.68	7,115.33	9,946.00	9,946.00	9,946.00
3-0101	Supplies - Office	7,120.26	4,352.43	5,007.31	3,500.00	3,500.00	3,500.00
4-0202	Photo Copy - Rental	-	3,900.00	-	1,000.00	1,000.00	1,000.00
5-0301	Vans	-	2,000.00	1,343.15	2,000.00	2,000.00	2,000.00
5-0500	Office Equipment	-	-	-	4,000.00	-	-
	Account Total	\$193,160.21	\$189,478.12	\$200,507.68	\$219,474.30	\$219,546.05	\$219,547.00
	Revenue Summary:						
352-01	Interlocal-Gov't - VSO, Banner Cty	1,000.00	1,000.00	9,195.00	2,000.00	2,000.00	2,000.00
	\$2,000 - annually						
	Interlocal-Gov't - VSO, Kimball Cty	-	-	-	12,225.00	12,225.00	12,225.00
	Total Revenues	1,000.00	1,000.00	9,195.00	14,225.00	14,225.00	14,225.00
	Tax Requirement	\$192,160.21	\$188,478.12	\$191,312.68	\$205,249.30	\$205,321.05	\$205,322.00

815	Scotts Bluff County County Probation Building	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-0500	Utilities	2,411.58	3,131.28	3,225.58	3,500.00	3,500.00	3,500.00
2-0501	Lights	15,298.06	14,785.73	13,952.08	17,000.00	17,000.00	17,000.00
2-0502	Water	243.25	278.10	303.98	350.00	350.00	350.00
2-0503	Heating fuels	2,454.68	2,836.51	2,867.42	3,200.00	3,200.00	3,200.00
2-0504	Sewer	322.23	346.71	357.42	400.00	400.00	400.00
2-0505	Garbage	-	-	-	-	-	-
2-0506	Boiler Maintenance	-	-	-	-	-	-
2-0507	Internet/Cable Service	-	-	-	-	-	-
2-0601	Insurance - General Liability	357.00	445.00	421.00	385.00	385.00	385.00
2-0602	Insurance - Building & Content	623.00	773.00	7,688.00	9,106.00	9,106.00	9,106.00
2-0609	Maintenance and Repairs	-	-	-	-	-	-
2-1300	Building Repairs	1,290.94	7,535.20	2,477.00	5,000.00	5,000.00	5,000.00
2-2515	Contractual Services	457.00	1,060.00	511.00	1,000.00	1,000.00	1,000.00
Total		23,457.74	31,191.53	31,803.48	39,941.00	39,941.00	39,941.00
5-0200	Buildings	-	-	10,881.00	15,000.00	15,000.00	15,000.00
5-0263	Air Conditioning	-	-	-	-	-	-
Total		-	-	10,881.00	15,000.00	15,000.00	15,000.00
Account Total		23,457.74	31,191.53	42,684.48	54,941.00	54,941.00	54,941.00

** - Potential Carpet/Tile Replacement

1700 822	Scotts Bluff County State Institutions	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Officials Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
2-2802	Beatrice State Home	2,190.00	2,190.00	2,196.00	5,000.00	5,000.00	5,000.00
2-2803	Hastings Regional Center	-	-	-	-	-	-
2-2805	Lincoln Regional Center	-	423.00	528.00	5,000.00	5,000.00	5,000.00
2-2807	Other Institutions	6,555.00	6,147.00	6,414.00	7,000.00	7,000.00	7,000.00
Total		8,745.00	8,760.00	9,138.00	17,000.00	17,000.00	17,000.00
	Account Total	8,745.00	8,760.00	9,138.00	17,000.00	17,000.00	17,000.00
7-0200	Inter-fund Transfer to General Fund	-	-	-	-	-	-
	Account Total	8,745.00	8,760.00	9,138.00	17,000.00	17,000.00	17,000.00
	Revenue Summary:						
	Beginning Fund Balance	10,353.63	10,128.50	9,888.04	-	-	-
353-01	In-Lieu-of-Tax - 1957/Prior	519.52	519.52	519.52	-	-	-
590-02	Inter-Fund Trs - General	8,000.00	8,000.00	5,700.00	6,969.56	6,969.56	6,969.56
300-00	Property Tax	0.35	0.02		-	-	-
	Total Revenue	18,873.50	18,648.04	16,107.56	6,969.56	6,969.56	6,969.56
	Fund Balance	(10,128.50)	(9,888.04)	(6,969.56)	10,030.44		

945	Scotts Bluff County GIS/Mapping	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	64,160.96	61,027.76	66,481.79	73,018.38	73,018.38	73,018.00
1-0300	Regular Salary - GIS	85,831.66	97,639.84	103,520.77	118,175.28	118,175.28	118,175.00
1-0305	Regular Salary - Mapping	-	-	-	-	-	-
1-0405	Part Time Clerical	-	-	4,875.18	-	-	-
1-0802	Insurance Premium - Health	33,660.00	34,200.00	34,200.00	34,200.00	34,200.00	34,200.00
1-0803	Insurance Premium - Group Life	217.80	217.80	217.80	217.80	217.80	217.80
1-0804	Insurance Premium Dental	360.00	360.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	10,124.50	10,703.28	11,804.27	12,905.57	12,905.57	12,906.00
1-1000	Social Security	10,620.65	11,265.60	12,404.76	14,626.32	14,626.32	14,626.00
Total		206,175.57	216,514.28	235,064.57	254,703.35	254,703.35	254,702.80
2-0100	Postal Services	49.86	-	23.89	100.00	100.00	100.00
2-0200	Telephone Services	39.40	69.78	41.48	100.00	100.00	100.00
2-1700	Travel Expenses	116.35	605.22	1,891.35	100.00	100.00	100.00
2-1701	Meals	98.68	116.58	-	470.00	470.00	470.00
2-1702	Lodging	846.00	573.30	-	5,410.00	5,410.00	5,410.00
2-1704	Mileage Allowance	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	398.07	635.00	51.80	-	-	-
2-1817	Training	550.00	-	-	-	-	-
2-2000	Printing & Publishing	-	-	-	-	-	-
2-2515	Contractual Services	38,838.87	35,836.66	26,410.17	38,350.00	38,350.00	38,350.00
2-2544	Maintenance Contracts	23,640.00	39,940.74	25,701.74	32,596.66	32,596.66	32,596.66
Total		64,577.23	77,777.28	54,120.43	77,126.66	77,126.66	77,126.66
3-0101	Supplies - Office	2,451.06	1,293.69	1,996.39	3,000.00	3,000.00	3,000.00
3-0209	Machinery/Equipment Fuel	-	-	-	-	-	-
Total		2,451.06	1,293.69	1,996.39	3,000.00	3,000.00	3,000.00
5-0500	Office Equipment	345.26	-	12,946.00	-	-	-
5-1309	Data Processing Software	-	-	-	-	-	-
Total		345.26	-	12,946.00	-	-	-
	Account Total	273,549.12	295,585.25	304,127.39	334,830.01	334,830.01	334,829.46
	Revenue Summary:						
340-03	Mapping Grant	-	-	-	-	-	-
351-01**	Interlocal Government Payments (GIS)	17,946.64	4,486.66	6,719.98	2,273.32	2,273.32	2,273.32
409-01	Map sales	504.72	257.84	489.31	500.00	500.00	500.00
	Total Revenues	18,451.36	4,744.50	7,209.29	2,773.32	2,773.32	2,773.32
	Tax Requirement	255,097.76	290,840.75	296,918.10	332,056.69	332,056.69	332,056.14

970	Scotts Bluff County	Actual	Actual	Actual	Officials	Co. Board	
822	Fueling Station	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
		2021-2022	2022-2023	2023-2024	2024-2025	Amount	Budget
3-0209	Machinery/Equipment Fuel	-	-	-	-	-	-
	Fueling #1	-	-	-	23,502.50	23,502.50	23,502.50
	Fueling #2, 3, 4	-	-	-	200,000.00	200,000.00	200,000.00
		-	-	-	26,497.50	26,497.50	26,497.50
Total		-	-	-	250,000.00	250,000.00	250,000.00
	Account Total	-	-	-	250,000.00	250,000.00	250,000.00
7-0200	Inter-fund Transfer to General Fund	-	-	-	-	-	-
	Account Total	-	-	-	250,000.00	250,000.00	250,000.00
	Revenue Summary:						
	Beginning Fund Balance	-	-	-	-	-	-
590-02	Interfund Transfer - SBCDC	-	-	-	20,000.00	20,000.00	20,000.00
590-02	Interfund Transfer - Tri-City Road	-	-	-	140,000.00	140,000.00	140,000.00
590-02	Interfund Transfer - Comm Ctr	-	-	-	1,000.00	1,000.00	1,000.00
590-02	Interfund Transfer - General Acct	-	-	-	89,000.00	89,000.00	89,000.00
Total Revenue		-	-	-	250,000.00	250,000.00	250,000.00
	Budgeted Amounts 2024-25:	Actual-(23-24)	Budget (24-25)				
605-3-0209	Assessor's Office	585.00	2,000.00				
641-3-0209	Building & Ground	4,438.00	5,000.00				
	Sheriff	84,650.00	80,000.00				
652-3-0209	County Attorney	810.00	1,000.00				
	Tri-City Roadrunner	110,650.00	140,000.00				
	SBCDC	17,370.00	20,000.00				
	Comm Center	1,000.00	1,000.00				
693-3-0209	Emergency Management	2,056.00	2,500.00				
		221,559.00	251,500.00				

971	Scotts Bluff County Administration General	Actual	Actual	Actual	Official's	Co. Board	Adopted
		Expenditures	Expenditures	Expenditures	Request	Proposed Amt	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
1-0305	Administrative Salary			10,299.66	34,500.00	10,000.00	10,000.00
1-0500	Overtime			209.62	-	-	-
1-0801	Workman's Compensation	18,367.00	21,842.00	22,666.00	35,670.00	35,670.00	35,670.00
1-0802	Insurance Premium - Health				-	-	-
1-0803	Insurance Premium - Group Life				-	-	-
1-0804	Insurance Premium - Dental				-	-	-
1-0807	H.S.A. Contributions				-	-	-
1-0901	Retirement - County Share		300.00	1,897.34	2,329.00	675.00	675.00
1-1000	Social Security			803.96	2,639.00	765.00	765.00
1-1500	Unemployment Contributions				-	-	-
Total		18,390.08	22,142.00	35,876.58	76,138.00	48,110.00	48,110.00
2-0100	Postal Services	40,718.38	71,343.91	43,052.34	50,000.00	50,000.00	50,000.00
2-0123	Safety Supplies	5,104.98	829.95	1,193.55	-	-	-
2-0200	Telephone Services	35,912.01	36,091.15	35,980.85	38,000.00	38,000.00	38,000.00
2-0600	Insurance Premiums	89,244.00	128,047.00	169,231.00	191,051.00	191,051.00	191,051.00
2-0601	Insurance - General Liability (bus)	-	-	211.00	193.00	193.00	193.00
2-0602	Insurance - Building and Contents (bus)	-	-	9,841.00	11,656.00	11,656.00	11,656.00
2-0604	Insurance - Auto Liab & Phys Dam (bus)	-	-	11,100.00	10,781.00	10,781.00	10,781.00
2-0615	Insurance Settlements	23,588.32	-	-	125,000.00	125,000.00	125,000.00
2-0616	Insurance Settlements-Hail 2019	-	-	-	-	-	-
2-0720	Property Tax - postage machines	-	-	-	-	-	-
2-1100	Data Processing Costs	41,802.27	46,236.84	16,111.03	50,000.00	50,000.00	50,000.00
2-1101	Computer Expense - General	29,823.85	30,611.29	30,791.95	30,000.00	30,000.00	30,000.00
2-1102	Computer Consultant - Timeclock Plus	301.00	15,970.19	9,473.96	35,000.00	25,000.00	25,000.00
2-1150	Joint Public Hearing Expense	-	4,715.24	9,138.52	30,000.00	30,000.00	30,000.00
2-1700	Travel Expenses	-	-	-	-	-	-
2-1800	Property Taxes	-	-	-	-	-	-
2-1751	Dues, Sub, Registration, Etc.	-	2,617.30	350.00	1,000.00	1,000.00	1,000.00
2-1806	Project Impact	-	-	-	-	-	-
2-2000	Printing & Publishing	10,809.34	9,750.35	2,051.52	13,000.00	13,000.00	13,000.00
2-2400	Attorney Fees	18,032.66	53,982.64	19,649.20	50,500.00	50,500.00	50,500.00
2-2421	Litigation	77,685.00	86,355.50	77,685.00	177,685.00	177,685.00	177,685.00
2-2500	Consulting Fees	6,542.00	28,000.00	3,000.00	-	-	-
2-2511	Land Board Evaluation Costs	-	-	-	-	-	-
2-2540	Audit Costs	-	57,000.00	32,000.00	36,000.00	36,000.00	36,000.00
2-2542	Maint/supplies-Postage machine	1,221.00	1,728.00	567.00	1,300.00	1,300.00	1,300.00
2-2544	Maintentance Cost - Shoretel/GIS	-	-	-	-	-	-
2-2601	District Court Costs	40,582.44	41,837.49	45,194.34	43,000.00	43,000.00	43,000.00

9/25/2024

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Scotts Bluff County		Actual	Actual	Actual	Official's	Co. Board	Adopted
971	Administration General	Expenditures	Expenditures	Expenditures	Request	Proposed Amt	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
2-2602	County Court Costs	44,157.64	47,007.25	44,858.97	50,000.00	50,000.00	50,000.00
2-2700	Mental Health Board Costs	14,950.03	13,199.48	7,718.32	30,000.00	20,000.00	20,000.00
2-2901	Sheriff Fees	-	-	-	-	-	-
2-3000	Medical & Hospital	-	-	-	-	-	-
2-3060	Psychiatric Services	1,540.40	-	2,376.00	5,500.00	5,500.00	5,500.00
2-3520	Contract--Maximus	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
2-4001	Sanitary Landfill	-	-	-	-	-	-
2-4300	Economic Development - TCD	25,000.00	18,750.00	25,000.00	25,000.00	25,000.00	25,000.00
2-4408	Ambulance Costs	39,875.00	39,875.00	47,125.00	43,500.00	43,500.00	43,500.00
2-4411	Area Agency on Aging	16,676.00	16,676.00	18,724.00	18,724.00	18,724.00	18,724.00
2-4420	Mental Health Service Act	177,059.00	187,469.00	183,711.00	160,726.00	160,726.00	160,726.00
2-4421	Office of Human Development	29,565.00	32,302.50	33,397.50	33,400.00	33,400.00	33,400.00
2-4422	Alcoholism Services Act	-	-	-	-	-	-
2-4428	Music - Admin. Building	-	-	-	-	-	-
2-4433	Council of Government (PADD)	-	7,271.44	-	7,271.44	7,271.44	7,271.44
2-4434	RC&D	-	-	-	-	-	-
2-4441	Carpenter Center	-	-	-	-	-	-
2-4442	Monument Prevention Coalition	5,491.50	6,595.50	6,595.50	5,544.75	5,544.75	5,544.75
2-4444	Youth Shelter	-	-	-	-	-	-
2-4445	Cirrus House	-	-	-	-	-	-
2-4446	Animal Control	35,176.36	37,379.72	37,855.42	40,000.00	40,000.00	40,000.00
2-4448	Public Transportation (Indian Council)	-	-	-	-	-	-
2-4454	Court Apptd. Special Advocate (CASA)	-	-	-	-	-	-
2-4455	Keep Scottsbluff/Gering Beautiful	-	-	-	-	-	-
2-4456	Scottsbluff/Gering Chamber of Comm	505.00	530.00	530.00	530.00	530.00	530.00
2-4457	Fair Parade	-	-	-	-	-	-
2-4458	Historical Association	-	-	-	-	-	-
2-4459	Heartland Express	2,780.28	-	-	2,850.00	2,850.00	2,850.00
2-4460	County Wellness Program	-	-	-	-	-	-
2-5831	Administrative Services (Colonial)	-	-	-	-	-	-
2-5832	Administrative Services Dental Plan	-	-	-	-	-	-
2-5833	Administrative Services-Health Ins	-	-	-	-	-	-
2-6080	Grants	-	16,666.68	-	600,000.00	600,000.00	600,000.00
2-6201	Admin. Costs- Assessments (NACO)	5,160.60	2,682.27	5,512.28	3,000.00	3,000.00	3,000.00
2-7400	Budget Assistance	-	137,000.00	130,000.00	200,000.00	200,000.00	200,000.00
2-9055	Interpreter Fees	-	-	-	-	-	-
2-9060	Misc Refunds	-	135.00	-	-	-	-
2-9900	Miscellaneous	9,088.76	7,801.29	19,952.31	15,000.00	15,000.00	15,000.00
Total		833,592.82	1,191,657.98	1,085,178.56	2,140,412.19	2,120,412.19	2,120,412.19
3-0101	Supplies - Office		1,226.77	43.44	-	-	-

971	Scotts Bluff County Administration General	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025
3-0209	Machinery & Equip Fuel - Fleet	78.01		-	-	-	-
3-0211	Mach & Equip Tires & Repairs - Fleet	-	514.88	6,250.00	-	-	-
Total		78.01	1,741.65	6,293.44	-	-	-
4-0200	Equipment Rental - Shoretel				-	-	-
4-0202	Equipment - Postage Rental	14,340.00	14,465.48	14,465.48	15,000.00	15,000.00	15,000.00
Total		14,340.00	14,465.48	14,465.48	15,000.00	15,000.00	15,000.00
5-0500	Office Equip - Pstg Mach.			-	-	-	-
5-0501	Office Equip - Computers	-	281.86	7,090.00	-	-	-
5-0502	Office Equip - Microfilmer/Scanner	-		-	-	-	-
5-1100	Other Equipment (Recycling Coalition)			-	-	-	-
5-2500	Capital Outlay - departments	-		-	-	-	-
Total		-	281.86	7,090.00	-	-	-
6-0100	Principal Retirement	11,404.41	11,981.93	12,588.67	13,226.13	13,226.13	13,226.13
6-0101	Interest	10,795.59	10,218.07	9,611.33	8,973.87	8,973.87	8,973.87
7-0200	Transfer to Keno Fund			-	-	-	-
7-0201	Transfer to Road and Bridge Fund	1,016,860.00	1,670,685.65	1,667,291.77	3,000,194.38	1,975,994.38	1,975,994.29
7-0203	Transfer to Noxious Weed Fund	82,690.14	71,297.35	101,000.00	-	-	-
7-0207	Transfer to Communications Center		590,000.00	856,665.41	1,354,140.59	1,269,644.59	1,269,644.59
7-0208	Transfer to Capital Improvements		-	-	-	-	-
7-0211	Transfer to Bond Fund		-	-	-	-	-
7-0212	Transfer to SBCDC - 2970		1,500,000.00	2,900,000.00	3,496,765.01	3,289,008.43	3,289,008.43
7-0213	Transfer to Flood Control - 4700		17,778.58	25,000.00	25,000.00	25,000.00	25,000.00
7-0214	Transfer to State Institutions	8,000.00	8,000.00	8,000.00	-	-	-
7-0215	Transfer to Veterans' Aid Fund	3,000.00	-	4,000.00	4,191.88	4,191.88	4,191.88
7-0216	Transfer to Tri-City Roadrunner	-	228,040.24	155,276.10	155,177.64	155,177.64	155,177.64
7-0216	Transfer to Tri-City Roadrunner - Insurance	-	80,231.64		-	-	-
Total		1,110,550.14	4,166,033.46	5,717,233.28	8,035,469.50	6,719,016.92	6,719,016.83
Account Total		1,999,151.05	5,418,522.43	6,888,337.34	10,289,219.69	8,924,739.11	8,924,739.02
8-0000	Cash Reserve				2,860,000.00	2,860,000.00	2,481,901.00
Total Requirement		1,999,151.05	5,418,522.43	6,888,337.34	13,149,219.69	11,784,739.11	11,406,640.02
					2,253,750.19	2,205,722.19	2,205,722.19

971	Scotts Bluff County Administration General	Actual Expenditures 2021-2022	Actual Expenditures 2022-2023	Actual Expenditures 2023-2024	Official's Request 2024-2025	Co. Board Proposed Amt 2024-2025	Adopted Budget 2024-2025
300-00	Property Taxes	7,284,774.92	9,572,075.26	11,124,486.04	-	-	-
306-23	Interest on Taxes		-	1,689.53	-	-	-
330-52	Commission on HandyMan	-	-	-	-	-	-
338-01	US Entitlement Land Sec 1	-	-	-	-	-	-
339-02	CARES Act Relief	5,797.13	-	-	-	-	-
339-04	Project Impact Grant	-	-	-	-	-	-
340-02	State Grants (Pass Through)	-	-	-	600,000.00	600,000.00	600,000.00
340-56	Dept Soc Svc - Chore Svc Handyman	-	-	-	-	-	-
341-40	Property Tax Relief 344-05	-	-	-	-	-	-
341-60	State Tax Credit	-	-	-	-	-	-
342-03	Co Indirect Admin Expense (Soc Serv)	-	-	-	-	-	-
342-07	Dept. Welfare - Courthouse Rent	-	-	-	-	-	-
344-01	Homestead Exemption Loss	290,035.70	444,897.62	526,723.74	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX
344-05	Property Tax Credit	378,450.96	588,431.07	678,110.84	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX
344-10	Locally Assessed Tax Credit	-	-	-	-	-	-
344-11	Public Service Tax Credit	-	-	-	-	-	-
344-12	Railroad Tax Credit	-	-	-	-	-	-
345-01	State Aid Fund	-	-	-	-	-	-
345-02	Insurance Tax Allocation	112,949.37	121,463.45	127,471.64	120,000.00	120,000.00	120,000.00
345-03	Airline Tax	10,840.82	12,082.72	12,034.92	12,000.00	12,000.00	12,000.00
346-01	Pro-rate Motor Vehicle	30,961.00	36,340.76	43,862.71	35,000.00	35,000.00	35,000.00
346-02	Carline Tax	22,821.86	23,183.36	28,270.84	30,000.00	30,000.00	30,000.00
346-05	Nameplate Capacity Tax	125.41	91.91	93.41	100.00	100.00	100.00
353-01	In Lieu Tax - NPPD 57 Levy	383.23	383.23	383.23	383.23	383.23	383.23
353-02	NPPD - 5% Gross Revenue	123,267.52	189,803.95	190,402.39	160,000.00	190,000.00	190,000.00
353-03	In Lieu - Housing Authority	2,645.97	4,598.29	4,536.06	4,000.00	4,000.00	4,000.00
353-05	In Lieu Tax - Game & Parks	-	-	-	-	-	-
353-06	In Lieu Tax - Fish & Wildlife	19.18	-	23.84	-	-	-
390-02	Co. Court - Misc Revenue	-	-	-	-	-	-
391-02	Work Release Fees	-	-	-	-	-	-
402-03	Ambulance Service Fee	14,042.97	4,110.99	24,607.41	14,359.00	14,359.00	14,359.00
406-01	Vending Machine	569.43	475.11	969.97	1,000.00	1,000.00	1,000.00
450-02	Photo Copies	49.00	-	-	500.00	500.00	500.00
450-03	Postage	28,289.11	55,867.00	42,955.82	45,000.00	45,000.00	45,000.00
472-01	County Court Bond Forfeiture	-	-	-	-	-	-
500-01	Leases/Rental Revenue (asst admin)	-	-	-	-	-	-
500-04	Hanger Rental (Aulick)	22,200.00	24,325.00	22,200.00	22,200.00	22,200.00	22,200.00
501-01	Motor Bank Rental Revenue	-	-	-	-	-	-
502-01	County Probation Building - transfer	-	0.03	-	-	-	-
515-01	Blue Cross Blue Shield	-	-	-	-	-	-
520-02	Loans (Platte Valley/Combs)	-	-	-	-	-	-
530-01	Sale of Surplus Property - Equipment	12,372.22	-	23,740.88	10,000.00	10,000.00	10,000.00

Scotts Bluff County		Actual	Actual	Actual	Official's	Co. Board	Adopted
971	Administration General	Expenditures	Expenditures	Expenditures	Request	Proposed Amt	Budget
		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
530-02	Sale of Property - Land & Buildings	149,452.98	514,295.23	450.00	-	-	-
530-03	Sale of Surplus Property - Misc.	2,333.00	-	-	-	-	-
530-04	Sale of Supplies	-	-	-	-	-	-
531-02	Insurance Settlements	22,993.07	-	-	125,000.00	125,000.00	25,000.00
531-05	Workers Comp Refund	-	-	-	-	-	-
531-07	Insurance Prem - Refunds (WNRA)	-	-	-	47,161.40	47,161.40	47,161.40
532-01	Refund Prior Year's Expenditures	15,310.00	-	-	600,000.00	600,000.00	-
532-02	Cancellation Prior Years Warrants	-	-	-	-	-	-
532-03	Refunds - Miscellaneous	12,018.93	5,759.25	16,196.12	37,000.00	37,000.00	37,000.00
532-04	Refund - NIRMA	37,289.00	23,029.96	37,736.64	40,000.00	40,000.00	40,000.00
532-08	Joint Public Hearing Reimbursements	-	4,715.22	9,738.53	30,000.00	30,000.00	30,000.00
533-01	One Time Revenue	498.24	75.00	815.02	-	-	-
536-01	Retirement Refund - Co. Share	-	-	-	-	-	-
540-01	Miscellaneous Revenue	3,252.61	3,399.79	3,194.40	9,500.00	9,500.00	9,500.00
560-01	ASAP Revenue - Rehab Fees	-	-	-	500.00	500.00	500.00
575-29	Other Services-Keno vs Mgmt Acct	-	-	-	-	-	-
590-02	Inter Fund Transfer from Capital Impr	-	-	-	-	-	-
590-02	Inter Fund Transfer from Motor Bank	-	-	-	-	-	-
590-02	Inter Fund Transfer from Inheritance	-	500,000.00	412,797.35	725,773.29	725,773.29	725,773.29
590-02	Inter Fund Transfer from Tri-City Roadrunne	-	16,860.00	25,258.00	29,092.00	29,092.00	29,092.00
590-02	Inter Fund Transfer from Self Ins Fund	-	-	-	-	130,000.00	130,000.00
590-02	Inter Fund Transf from Homeland Sec	-	-	-	-	-	-
590-02	Inter Fund Transfer from Road & Bridge	-	-	-	-	-	-
590-02	Inter Fund Transfer from Keno (reimb exp)	-	-	-	-	-	-
590-02	Inter Fund Transfer from Keno (comm btrm)	-	-	-	529,974.45	529,974.45	529,974.45
Total Revenue		8,583,743.63	12,146,264.20	13,358,749.33	3,228,543.37	3,388,543.37	2,688,543.37
Net Tax Requirement		(6,584,592.58)	(6,727,741.77)	(6,470,411.99)	9,920,676.32	8,396,195.74	8,718,096.65
Fund Transfer Total		-	516,860.00	438,055.35	1,284,839.74	1,414,839.74	1,414,839.74