

2023-2024

# FINANCIAL REPORTS

## Budget Summary

Form 1f- Requires Chairman Signature

## ROADS STREETS FINANCIAL REPORT - BUDGET, REVENUE AND EXPENDITURES

## Reference:

Nebraska Accounting Code Manual for Counties at the following web link:

[http://auditors.nebraska.gov/County Info/County Manual.html](http://auditors.nebraska.gov/County%20Info/County%20Manual.html)

For Codes listed below, refer to Chapter 4 (Revenue) and Chapter 5 (Expenditures)

|  |  |                                |                             |                                |           |
|--|--|--------------------------------|-----------------------------|--------------------------------|-----------|
| Municipality or County:  |  | Scotts Bluff County            | Fiscal Year Ending:         |                                | 6/30/2024 |
| Item No.   | Item   | Estimated for this Fiscal Year | Actual for this Fiscal Year | Estimates for Next Fiscal Year |           |
| CASH BALANCE   | BEGINNING CASH BALANCE   | 2,164,118.62                   | 2,164,118.62                | 1,550,072.30                   |           |
| For this Fiscal Year, if Actual was not equal to Estimated, explain  |  |                                |                             |                                |           |
| 301-329, 350-359, 398-540, 590, and Township Sources   | LOCAL REVENUE SOURCES (COUNTY & MUNICIPALITY)  | 2,444,369.64                   | 2,413,947.83                | 2,684,933.22                   |           |
| 340-349  | STATE REVENUE SOURCES  | 4,561,421.44                   | 4,162,382.36                | 4,930,707.07                   |           |
| 330-339  | FEDERAL REVENUE SOURCES  | 30,000.00                      | 34,617.00                   | 32,549.00                      |           |
|  | <b>TOTAL REVENUE</b>   | 9,199,909.70                   | 8,775,065.81                | 9,198,261.59                   |           |
| <b>EXPENDITURES</b>  |  |                                |                             |                                |           |
| 1  | PERSONAL SERVICES  | 2,419,018.60                   | 2,188,632.99                | 2,618,463.20                   |           |
| 2  | OPERATING EXPENSES   | 858,927.00                     | 727,444.88                  | 794,077.00                     |           |
| 3  | SUPPLIES AND MATERIALS   | 1,851,040.60                   | 1,530,957.58                | 1,758,740.54                   |           |
| 4  | EQUIPMENT RENTAL   | 50,000.00                      | 47,164.58                   | 50,000.00                      |           |
| 5  | CAPITAL OUTLAYS  | 3,696,763.50                   | 2,473,056.58                | 3,774,170.85                   |           |
| 6  | DEBT SERVICING   | 324,160.00                     | 257,736.90                  | 202,810.00                     |           |
| 7  | TRANSFERS  | 0.00                           | 0.00                        | 0.00                           |           |
| Counties Only: ALL TOWNSHIPS EXPENDITURES ON ROADS   |  |                                |                             |                                |           |
|  | <b>TOTAL EXPENDITURES</b>  | 9,199,909.70                   | 7,224,993.51                | 9,198,261.59                   |           |
| CASH BALANCE   | ENDING CASH BALANCE  | 0.00                           | 1,550,072.30                | 0.00                           |           |
|  |  |                                |                             |                                |           |
| INDIRECT BENEFITS  | STATE  |                                |                             |                                |           |
|  | FEDERAL  |                                |                             |                                |           |
|  | OTHER<br>monetary value of donations such as land, equipment and labor (attach description), roads/streets constructed by developers, contributions from other sources such as schools and hospitals, and any other indirect sources |                                |                             |                                |           |
|  | <b>TOTAL INDIRECT BENEFITS</b>   |                                |                             |                                |           |
| Minimum Required Matching Funds per Neb. Rev. Stat. Chapter 39 Article 25 Distribution to Political Subdivisions |  |                                |                             |                                |           |
| 3,526,402.00   | = Highway Allocation Funds (HAF) received this fiscal year, and required by State law to be matched, in \$   |                                |                             |                                |           |
| 25%  | = Percentage of HAF required to be matched (based on a full fiscal-year's allocation)  |                                |                             |                                |           |
|  | <input checked="" type="radio"/> County, City of the First Class or Village<br><input type="radio"/> City of the Metropolitan or Primary Class   |                                |                             |                                |           |
| 881,600.50   | = Minimum amount of matching funds (\$) required by State law  |                                |                             |                                |           |
| 2,413,947.83   | = Matching funds (\$) provided this Fiscal Year, in dollars  |                                |                             |                                |           |
|  | Note: borrowed funds (e.g. bond, bank loan, etc.) may be spread equally over the term.   |                                |                             |                                |           |
| 68%  | = Matching Funds percentage provided this fiscal year (Matching Funds ÷ HAF Received)  |                                |                             |                                |           |
| Motion to accept this report was approved at a meeting of the governing body on this date: 10/7/2024             |  |                                |                             |                                |           |




# ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

TO  
BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS

SCOTTS BLUFF COUNTY

Fiscal Year Ending: June 30, 2024

| ITEM NO.  | ITEM                              | BUDGET FISCAL YEAR   | ACTUAL EXPENDED FISCAL YEAR | BUDGET NEXT YEAR |
|---|-----------------------------------|--|-----------------------------|------------------|
|   | <b>PERSONAL SERVICES</b>          |  |                             |                  |
| <b>103</b>  | <b>SALARIES</b>                   | 1,684,024.00   | 1,515,168.68                | 1,874,909.00     |
| 103.00  | Official                          | 102,706.00   | 71,861.99                   | 104,790.00       |
| 103.02  | Administrative                    | 53,883.00  | 52,508.81                   | 55,569.00        |
| 103.03  | Maintenance                       | 1,169,112.00   | 1,092,019.59                | 1,307,944.00     |
| 103.04  | Construction                      | 230,891.00   | 186,156.13                  | 276,796.00       |
| 103.05  | Clerical                          | 77,432.00  | 81,948.74                   | 79,810.00        |
| 103.06  | Custodial                         |  |                             |                  |
| 103.07  | Longevity                         |  |                             |                  |
| 105.00  | Overtime                          | 50,000.00  | 30,673.42                   | 50,000.00        |
| 106.00  | Vacation                          |  |                             |                  |
| <b>108</b>  | <b>INSURANCE PREMIUMS</b>         | 490,494.60   | 459,010.15                  | 471,567.20       |
| 108.01  | Workman's Compensation            | 65,701.00  | 65,701.00                   | 65,701.00        |
| 108.02  | Health & Accident                 | 406,600.00   | 377,150.00                  | 387,600.00       |
| 108.07  | H S A Contributions               | 10,000.00  | 9,275.00                    | 10,000.00        |
| 108.04  | Life                              | 2,613.60   | 2,354.15                    | 2,686.20         |
| 108.05  | Dental                            | 5,580.00   | 4,530.00                    | 5,580.00         |
| <b>109</b>  | <b>RETIREMENT CONTRIBUTIONS</b>   | 113,672.00   | 101,987.05                  | 126,556.00       |
| <b>110</b>  | <b>OLD AGE, SURVIVORS DISA</b>    | 128,828.00   | 109,797.11                  | 143,431.00       |
|   | <b>INSURANCE</b>                  |  |                             |                  |
| <b>113</b>  | <b>OTHER PERSONAL SERVICES</b>    | 2,000.00   | 2,670.00                    | 2,000.00         |
| 113.01  | Transact TPA Fee                  |  | 0.00                        |                  |
| 114.00  | Drug Testing                      | 2,000.00   | 2,670.00                    | 2,000.00         |
|   |                                   |  |                             |                  |
| <b>115</b>  | <b>UNEMPLOYMENT CONTRIBUTIONS</b> | 0.00   | 0.00                        | 0.00             |
| <b>100 *** TOTALS ***</b>   |                                   | 2,419,018.60   | 2,188,632.99                | 2,618,463.20     |
|   | <b>OPERATING EXPENSES</b>         |  |                             |                  |
| <b>201</b>  | <b>POSTAL SERVICE</b>             | 600.00   | 843.04                      | 750.00           |
|   |                                   |  |                             |                  |
| <b>202</b>  | <b>TELEPHONE SERVICES</b>         | 3,500.00   | 3,890.62                    | 3,800.00         |
|   |                                   |  |                             |                  |
| <b>204</b>  | <b>RADIO REPAIR</b>               | 800.00   | 334.07                      | 800.00           |
|   |                                   |  |                             |                  |
| <b>205</b>  | <b>UTILITIES</b>                  | 63,750.00  | 53,173.74                   | 63,750.00        |
| 205.01  | Electricity                       | 24,000.00  | 21,922.33                   | 24,000.00        |
| 205.02  | Water                             | 1,750.00   | 1,320.88                    | 1,750.00         |
| 205.03  | Heating Fuel                      | 25,000.00  | 21,385.82                   | 25,000.00        |
| 205.04  | Sewer                             | 500.00   | 495.56                      | 500.00           |
| 205.05  | Garbage                           | 12,500.00  | 8,049.15                    | 12,500.00        |
| 205.06  |                                   |  |                             |                  |
| TYPED OR PRINTED NAME AND TITLE:<br>Steve Baird<br>Scotts Bluff County Highway Superintendent |                                   |  |                             |                  |



# ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

| ITEM NO.       | ITEM                                 | BUDGET FISCAL YEAR | ACTUAL EXPENDED FISCAL YEAR | BUDGET NEXT YEAR |
|----------------|--------------------------------------|--------------------|-----------------------------|------------------|
| <b>206</b>     | <b>INSURANCE PREMIUMS</b>            | 109,877.00         | 109,877.00                  | 109,877.00       |
| 206.01         | General Liability                    | 47,021.00          | 47,021.00                   | 47,021.00        |
| 206.02         | Physical Damage                      | 62,856.00          | 62,856.00                   | 62,856.00        |
| <b>207</b>     | <b>EMPLOYEE BONDS</b>                | 0.00               | 0.00                        | 0.00             |
| <b>211</b>     | <b>DATA PROCESSING COSTS</b>         | 3,500.00           | 1,678.00                    | 3,500.00         |
| <b>212</b>     | <b>OFFICE EQUIPMENT REPAIR</b>       | 100.00             | 0.00                        | 100.00           |
| <b>213</b>     | <b>BUILDING REPAIR</b>               | 7,500.00           | 2,658.44                    | 7,500.00         |
| <b>214</b>     | <b>ROAD EQUIPMENT REPAIR (PARTS)</b> | 250,000.00         | 191,744.44                  | 225,000.00       |
| <b>215</b>     | <b>ROAD EQUIPMENT REPAIR (LABOR)</b> | 150,000.00         | 76,165.43                   | 125,000.00       |
| <b>216</b>     | <b>OTHER EQUIPMENT REPAIR</b>        | 175,000.00         | 187,801.04                  | 180,000.00       |
| <b>216.5</b>   | <b>Grounds Care</b>                  | 6,000.00           | 2,332.67                    | 6,000.00         |
| <b>217</b>     | <b>TRAVEL EXPENSES</b>               | 1,500.00           | 3,141.73                    | 3,500.00         |
| 217.01         | Meals                                | 500.00             | 551.04                      | 500.00           |
| 217.02         | Lodging                              | 1,000.00           | 2,590.69                    | 3,000.00         |
| 217.03         | Transportation                       |                    | 0.00                        |                  |
| <b>218</b>     | <b>OTHER OPERATING EXPENSES</b>      | 21,500.00          | 20,311.37                   | 32,000.00        |
| 218.01         | Dues, Subscript., Reg.               | 1,500.00           | 2,201.37                    | 2,000.00         |
| 218.02         | Maint. Work by Others                | 15,000.00          | 18,110.00                   | 20,000.00        |
| 218.04         | Publications                         | 0.00               | 0.00                        |                  |
| 218.05         | Misc. Expenses                       | 5,000.00           | 0.00                        | 10,000.00        |
| <b>222</b>     | <b>EXPRESS AND FREIGHT</b>           | 15,000.00          | 10,274.58                   | 15,000.00        |
| <b>225.63</b>  | <b>Weed Control By Others</b>        | 35,000.00          | 30,187.50                   |                  |
| <b>225</b>     | <b>CONSULTING FEES</b>               | 0.00               | 20,254.29                   | 0.00             |
| 225.44         | Maintenance Agreements               | 10,000.00          | 7,258.08                    | 10,000.00        |
| 225.46         | Janitorial Services                  | 5,300.00           | 5,518.84                    | 7,500.00         |
| <b>200 ***</b> | <b>TOTALS ***</b>                    | 858,927.00         | 727,444.88                  | 794,077.00       |
|                | <b>SUPPLIES AND MATERIALS **</b>     |                    |                             |                  |
| <b>301</b>     | <b>SUPPLIES</b>                      | 46,500.00          | 48,881.91                   | 49,000.00        |
| 301.01         | Office                               | 5,000.00           | 4,612.65                    | 5,000.00         |
| 301.02         | Chemical                             |                    | 0.00                        |                  |
| 301.03         | Janitorial                           | 1,500.00           | 1,176.56                    | 1,500.00         |
| 301.04         | Technical                            |                    |                             |                  |
| 301.05         | Medical                              |                    | 8.64                        |                  |
| 301.06         | Shop Supplies                        | 20,000.00          | 24,269.30                   | 22,500.00        |
| 301.07         | Plumbing                             |                    | 0.00                        |                  |
| 301.08         | Electrical                           |                    | 0.00                        |                  |
| 301.09         | Shop Tools                           | 15,000.00          | 14,076.25                   | 15,000.00        |
| 301.10         | Small Tools, etc.                    | 5,000.00           | 4,738.51                    | 5,000.00         |
| 301.50         | Vehicle & Misc Supplies              | 0.00               | 0.00                        |                  |



# ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

| ITEM NO.                  | ITEM                                 | BUDGET FISCAL YEAR | ACTUAL EXPENDED FISCAL YEAR | BUDGET NEXT YEAR |
|---------------------------|--------------------------------------|--------------------|-----------------------------|------------------|
| <b>302</b>                | <b>MATERIALS</b>                     | 1,577,540.60       | 1,261,380.02                | 1,487,240.54     |
| 302.01                    | Asphaltic                            | 40,000.00          | 36,099.12                   | 50,000.00        |
| 302.02                    | Gravel and Borrow                    | 771,540.60         | 567,497.11                  | 646,240.54       |
| 302.03                    | Grader Blades                        | 60,000.00          | 54,518.23                   | 60,000.00        |
| 302.04                    | Snow Fence, etc.                     | 0.00               | 0.00                        | 0.00             |
| 302.05                    | Concrete, etc.                       | 2,500.00           | 6,837.40                    | 2,500.00         |
| 302.06                    | Culverts                             | 20,000.00          | 11,359.09                   | 20,000.00        |
| 302.07                    | Steel Products                       | 5,000.00           | 4,869.42                    | 5,000.00         |
| 302.08                    | Lumber                               | 75,000.00          | 73,870.60                   | 75,000.00        |
| 302.09                    | Mach. & Equipment Fuel               | 500,000.00         | 383,524.73                  | 500,000.00       |
| 302.10                    | Machine & Equipment Grease & Oil     | 45,000.00          | 49,768.01                   | 50,000.00        |
| 302.11                    | Machine & Equipment Tire             | 55,000.00          | 73,036.31                   | 75,000.00        |
| 302.15                    | Bridge Materials                     |                    | 0.00                        |                  |
| 302.13                    | Erosion Control                      | 3,500.00           | 0.00                        | 3,500.00         |
| <b>303</b>                | <b>TRAFFIC CONTROL</b>               | 152,000.00         | 132,985.25                  | 147,500.00       |
| 303.01                    | Signs                                | 20,000.00          | 23,150.65                   | 25,000.00        |
| 303.02                    | Sign Posts                           | 15,000.00          | 25,307.50                   | 20,000.00        |
| 303.03                    | Guard Rail & Posts                   | 12,000.00          | 0.00                        | 12,000.00        |
| 303.04                    | Guide Posts & Del.                   | 2,500.00           | 620.00                      | 2,500.00         |
| 303.05                    | Signals                              | 10,000.00          | 2,285.44                    | 10,000.00        |
| 303.06                    | Pavement Marking                     | 90,000.00          | 78,373.66                   | 75,000.00        |
| 303.07                    | Highway Lighting                     |                    |                             |                  |
| 303.08                    | Flares, Flags & Barr.                | 2,500.00           | 3,248.00                    | 3,000.00         |
| 303.09                    | Hardware                             |                    | 0.00                        |                  |
| <b>304</b>                | <b>MISC. SUPPLIES &amp; MATERIAL</b> | 75,000.00          | 87,710.40                   | 75,000.00        |
| 304.01                    | Tire Chains                          | 0.00               | 0.00                        |                  |
| 304.02                    | Cable                                | 0.00               | 0.00                        |                  |
| 304.03                    | Mower Blades                         | 0.00               | 0.00                        |                  |
| 304.04                    | Miscellaneous                        | 75,000.00          | 87,710.40                   | 75,000.00        |
| 304.05                    | Battery Acid & Brake Fluid           | 0.00               | 0.00                        |                  |
| 304.06                    | Filters & Batteries                  | 0.00               | 0.00                        |                  |
| <b>300 *** TOTAL ***</b>  |                                      | 1,851,040.60       | 1,530,957.58                | 1,758,740.54     |
|                           | <b>RENTAL</b>                        |                    |                             |                  |
| <b>401</b>                | <b>ROAD EQUIPMENT RENTAL</b>         | 50,000.00          | 47,164.58                   | 50,000.00        |
| <b>402</b>                | <b>OFFICE EQUIPMENT RENTAL</b>       |                    | 0.00                        | 0.00             |
| <b>404</b>                | <b>LAND RENTAL</b>                   |                    | 0.00                        | 0.00             |
| <b>405</b>                | <b>BUILDING RENTAL</b>               |                    | 0.00                        | 0.00             |
| <b>400 *** TOTALS ***</b> |                                      | 50,000.00          | 47,164.58                   | 50,000.00        |
|                           | <b>CAPITAL OUTLAY</b>                |                    |                             |                  |
| <b>501</b>                | <b>LAND</b>                          | 0.00               | 0.00                        | 0.00             |
| 501.01                    | Row                                  |                    | 0.00                        | 0.00             |
| 501.02                    | Easement and Others                  | 0.00               | 0.00                        | 0.00             |
| 501.04                    | Condemnation                         |                    |                             |                  |
| <b>502</b>                | <b>BUILDINGS</b>                     |                    | 0.00                        | 0.00             |



# ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

| ITEM NO.   | ITEM  | BUDGET FISCAL YEAR | ACTUAL EXPENDED FISCAL YEAR | BUDGET NEXT YEAR |
|------------|---|--------------------|-----------------------------|------------------|
| <b>503</b> | <b>MACHINERY &amp; EQUIPMENT</b>            | 370,600.00         | 460,593.81                  | 312,500.00       |
| 503.01     | Cars  |                    | 0.00                        |                  |
| 503.02     | Pickups                                     | 85,000.00          | 83,381.00                   |                  |
| 503.03     | Trucks                                      |                    | 0.00                        | 100,000.00       |
| 503.04     | Industrial Tractors                         | 100,000.00         | 84,750.00                   |                  |
| 503.05     | Dozer Tractors                              | 0.00               |                             |                  |
| 503.06     | Loaders                                     | 0.00               |                             |                  |
| 503.07     | Motor Graders                               | 185,000.00         | 183,916.67                  | 210,000.00       |
| 503.08     | Snow Moving Equipment                       |                    | 0.00                        |                  |
| 503.09     | Street Sweepers                             |                    |                             |                  |
| 503.10     | Asphalt Equipment                           |                    | 0.00                        |                  |
| 503.11     | Radio Equipment                             | 600.00             | 3,380.94                    | 2,500.00         |
| 503.18     | Other Construction Equipment                | 0.00               | 105,165.20                  |                  |
| 503.13     | Mowers                                      | 0.00               | 0.00                        |                  |
| <b>504</b> | <b>ENGINEERING &amp; TECHNICAL EQUIP.</b>   |                    | 0.00                        | 0.00             |
| <b>505</b> | <b>OFFICE EQUIPMENT</b>                     | 1,500.00           | 0.00                        | 1,500.00         |
| <b>506</b> | <b>SPRAYING EQUIPMENT</b>                   |                    | 0.00                        | 0.00             |
| <b>511</b> | <b>OTHER EQUIPMENT</b>                      | 130,000.00         | 6,712.78                    | 100,000.00       |
| 511.01     | Saws  |                    |                             |                  |
| 511.02     | Fuel Tanks - Oil Tanks                      | 0.00               | 0.00                        |                  |
| 511.03     | Compressor - Welder - Torch                 | 0.00               | 0.00                        |                  |
| 511.04     | Profilers                                   | 0.00               | 0.00                        |                  |
| 511.05     | Safety Equipment                            | 5,000.00           | 6,712.78                    | 5,000.00         |
| 511.06     | Well Equipment                              |                    |                             |                  |
| 511.07     | Power & Parts Washer                        | 0.00               | 0.00                        |                  |
| 511.08     | Spray Tank                                  |                    |                             |                  |
| 511.09     | Snowplows                                   |                    |                             |                  |
| 511.10     | Compactor                                   | 0.00               |                             |                  |
| 511.13     | Trailers                                    |                    | 0.00                        |                  |
| 511.14     | Attachments                                 | 125,000.00         | 0.00                        |                  |
| <b>512</b> | <b>HIGHWAY, ROAD &amp; STREET CONTRACTS</b> | 2,831,387.39       | 1,665,202.84                | 2,970,121.78     |
| 512.01     | Armor Coating                               | 450,000.00         | 409,103.88                  | 500,000.00       |
| 512.02     | Grading/Gravel                              | 0.00               | 0.00                        |                  |
| 512.03     | Storm Sewer                                 |                    |                             |                  |
| 512.04     | Curb & Gutter                               |                    |                             |                  |
| 512.05     | Bituminous Surfacing                        | 856,387.39         | 883,338.90                  | 956,387.39       |
| 512.06     | Concrete Surfacing/STP                      | 0.00               | 0.00                        |                  |
| 512.07     | Str. Pipes & Box Culv.                      | 150,000.00         | 107,058.16                  | 175,000.00       |
| 512.08     | Small Road Contracts                        |                    |                             |                  |
| 512.09     | Traffic Control                             | 0.00               | 0.00                        |                  |
| 512.11     | Bridges                                     | 1,375,000.00       | 265,701.90                  | 1,338,734.39     |
| 512.12     | Other Road Contracts                        | 0.00               | 0.00                        | 0.00             |
| 512.16     | Rock  | 0.00               | 0.00                        | 0.00             |



## ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

| ITEM NO.   | ITEM   | BUDGET FISCAL YEAR | ACTUAL EXPENDED FISCAL YEAR | BUDGET NEXT YEAR |
|------------|--|--------------------|-----------------------------|------------------|
| <b>513</b> | <b>SPECIAL FEES</b>  | 363,276.11         | 340,547.15                  | 385,049.07       |
| 513.01     | Legal  | 0.00               | 0.00                        | 0.00             |
| 513.02     | Engineering  | 362,776.11         | 340,475.38                  | 384,549.07       |
| 513.03     | Architectural  |                    |                             |                  |
| 513.04     | Surveyor   |                    | 0.00                        | 0.00             |
| 513.05     | Engineer Testing   | 0.00               | 0.00                        | 0.00             |
| 513.06     | Consultant Management  | 0.00               | 0.00                        | 0.00             |
| 513.07     | Advertisement for Bids   | 500.00             | 71.77                       | 500.00           |
| 513.08     | Appraisers   | 0.00               | 0.00                        | 0.00             |
| 513.09     | Data Proc. Software  | 0.00               | 0.00                        | 0.00             |
| 513.10     | Recording Fees   | 0.00               | 0.00                        | 0.00             |
| <b>514</b> | <b>MISC. CAPITAL OUTLAYS</b>   | 0.00               | 0.00                        | 0.00             |
| 514.00     | Miscellaneous  | 0.00               | 0.00                        | 0.00             |
| <b>500</b> | <b>*** TOTALS ***</b>  | 3,696,763.50       | 2,473,056.58                | 3,774,170.85     |
|            | <b>DEBT SERVICING</b>  |                    |                             |                  |
| <b>601</b> | <b>PRINCIPAL RETIREMENT</b>  | 124,160.00         | 257,736.90                  | 122,810.00       |
|            | Lease Payment  | 200,000.00         | 0.00                        | 80,000.00        |
| <b>602</b> | <b>INTEREST PAYMENT</b>  |                    |                             |                  |
| <b>600</b> | <b>*** TOTALS ***</b>  | 324,160.00         | 257,736.90                  | 202,810.00       |
| <b>702</b> | Inter-Fund Transfer  |                    | 0.00                        | 0.00             |
| <b>999</b> | <b>TOTAL EXPENDITURES&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>                  | 9,199,909.70       | 7,224,993.51                | 9,198,261.59     |
|            | <b>NECESSARY CASH RESERVE</b>  |                    |                             |                  |
|            | <b>GRAND TOTAL&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b> | 9,199,909.70       | 7,224,993.51                | 9,198,261.59     |
|            | <b>Future Improvement Fund</b> Note: Do Not add to Expenditure         |                    |                             |                  |

"Funds are being accumulated and invested for a period not to exceed four years so as to provide funds for the following street improvement project"

|                   |                        |                             |                   |
|-------------------|------------------------|-----------------------------|-------------------|
| Project No: _____ | Year to be Built _____ | Principal Invested \$ _____ | Interest \$ _____ |
| Project No: _____ | Year to be Built _____ | Principal Invested \$ _____ | Interest \$ _____ |
| Project No: _____ | Year to be Built _____ | Principal Invested \$ _____ | Interest \$ _____ |
| Project No: _____ | Year to be Built _____ | Principal Invested \$ _____ | Interest \$ _____ |
| Project No: _____ | Year to be Built _____ | Principal Invested \$ _____ | Interest \$ _____ |
| Project No: _____ | Year to be Built _____ | Principal Invested \$ _____ | Interest \$ _____ |
| Project No: _____ | Year to be Built _____ | Principal Invested \$ _____ | Interest \$ _____ |
| Project No: _____ | Year to be Built _____ | Principal Invested \$ _____ | Interest \$ _____ |

**ROAD AND BRIDGE CONTRACTS REPORT  
TO  
THE BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS**

COUNTY Scotts Bluff County FISCAL YEAR July 1 to June 30  
2023-2024

|   | PROJECT NUMBER<br>C79(420) | PROJECT NUMBER<br>C79(433) | PROJECT NUMBER<br>C79(444) |
|---|----------------------------|----------------------------|----------------------------|
| 512.01 Armor Coating                    |                            |                            |                            |
| 512.02 Grading                          |                            |                            |                            |
| 512.03 Storm Sewer                      |                            |                            |                            |
| 512.04 Curb & Gutter                    |                            |                            |                            |
| 512.05 Bituminous Surfacing             |                            | \$911,418                  |                            |
| 512.06 Concrete Surfacing               |                            |                            |                            |
| 512.07 Structures, Pipes & Box Culverts |                            |                            | \$128,083                  |
| 512.08 Sidewalk                         |                            |                            |                            |
| 512.09 Traffic Service                  |                            |                            |                            |
| 512.10 Street Services (County)         |                            |                            |                            |
| 512.11 Bridges                          | \$364,459                  |                            |                            |
| <b>PROJECT TOTAL</b>                    | <b>\$</b>                  | <b>\$</b>                  | <b>\$</b>                  |

|   | PROJECT NUMBER<br>C79(445) | PROJECT NUMBER<br>C79(448) | PROJECT NUMBER<br>H20 |
|---|----------------------------|----------------------------|-----------------------|
| 512.01 Armor Coating                    |                            |                            |                       |
| 512.02 Grading                          |                            |                            |                       |
| 512.03 Storm Sewer                      |                            |                            |                       |
| 512.04 Curb & Gutter                    |                            |                            |                       |
| 512.05 Bituminous Surfacing             |                            |                            |                       |
| 512.06 Concrete Surfacing               |                            | \$73,483                   | \$53,337              |
| 512.07 Structures, Pipes & Box Culverts |                            |                            |                       |
| 512.08 Sidewalk                         |                            |                            |                       |
| 512.09 Traffic Service                  |                            |                            |                       |
| 512.10 Street Services (County)         |                            |                            |                       |
| 512.11 Bridges                          | \$54,079                   |                            |                       |
| <b>PROJECT TOTAL</b>                    | <b>\$</b>                  | <b>\$</b>                  | <b>\$</b>             |

☐ This is to certify that no CONTRACT PROJECTS costing in excess of ten thousand dollars were completed during this fiscal year.

Mark Harris *CHAIRMAN, County Board*

(See Instructions Reverse Side)



39-810 R.R.S. NEBR1943

----- All contracts for bridge erection or repair, approaches thereto, culverts, or road improvements in excess of ten thousand dollars shall require individual cost accounting records on each individual project. The total costs of each such separate project shall be included in the annual records to the Board of Public Roads Classifications and Standards as required by Section 39-2120. -----

- (1) All costs charged to the project shall be reported. Total project costs shall be reported AFTER PROJECT COMPLETION and final payment is made for projects costing in excess of ten thousand dollars. Report all contract projects completed during the fiscal year.
- (2) DO NOT report costs or payments on partially completed projects.
- (3) If your county completed no contract projects costing in excess of ten thousand dollars during the fiscal year, please complete the certification at the bottom of Form 1f.
- (4) Reporting date. Prior to October 1.

As Adopted By

The Board of Public Roads  
Classifications and Standards

Effective  
March 19, 1976

2023-2024

# Revenue Summary

LB904 Requires Chairman & Clerk Signature



**ROADS & STREETS FINANCIAL REPORT**  
**TO**  
**BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS**  
**SCOTTS BLUFF COUNTY**  
**Fiscal Year Ending: June 30, 2024**

|        |  | ESTIMATED<br>FISCAL YEAR<br>REVENUE | ACTUAL<br>FISCAL YEAR<br>REVENUE | NEXT YEAR<br>FISCAL YEAR<br>REVENUE |
|--------|--|-------------------------------------|----------------------------------|-------------------------------------|
|        | <b>BEGINNING CASH BALANCE</b>                | 1,826,108.36                        | 2,164,118.62                     | 1,550,072.30                        |
|        | <b>LOCAL SOURCES</b>                         |                                     |                                  |                                     |
| 300    | Property Tax                                 | 0.00                                | 0.00                             | 0.00                                |
| 353    | In Lieu of Taxes                             | 192.20                              | 192.20                           | 192.20                              |
| 339.03 | NIRMA Grant                                  |                                     | 0.00                             | 0.00                                |
| 361.03 | DMV Sales Tax Commission                     | 13,500.00                           | 8,999.15                         | 11,341.78                           |
| 530    | Sale of Property                             | 3,000.00                            | 1,077.15                         | 0.00                                |
| 530.05 | Sale of Materials                            | 500.00                              | 2,209.80                         | 0.00                                |
| 532.03 | Miscellaneous Refunds                        |                                     | 0.00                             | 0.00                                |
| 532.04 | Refund Prior Expenditures                    |                                     | 0.00                             |                                     |
| 536.01 | Retirement Refund County Share               |                                     | 0.00                             | 0.00                                |
| 351.04 | Interlocal - Armor Coat                      |                                     | 0.00                             | 0.00                                |
|        | Road -- Hwy/Buy-Back                         | 0.00                                | 0.00                             | 150,000.00                          |
| 590.02 | General Fund                                 | 1,674,985.65                        | 2,318,262.82                     | 1,976,133.67                        |
| 590.02 | Capital Improvement                          |                                     | 0.00                             | 0.00                                |
|        | One Time Revenue                             |                                     |                                  | 0.00                                |
|        | One Time Revenue                             |                                     | 535.00                           | 500,000.00                          |
|        | Prior Year Expenditures                      |                                     | 0.00                             | 0.00                                |
|        | Permits                                      | 500.00                              | 19,350.00                        | 5,000.00                            |
|        | Used Oil Sales                               | 8,000.00                            |                                  | 3,248.00                            |
| 533.03 | Cost Reimbursement                           | 50,000.00                           | 63,321.71                        | 39,017.57                           |
|        |  | 1,750,677.85                        | 2,413,947.83                     | 2,684,933.22                        |
|        | <b>STATE SOURCES</b>                         |                                     |                                  |                                     |
| 341.01 | State Aid Bridge Funds                       | 200,000.00                          | 0.00                             | 700,000.00                          |
| 344.01 | Homestead Exemption Allocation               | 0.00                                | 0.00                             | 0.00                                |
| 344.05 | Property Tax Credit                          |                                     | 0.00                             | 0.00                                |
| 346.01 | Motor Vehicle Pro-Rate                       |                                     | 0.00                             | 0.00                                |
| 346.02 | Carline                                      |                                     | 0.00                             | 0.00                                |
| 346.03 | Motor Vehicle Fee                            | 225,000.00                          | 254,570.90                       | 225,000.00                          |
| 347.01 | Highway/Street Allocation                    | 3,099,509.00                        | 3,547,792.02                     | 3,637,848.00                        |
| 347.02 | Road Incentive Payments                      | 10,500.00                           | 10,500.00                        | 10,500.00                           |
| 347.50 | Federal Funds Buy-Back-STP                   | 183,953.32                          | 201,128.08                       | 188,981.53                          |
| 347.60 | Federal Funds Buy-Back-Brdg                  | 153,928.51                          | 148,391.36                       | 168,377.54                          |
|        | Other (NEMA Disaster Relief)                 |                                     | 0.00                             | 0.00                                |
| 339.04 | Grant Funds                                  |                                     | 0.00                             | 0.00                                |
|        |  | 3,872,890.83                        | 4,162,382.36                     | 4,930,707.07                        |
|        | <b>FEDERAL SOURCES</b>                       |                                     |                                  |                                     |
| 333.01 | Federal Aid Secondary Funds                  |                                     | 0.00                             |                                     |
| 334.01 | Emergency Flood Relief                       |                                     | 0.00                             | 0.00                                |
| 335.01 | Forest Reserve                               | 30,000.00                           | 34,617.00                        | 32,549.00                           |
|        | Other (Specify)                              |                                     | 0.00                             | 0.00                                |
|        | Federal Excise Tax                           |                                     | 0.00                             | 0.00                                |
|        |  | 30,000.00                           | 34,617.00                        | 32,549.00                           |
|        | <b>TOTAL REVENUE&gt;&gt;&gt;&gt;&gt;&gt;</b> | 7,479,677.04                        | 8,775,065.81                     | 9,198,261.59                        |
|        | <b>EXPENDITURES FROM NBCS FORM 1</b>         | 7,279,677.04                        | 7,224,993.51                     | 9,198,261.59                        |
|        | <b>ENDING CASH BALANCE</b>                   | 200,000.00                          | 1,550,072.30                     | 0.00                                |

**Addendum – Standardized System of Annual Reporting (SSAR)  
Roads and Streets Certification Required by LB 904 (2006)**

**Neb.Rev.Stat 39-2510 (Counties)  
Neb.Rev.Stat. 39-2520 (Municipalities)**

*This certification must be submitted for a municipality or county with a local option sales tax. Submission by other municipalities and counties is encouraged. **Please include this certification with the Standardized System of Annual Reporting (SSAR) that your municipality or county submits to the Board of Public Roads Classifications and Standards pursuant to Neb.Rev.Stat. 39-2120 and 428 NAC 4.** See reverse for additional instructions and citations.*

Municipality:

SSAR for Fiscal Year Ending: September 30,  
(most municipalities)

**(or)**

County: Scotts Bluff

SSAR for Fiscal Year Ending: June 30, 2024

The following certification amplifies NBCS Form 2 of the Roads and Streets Financial Report (Standardized System of Annual Reporting) submitted by this jurisdiction.

1. Total road and street program revenues, except sales and use tax revenues from motor vehicles, trailers or semi trailers: **Total Sources estimated revenues, other than sales tax from motor vehicles, for next fiscal year**, as shown on NBCS Form 2 (far right column): \$
2. (Use a., a. and b., or c., as applicable) Sales tax revenues from motor vehicles, trailers and semi trailers:
  - a. **Total estimated Local Option Sales Tax revenues from motor vehicles for next fiscal year, required to be reported by LB 904:** \$13,500.00
  - b. **All or part of this jurisdiction's Local Option Sales Tax revenues from motor vehicles are exempt from reporting under LB 904 (check box):** ☐
  - c. **This jurisdiction does not have a Local Option Sales Tax (check box):** ☐

Signed this 7th day of October, 20 24

\_\_\_\_\_  
(Signature of Mayor / Village Board Chair / County Board Chair)

ATTEST:

\_\_\_\_\_  
(Signature of City or Village Clerk / County Clerk)



**Certification Required by LB 904 (2006), Continued**  
**Additional Instructions and Citations**

1. The certification requirement applies to the Standardized System of Annual Reporting for Road, Street and Highway Programs (SSAR), administered by Nebraska's Board of Public Roads Classifications and Standards (NBCS).
2. **"Fiscal Year Ending \_\_\_\_"** is the same reporting date as what your jurisdiction will put at the top of NBCS Form 1a and Form 2. For the City of Lincoln: "August 31, 20\_\_." For the City of Omaha: "December 31, 20\_\_." For all other Municipalities: "September 30, 20\_\_." For all Counties: "June 30, 20\_\_."
3. **The due date** for this certification (*as part of the SSAR*) is November 30, 20\_\_ for Lincoln; March 31, 20\_\_ for Omaha; December 31, 20\_\_ for all other Municipalities; and October 31, 20\_\_ for counties.
4. **The certification relates to the "Next Fiscal Year Revenue Estimates" column of NBCS Form 2** (*far right column*), i.e., the year *following* the "Fiscal year ending \_\_\_\_."

**State of Nebraska Statutes**

**Section 39-2120, Nebraska Revised Statutes *Standardized system of annual reporting; Auditor of Public Accounts and Board of Public Roads Classifications and Standards; develop.***

The Auditor of Public Accounts and the Board of Public Roads Classifications and Standards shall develop and schedule for implementation a standardized system of annual reporting to the board by the department and by counties and municipalities, which system shall include:

- (1) A procedure for documenting and certifying that standards of design, construction, and maintenance of roads and streets have been met;
- (2) A procedure for documenting and certifying that all tax revenue for road or street purposes has been expended in accordance with approved plans and standards, to include county and municipal tax revenue, as well as highway-user revenue allocations made by the state;
- (3) A uniform system of accounting which clearly indicates, through a system of reports, a comparison of receipts and expenditures to approved budgets and programs;
- (4) A system of budgeting which reflects uses and sources of funds in terms of programs and accomplishments;
- (5) An approved system of reporting an inventory of machinery, equipment, and supplies; and
- (6) An approved system of cost accounting of the operation of equipment.

**Source:** Laws 1969, c. 312, § 20, p. 1126; Laws 1971, LB 100, § 9



**Section 39-2520, Nebraska Revised Statutes *Funds received; use restriction; exception.***

(1) All money derived from fees, excises, or license fees relating to registration, operation, or use of vehicles on the public highways, or to fuels used for the propulsion of such vehicles, shall be expended for payment of highway obligations, cost of construction, reconstruction, maintenance, and repair of public highways and bridges and county, city, township, and village roads, streets, and bridges, and all facilities, appurtenances, and structures deemed necessary in connection with such highways, bridges, roads, and streets, or may be pledged to secure bonded indebtedness issued for such purposes, except for (a) the cost of administering laws under which such money is derived, (b) statutory refunds and adjustments provided therein, and (c) money derived from the motor vehicle operators' license fees or money received from parking meter proceeds, fines, and penalties.

(2) The requirements of subsection (1) of this section also apply to sales and use taxes imposed on motor vehicles, trailers, and semitrailers pursuant to sections 13-319 and 77-27,142, except that such provisions shall not apply in a municipality that has issued bonds (a) the proceeds of which were used for purposes listed in subsection (1) of this section and for which revenue other than sales and use taxes on motor vehicles, trailers, and semitrailers is pledged for payment or (b) approved by a vote that required the use of sales and use taxes imposed on motor vehicles, trailers, and semitrailers for a specific purpose other than those listed in subsection (1) of this section, until all such bonds issued prior to January 1, 2006, have been paid or retired. The municipality shall include a certification with the report under section 39-2120 showing the amount of revenue other than sales and use tax revenue derived from motor vehicles, trailers, or semitrailers that is to be expended for the purposes listed in subsection (1) of this section and the amount of sales and use taxes expected to be collected from sales of motor vehicles, trailers, and semitrailers for that year.

**Source:** Laws 1969, c. 316, § 10, p. 1143; Laws 1971, LB 74, § 2; Laws 1997, LB 271, § 17; Laws 2006, LB 904, § 3.

**Section 39-2510, Nebraska Revised Statutes *Funds received; use; restriction; exception.***

(1) All money derived from fees, excises, or license fees relating to registration, operation, or use of vehicles on the public highways, or to fuels used for the propulsion of such vehicles, shall be expended for payment of highway obligations, cost of construction, reconstruction, maintenance, and repair of public highways and bridges and county, city, township, and village roads, streets, and bridges, and all facilities, appurtenances, and structures deemed necessary in connection with such highways, bridges, roads, and streets, or may be pledged to secure bonded indebtedness issued for such purposes, except for (a) the cost of administering laws under which such money is derived, (b) statutory refunds and adjustments provided therein, and (c) money derived from the motor vehicle operators' license fees or money received from parking meter proceeds, fines, and penalties.

(2) The requirements of subsection (1) of this section also apply to sales and use taxes imposed on motor vehicles, trailers, and semitrailers pursuant to sections 13-319 and 77-27,142, except that such provisions shall not apply in a county or municipal county that has issued bonds (a) the proceeds of which were used for purposes listed in subsection (1) of this section and for which revenue other than sales and use taxes on motor vehicles, trailers, and semitrailers is pledged for payment or (b) approved by a vote that required the use of sales and use taxes imposed on motor vehicles, trailers, and semitrailers for a specific purpose other than those listed in subsection (1) of this section, until all such bonds issued prior to January 1, 2006, have been paid or retired. The county or municipal county shall include a certification with the report under section 39-2120 showing the amount of revenue other than sales and use tax revenue derived from motor vehicles, trailers, or semitrailers that is to be expended for the purposes listed in subsection (1) of this section and the amount of sales and use taxes expected to be collected from sales of motor vehicles, trailers, and semitrailers for that year.

**Source:** Laws 1969, c. 315, § 10, p. 1138; Laws 1997, LB 271, § 15; Laws 2006, LB 904, § 2.

v:\bpr-pl\lb904



2023-2024

# Inventory

Materials & Supplies

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description |                  | Quantity On Hand | Unit Price @ Avg Cost | DollarValue      |
|------------------|------------------|------------------|-----------------------|------------------|
| <b>5 Asphalt</b> |                  |                  |                       |                  |
| Asphalt/Cold Mi  | Cold Mix Asphalt |                  |                       | 110.25           |
| Asphalt/Cold Mi  | Cold Mix Asphalt | 5                | 147.00                | 735.00           |
| COLD MIX         | COLD MIX ASPHALT | 18               | 146.06                | 2,652.38         |
| COLD MIX         | COLD MIX ASPHALT | 13               | 152.00                | 1,925.84         |
| Millings         | Asphalt Millings | 2,198            | 5.66                  | 12,441.20        |
| Millings         | Asphalt Millings | 328              | 15.04                 | 4,932.13         |
| Millings         | Asphalt Millings | 1,920            | 4.59                  | 8,821.60         |
| Patch            | Cold Mix Asphalt | 1                | 25.10                 | 25.10            |
| Patch            | Cold Mix Asphalt | 10               | 25.10                 | 251.00           |
| Patch            | Cold Mix Patch   | 336              | 25.40                 | 8,534.40         |
| Un Pave          | Unique Paving    | 280              | 17.38                 | 4,866.40         |
|                  |                  |                  |                       | <b>45,295.30</b> |



**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description |                              | Quantity On Hand | Unit Price @ Avg Cost | DollarValue      |
|------------------|------------------------------|------------------|-----------------------|------------------|
| <b>10 Blades</b> |                              |                  |                       |                  |
| 3' PB            | 3' Plow Blade 4Z8129         | 7                | 88.59                 | 620.13           |
| 3' PB            | 3' Plow Blade 4Z8129         | 16               | 87.35                 | 1,397.52         |
| 3' PB            | 3' Plowblade 4Z8129          | 10               | 83.38                 | 833.80           |
| 4' PB            | 4' Plow Blades 4Z8119        | 12               | 113.76                | 1,365.12         |
| 4' PB            | 4' Plow Blades 4Z8119        | 28               | 110.91                | 3,105.44         |
| 4' PB            | 4' Plowblade 4Z8119          | 20               | 110.68                | 2,213.62         |
| 6Y5230           | Scarifier Teeth              | 10               | 26.41                 | 264.10           |
| 7T1631           | High Carbon Blade            | 10               | 138.35                | 1,383.52         |
| BLADE 5D5731     | Plow Blades                  | 37               | 176.79                | 6,541.23         |
| BLD 3/4x8x3      | 4Z8129 3/4x8x3'              | 4                | 84.65                 | 338.60           |
| BLD 3/4x8x4      | 4Z8119 3/4x8x4'              | 23               | 108.72                | 2,500.56         |
| BLD Sharq Edg    | Blades Sharq Edge            | 36               | 136.17                | 4,902.00         |
| BLD Special 4'   | NMC Blades Special 4' M 3/4" | 16               | 154.27                | 2,468.25         |
| BLD Special 4'   | NMC Blades Special 4' M 3/4" | 4                | 163.46                | 653.84           |
| BLD5D9731 Cu     | 5D9731 Cutting Edge Blade    | 30               | 180.43                | 5,412.84         |
| BLD8X8X5/8       | ROAD GRADER BLADES           | 26               | 167.53                | 4,355.78         |
| BLD8X8X5/8       | ROAD GRADER BLADES           | 2                | 226.88                | 453.76           |
| BLDM28"X8'       | 5/8"X8"X8' 3/4" Hole M's     | 17               | 208.40                | 3,542.80         |
| Bit Assembly     | Milling Tip                  | 374              | 13.84                 | 5,178.00         |
| Bld Special 4' 5 | NMC Blades Special 4' 5/8"   | 10               | 126.70                | 1,266.96         |
| Cutting Edge     | Plow Blades                  | 23               | 91.48                 | 2,104.14         |
| Cutting Edge     | Cutting Edge 5D9731          | 12               | 180.67                | 2,168.04         |
| RZ 3/4' Blade k  | Razor Plow Blade Kit         | 1                | 1,636.80              | 1,636.80         |
| RZ 3/4' Blade k  | Razor Plow Blade Kit         | 1                | 1,636.80              | 1,636.80         |
| RZ 3/4' Blade k  | Razor Plow Blade Kit         | 1                | 1,636.80              | 1,636.80         |
| T239757          | Blade Inserts                | 10               | 155.03                | 1,550.30         |
|                  |                              |                  |                       | <b>59,530.75</b> |

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description        |                         | Quantity On Hand | Unit Price @ Avg Cost | DollarValue     |
|-------------------------|-------------------------|------------------|-----------------------|-----------------|
| <b>15 Profiler Bits</b> |                         |                  |                       |                 |
| 1055183                 | Profiler Bit Assemblies | 2                | 45.14                 | 90.28           |
| Profiler Bit            | Profiler Bits           | 18               | 63.64                 | 1,145.52        |
| Profiler Bit            | Profiler Bits           | 35               | 20.91                 | 731.85          |
| TY26331                 | Profiler Bit Assemblies | 50               | 21.12                 | 1,056.00        |
|                         |                         |                  |                       | <b>3,023.65</b> |



**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description                           | Quantity On Hand | Unit Price @ Avg Cost | DollarValue       |
|--|------------------|-----------------------|-------------------|
| <b>19 Buildings</b>                        |                  |                       |                   |
| BUILDING1 Mir BLOCK STEEL (Min) 50' X 150' | 1                | 60,000.00             | 60,000.00         |
| BUILDING2 Ge STEEL BUILDING 150'X200'      | 1                | 200,000.00            | 200,000.00        |
| BUILDING3 Ge STEEL BUILDING 100' X 100'    | 1                | 100,000.00            | 100,000.00        |
| BUILDING4 Mit CONCRETE/STEEL 62' X 114'    | 1                | 60,000.00             | 60,000.00         |
| BUILDING5 MI STEEL STORAGE Mit 24' X 32'   | 1                | 6,000.00              | 6,000.00          |
| BUILDING6 MI STEEL STORAGE 12' X 18'       | 1                | 3,000.00              | 3,000.00          |
| BUILDING7 Lyr CONCRETE/STEEL 13' X 36'     | 1                | 4,000.00              | 4,000.00          |
| Carport Carport                            | 1                | 1,100.00              | 1,100.00          |
|  |                  |                       | <b>434,100.00</b> |

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description             |                  | Quantity On Hand | Unit Price @ Avg Cost | DollarValue   |
|------------------------------|------------------|------------------|-----------------------|---------------|
| <b>20 Building Materials</b> |                  |                  |                       |               |
| Expansion Joint              | Expansion Joints | 2                | 7.90                  | 18.01         |
| Flowable Fill                | Cement           | 3                | 141.50                | 424.50        |
| Metal                        | Metal            | 1                | 25.00                 | 25.00         |
| SPIKE10                      | Bridge Spikes    | 100              | 1.20                  | 120.00        |
|                              |                  |                  |                       | <b>587.51</b> |



**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description                           | Quantity On Hand | Unit Price @ Avg Cost | DollarValue      |
|--|------------------|-----------------------|------------------|
| <b>35 Culverts</b>                         |                  |                       |                  |
| 18" Steel Band 18" Steel Band              | 1                | 15.94                 | 15.94            |
| 24" Steel Band 24" Steel Bands             | 1                | 28.64                 | 28.64            |
| AUTOGATES 61/2' X 13' NEW AUTOGATES        | 3                | 800.00                | 2,400.00         |
| CCLAMP2-4 C CLAMPS 2-4"                    | 1                | 17.75                 | 17.75            |
| CCLAMP2-6 C CLAMPS 2-6"                    | 2                | 12.23                 | 24.45            |
| CCLAMP8 C CLAMPS 8"                        | 2                | 32.95                 | 65.90            |
| CMP36X20 36"X20' CMP                       | 1                |                       |                  |
| CULV 15" X 20' 15" X 20' Culvert           |                  |                       | 228.56           |
| CULV 18"X20' 18" X 20' Culvert             | 2                | 413.40                | 826.80           |
| CULV 18"X20' F Culvert 18"X20' PVC         | 1                | 447.80                | 447.80           |
| CULV 24"X20' Culvert 24"X20'               | 2                | 735.40                | 1,470.80         |
| CULV 24"X24' Culvert 24"X24'               | 1                | 406.32                | 406.32           |
| CULV12X20 12" By 20' Steel Culvert         | 2                | 483.96                | 967.92           |
| CULV24X10' 24" X 10'                       | 2                | 166.60                | 333.20           |
| CULV30"X24' 30"X24' Steel Culverts         | 1                | 1,064.88              | 1,064.88         |
| CULV48"X40' Culvert 48"X40'                | 1                | 1.00                  | 1.00             |
| Culv 18"X24' 18" X 24" CMP                 | 2                | 853.81                | 1,707.62         |
| Culv 30" X 20' 30" X 20' Steel Culvert     | 2                | 837.40                | 1,674.80         |
| Culv 36" X 20' 36" X 20' Culvert           | 1                | 630.20                | 630.20           |
| Culv 48 X 24 Culver 48" X 24'              | 1                | 1,393.92              | 1,393.92         |
| Culverts/Bands Steel Culverts/Bands        | 2                | 60.48                 | 120.95           |
| Culverts/Bands Steel Culverts/Bands        | 1                | 174.24                | 174.24           |
| Culverts/Bands Steel Culverts/Bands/Arched | 3                | 211.81                | 635.43           |
| FILECABOPEN GRAY OPEN TOP FILE CABINET     | 1                | 75.00                 | 75.00            |
| HPILING30 30' H PILING                     | 3                | 231.00                | 693.00           |
| IBEAM36X35 36" X 35' 'I' BEAMS (USED)      | 5                | 875.00                | 4,375.00         |
| PVC Pipe 10" PVC Irrigation pipe 10"       | 14               | 5.00                  | 70.00            |
| RAILANCHOR CABLE GUARD RAIL ANCHORS        | 13               | 16.36                 | 212.68           |
| SHEETPILE STEEL SHEET PILE 18" X 30' (NE   | 3                | 162.90                | 488.70           |
| TARP 20' X 20' TARP                        | 4                | 50.00                 | 200.00           |
| TILE12"X8' Nev 12"X8' New                  | 1                | 112.00                | 112.00           |
| TILE20X3 20" X 3' (NEW)                    | 8                | 12.00                 | 96.00            |
| TILE24X6FL 24" X 6' FLARED (NEW)           | 12               | 100.00                | 1,200.00         |
|  |                  |                       | <b>22,159.50</b> |

**Material & Supply Inventory Report**  
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|               | Item Description    | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|---------------|---------------------|------------------|-----------------------|-------------|
| <b>40</b>     | <b>Filters</b>      |                  |                       |             |
| 100010        | Oil Filter          | 3                | 4.00                  | 12.00       |
| 100255        | Oil Filter          | 1                | 8.00                  | 8.00        |
| 100351        | Oil Filter          | 2                | 4.00                  | 8.00        |
| 1004          | Oil Filter          | 2                | 5.60                  | 11.20       |
| 101D/03-42776 | Air Filter          | 2                | 171.71                | 343.42      |
| 1042          | Oil Filter          | 1                | 3.06                  | 3.06        |
| 1042          | Oil Filter          | 3                | 3.77                  | 11.31       |
| 1042          | Oil Filter          | 1                | 3.06                  | 3.06        |
| 1070266       | Air Filter          | 1                | 37.77                 | 37.77       |
| 1106326       | Engine Air Filter   | 1                | 49.90                 | 49.90       |
| 1106331       | Inner Air Filter    | 1                | 35.54                 | 35.54       |
| 11151-41350   | Fuel Filter         | 2                | 13.88                 | 27.76       |
| 1118738       | Filter              | 1                | 8.66                  | 8.66        |
| 1163          | Trans Filter        | 2                | 8.41                  | 16.82       |
| 1194          | Oil Filter          | 2                | 10.38                 | 20.76       |
| 1197          | Trans Filter Napa   | 1                | 2.76                  | 2.76        |
| 1243          | Oil Filter          | 1                | 3.51                  | 3.51        |
| 1372          | Oil Filter          | 1                | 4.00                  | 4.00        |
| 1372          | Oil Filter          | 3                | 4.00                  | 12.00       |
| 1372          | Oil Filter          | 2                | 3.10                  | 6.19        |
| 1410          | Hydraulic Filter    | 1                | 6.22                  | 6.22        |
| 1454501       | Fuel Filter         | 2                | 36.57                 | 73.14       |
| 1491912       | Cab Filter          | 8                | 49.84                 | 398.72      |
| 1491912       | Cab Filter          | 5                | 49.84                 | 249.20      |
| 1491912C      | Cabin Air Filter    | 3                | 23.60                 | 70.80       |
| 1491912C      | Cabin Air Filter    | 6                | 28.14                 | 168.85      |
| 1494          | Trans/Torque Filter | 2                | 30.97                 | 61.94       |
| 1522          | Oil Filter          | 1                | 6.40                  | 6.40        |
| 1522          | Oil Filter          | 2                | 4.00                  | 8.00        |
| 15221-43170   | Fuel Filter         | 2                | 17.47                 | 34.94       |
| 1527217       | Air Filter          | 1                | 49.05                 | 49.05       |
| 1527219       | Air Filter          | 1                | 41.41                 | 41.41       |
| 1551          | hYDRAULIC FILTER    | 2                | 5.65                  | 11.30       |
| 1566          | Hydraulic Filter    | 1                | 33.76                 | 33.76       |
| 1607          | Oil Filter          | 3                | 5.93                  | 17.79       |
| 1615          | Hydraulic Filter    | 1                | 53.17                 | 53.17       |
| 1622          | Transmission Filter | 2                | 7.31                  | 14.62       |
| 1647          | Oil Filter          | 2                | 7.33                  | 14.66       |
| 1746          | Hydraulic Filter    | 2                | 12.02                 | 24.04       |



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|          | Item Description    | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|----------|---------------------|------------------|-----------------------|-------------|
| 1747     | Oil Filter          | 2                | 12.21                 | 24.42       |
| 1748XD   | Oil Filter          | 3                | 26.11                 | 78.34       |
| 1748XD   | Oil Filter          | 2                | 34.26                 | 68.52       |
| 1748XD   | Oil Filter          | 4                | 34.26                 | 137.04      |
| 1749     | Oil Filter          | 2                | 12.30                 | 24.60       |
| 1758     | Oil Filter          | 1                | 16.02                 | 16.02       |
| 1758     | Oil Filter          | 1                | 8.76                  | 8.76        |
| 1759     | Hydraulic Filter    | 2                | 14.84                 | 29.68       |
| 1773     | Oil Filter          | 2                | 4.42                  | 8.84        |
| 1791     | Oil Filter          | 1                | 5.51                  | 5.51        |
| 1791     | Oil Filter          | 3                | 6.73                  | 20.19       |
| 1791XD   | Oil Filter          | 2                | 22.93                 | 45.86       |
| 1791XD   | Oil Filter          | 1                | 18.05                 | 18.05       |
| 1792XD   | Oil Filter          | 2                | 28.65                 | 57.29       |
| 1807487  | Filter              | 1                | 71.24                 | 71.24       |
| 1849     | Hydraulic Filter    | 3                | 36.77                 | 110.31      |
| 1860     | Hydraulic Filter    | 1                | 39.27                 | 39.27       |
| 1860     | Hydraulic Filter    | 1                | 19.13                 | 19.13       |
| 1863     | Hydraulic Filter    | 2                | 43.61                 | 87.22       |
| 1865     | Hydraulic Filter    | 1                | 20.78                 | 20.78       |
| 1867     | Hydraulic Filter    | 1                | 22.72                 | 22.72       |
| 1970XD   | Oil Filter          | 3                | 21.66                 | 64.99       |
| 1R0739   | Engine Fuel Filter  | 1                | 16.64                 | 16.64       |
| 1R0750   | Fuel Filter         | 2                | 22.99                 | 45.98       |
| 1R0773   | Transmission Filter | 2                | 22.27                 | 44.53       |
| 1R0774   | Filter - Hydraulic  | 1                | 50.23                 | 50.23       |
| 1R1807   | Filter - Lube       | 1                | 22.81                 | 22.81       |
| 1R1808   | Oil Filter          | 6                | 52.78                 | 316.66      |
| 1R1808   | Oil Filter          | 3                | 39.28                 | 117.84      |
| 2033     | Air Filter-Outer    | 2                | 31.18                 | 62.36       |
| 2034     | Air Filter          | 2                | 19.39                 | 38.78       |
| 2112660  | Air Filter          | 3                | 40.07                 | 120.21      |
| 2112660  | Air Filter          | 7                | 40.07                 | 280.49      |
| 2112660C | A/C Filter          | 3                | 16.00                 | 48.00       |
| 2112660C | Air Filter-Cleaned  | 1                | 16.00                 | 16.00       |
| 2119     | Air Filter-Outer    | 2                | 43.11                 | 86.22       |
| 2119C    | Air Filter Outer    | 2                | 28.45                 | 56.90       |
| 2126     | Air Filter          | 1                | 17.02                 | 17.02       |
| 230129   | Cab Air Filter      | 1                | 9.98                  | 9.98        |
| 230428   | Filter, Air         | 1                | 7.85                  | 7.85        |

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|          | Item Description      | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|----------|-----------------------|------------------|-----------------------|-------------|
| 2306     | Air Filter NAPAGOLD   | 1                | 6.17                  | 6.17        |
| 2314487  | Cab Air Filter        | 2                | 56.81                 | 113.62      |
| 2314487C | Cab Air Filter        | 6                | 19.70                 | 118.20      |
| 23281440 | Air Filter            | 1                | 27.20                 | 27.20       |
| 2330     | Air Filter            | 1                | 30.21                 | 30.21       |
| 2330C    | Air Filter            | 1                | 26.95                 | 26.95       |
| 2334     | Air Filter-Outer      | 2                | 23.90                 | 47.80       |
| 2336     | Air Filter-Inner      | 2                | 25.09                 | 50.18       |
| 2488     | Air Filter            | 2                | 13.00                 | 26.00       |
| 2560     | Cabin Air Filter      | 2                | 36.38                 | 72.76       |
| 2611C    | Air Filter            | 2                | 49.30                 | 98.60       |
| 2648     | Air Filter            | 1                | 15.57                 | 15.57       |
| 2676     | Air Filter            | 2                | 23.67                 | 47.34       |
| 2692     | Air Filter            | 1                | 67.49                 | 67.49       |
| 2692C    | Air Filter            | 1                | 60.00                 | 60.00       |
| 2725     | Air Filter            | 2                | 15.01                 | 30.02       |
| 2776     | Air Filter            | 2                | 26.17                 | 52.34       |
| 2803     | Air Filter            | 4                | 51.55                 | 206.20      |
| 2803     | Outer Air Filter      | 3                | 45.03                 | 135.09      |
| 2803C    | Outer Air Filter      | 1                | 46.40                 | 46.40       |
| 2803C    | Outer Air Filter      | 1                | 46.40                 | 46.40       |
| 2804     | Air Filter            | 5                | 30.78                 | 153.90      |
| 2804C    | Air Filter            | 1                | 27.60                 | 27.60       |
| 2809     | Air Filter            | 1                | 39.99                 | 39.99       |
| 2809     | Air Filter            | 1                | 38.64                 | 38.64       |
| 2809C    | Air Filter            | 1                | 40.30                 | 40.30       |
| 2917     | Air Filter-Outer      | 3                | 22.22                 | 66.66       |
| 29558118 | Sump Filter Kit       | 1                | 61.65                 | 61.65       |
| 29558329 | Sump Filter Kit 4inch | 1                | 89.06                 | 89.06       |
| 3033     | Fuel Filter           | 2                | 3.00                  | 6.00        |
| 3089679  | Fuel Filter           | 12               | 37.70                 | 452.38      |
| 3089679  | Fuel Filter           | 2                | 33.79                 | 67.58       |
| 3118     | Fuel Filter           | 2                | 5.11                  | 10.22       |
| 3128     | Fuel Filter           | 2                | 14.99                 | 29.98       |
| 3132     | Fuel Filter           | 2                | 17.82                 | 35.64       |
| 3138     | Fuel Filter           | 2                | 12.34                 | 24.68       |
| 3239     | Fuel Filter           | 1                | 5.60                  | 5.60        |
| 3243     | Fuel Filter           | 2                | 6.11                  | 12.22       |
| 3243     | Fuel Filter           | 2                | 6.11                  | 12.22       |
| 3248     | Fuel Filter           | 2                | 6.31                  | 12.61       |



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|          | Item Description            | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|----------|-----------------------------|------------------|-----------------------|-------------|
| 3261643  | Fuel Water Seperator Filter | 3                | 54.24                 | 162.72      |
| 3283655  | Transmission Filter         | 1                | 105.70                | 105.70      |
| 3296     | Fuel Filter                 | 2                | 7.00                  | 14.00       |
| 3318108  | Air Filter                  | 6                | 59.85                 | 359.09      |
| 3318108C | Inner Air Filter            | 2                | 12.25                 | 24.50       |
| 3318108C | Air Filter                  | 2                | 12.25                 | 24.50       |
| 3336     | Fuel Filter                 | 1                | 7.47                  | 7.47        |
| 3357     | Fuel Filter                 | 3                | 8.33                  | 24.99       |
| 3358     | Fuel Filter                 | 2                | 7.42                  | 14.84       |
| 3360     | Fuel Filter                 | 3                | 6.03                  | 18.08       |
| 3370     | Fuel Filter                 | 1                | 10.82                 | 10.82       |
| 3375270  | Transmission Filter         | 1                | 69.14                 | 69.14       |
| 3383540  | Hydraulic Filter            | 6                | 132.16                | 792.96      |
| 3394     | Fluid Filter                | 1                | 17.02                 | 17.02       |
| 3418     | Fuel Filter                 | 2                | 14.19                 | 28.38       |
| 3481     | Fuel Filter                 | 5                | 9.00                  | 45.00       |
| 3481     | Fuel Filter                 | 2                | 14.40                 | 28.80       |
| 3532     | Fuel Filter                 | 2                | 17.25                 | 34.50       |
| 3532     | Fuel Filter                 | 1                | 18.16                 | 18.16       |
| 3533     | Fuel Filter                 | 1                | 16.75                 | 16.75       |
| 3533     | Fuel Filter                 | 2                | 15.91                 | 31.82       |
| 36000006 | Cabin Air Filter            | 1                | 23.22                 | 23.22       |
| 36000006 | Cabin Air Filter            | 1                | 11.61                 | 11.61       |
| 3606     | Fuel Filter                 | 2                | 22.33                 | 44.66       |
| 3626     | Fuel Filter                 | 1                | 8.04                  | 8.04        |
| 3632     | Fuel Filter                 | 2                | 11.09                 | 22.18       |
| 3633     | Fuel Filter                 | 2                | 17.34                 | 34.68       |
| 3634     | Fuel Filter                 | 2                | 15.16                 | 30.32       |
| 3634     | Fuel Filter                 | 2                | 14.37                 | 28.74       |
| 3634     | Fuel Filter                 | 2                | 14.39                 | 28.78       |
| 3638     | Fuel Filter                 | 3                | 13.48                 | 40.43       |
| 3640     | Fuel Filter                 | 2                | 17.37                 | 34.74       |
| 3648     | Fuel Filter                 | 2                | 15.76                 | 31.52       |
| 3648     | Fuel Filter                 | 2                | 15.76                 | 31.52       |
| 3655     | Fuel Filter                 | 3                | 49.63                 | 148.89      |
| 3674     | FUEL FILTER NAPAGOLD        | 1                | 8.65                  | 8.65        |
| 3695     | Fuel Filter                 | 1                | 15.14                 | 15.14       |
| 3738     | Fuel Filter                 | 2                | 14.91                 | 29.82       |
| 3738     | Fuel Filter                 | 2                | 14.91                 | 29.82       |
| 3849     | Fuel Filter                 | 2                | 69.76                 | 139.52      |

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|               | Item Description               | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|---------------|--------------------------------|------------------|-----------------------|-------------|
| 3891076       | CAT Hydraulic-Trans Filter     | 9                | 55.39                 | 498.51      |
| 3936          | Air Filter-Outer               | 1                | 40.66                 | 40.66       |
| 3960XE        | Filter, Fuel                   | 1                | 35.71                 | 35.71       |
| 3963          | Fuel Filter                    | 2                | 26.17                 | 52.34       |
| 3969          | Fuel Filter                    | 4                | 66.43                 | 265.72      |
| 3979          | Fuel Filter                    | 4                | 68.94                 | 275.76      |
| 3986          | Fuel Filter                    | 2                | 32.66                 | 65.32       |
| 4006          | Fuel Filter                    | 1                | 6.75                  | 6.75        |
| 4070          | Cooling System Filter          | 1                | 5.90                  | 5.90        |
| 4071          | Coolant Filter                 | 2                | 7.02                  | 14.04       |
| 4073          | Coolant Air Filter             | 2                | 13.80                 | 27.60       |
| 4211          | Air Filter                     | 1                | 32.02                 | 32.02       |
| 4238524       | Fuel Filter                    | 4                | 52.06                 | 208.24      |
| 4238524       | Fuel Filter                    | 1                | 52.06                 | 52.06       |
| 42809C        | Air Filter                     | 1                | 46.15                 | 46.15       |
| 4313          | Cab Air Filter                 | 1                | 9.98                  | 9.98        |
| 4314          | Cabin Air Filter               | 2                | 22.64                 | 45.28       |
| 4314          | Cabin Air Filter               | 3                | 28.49                 | 85.47       |
| 4316          | Cabin Air Filter               | 1                | 12.72                 | 12.72       |
| 432 901 248 2 | Cartridge - Air Dryer          | 1                | 72.54                 | 72.54       |
| 4348          | Fuel Filter                    | 2                | 8.74                  | 17.48       |
| 4367077       | Element, Fuel                  | 1                | 46.50                 | 46.50       |
| 4466          | Cabin Air Filter               | 5                | 11.82                 | 59.10       |
| 4579          | Cabin Air Filter               | 1                | 8.00                  | 8.00        |
| 4805          | Cabin Air Filter               | 2                | 9.98                  | 19.96       |
| 4808          | Cab Filter                     | 2                | 8.33                  | 16.66       |
| 500031        | Air Filter                     | 1                | 30.87                 | 30.87       |
| 5000483       | Element, Lube                  | 1                | 40.34                 | 40.34       |
| 5008414       | Air Dryer (Disicant Filter)    | 1                | 61.06                 | 61.06       |
| 500925        | Outer Air Filter               | 4                | 111.82                | 447.28      |
| 500925C       | Outer Air Filter               | 1                | 99.40                 | 99.40       |
| 5701623       | Element, Fuel                  | 2                | 39.95                 | 79.90       |
| 5715253       | Transmission As-X Filter       | 6                | 88.73                 | 532.38      |
| 5771435       | Outer Air Filter - Was 3862099 | 1                | 100.80                | 100.80      |
| 5771435       | OUTER AIR FILTER               | 5                | 134.40                | 672.00      |
| 5771435C      | Outer Air Filter               | 2                | 42.40                 | 84.80       |
| 5771435C      | Outer Air Filter               | 3                | 14.13                 | 42.40       |
| 5826323       | Breather                       | 1                | 117.34                | 117.34      |
| 5879321       | Desiccant Filter               | 1                | 255.78                | 255.78      |
| 600051        | Fuel Filter                    | 2                | 8.55                  | 17.09       |



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|--------|--------------------|------------------|-----------------------|-------------|
| 600149 | Fuel Filter        | 1                | 44.61                 | 44.61       |
| 600564 | FUEL FILTER        | 1                | 28.06                 | 28.06       |
| 6080   | Air Filter         | 4                | 28.04                 | 112.14      |
| 6080   | Air Filter         | 3                | 8.01                  | 24.03       |
| 6080   | Cab Filter         | 1                | 8.01                  | 8.01        |
| 6080C  | Cab Filter         | 1                | 7.05                  | 7.05        |
| 610273 | Element AS         | 1                | 64.04                 | 64.04       |
| 612501 | Element AS         | 1                | 63.74                 | 63.74       |
| 612502 | Element AS         | 1                | 47.67                 | 47.67       |
| 6174   | Air Filter         | 2                | 5.63                  | 11.26       |
| 6302   | Air Filter         | 2                | 8.01                  | 16.02       |
| 6375   | Air Filter-Inner   | 2                | 19.73                 | 39.45       |
| 6418   | Air Filter         | 1                | 12.00                 | 12.00       |
| 6418   | Air Filter         | 2                | 8.78                  | 17.56       |
| 6429   | Air Filter         | 1                | 13.60                 | 13.60       |
| 6433   | Air Filter         | 1                | 19.97                 | 19.97       |
| 6474   | Air Filter         | 1                | 33.15                 | 33.15       |
| 6476   | Air Filter-Outer   | 1                | 37.92                 | 37.92       |
| 6477   | Air Filter-Inner   | 3                | 27.98                 | 83.94       |
| 6478   | Air Filter         | 2                | 22.28                 | 44.56       |
| 6479   | Air Filter         | 2                | 27.62                 | 55.24       |
| 6562   | Air Filter         | 1                | 26.42                 | 26.42       |
| 6581   | Air Filter-Outer   | 2                | 26.22                 | 52.44       |
| 6665   | Air Filter         | 2                | 23.39                 | 46.78       |
| 6689   | Air Filter         | 4                | 29.47                 | 117.88      |
| 6744   | Air Filter         | 1                | 23.49                 | 23.49       |
| 6744   | Air Filter         | 2                | 31.09                 | 62.18       |
| 6744   | Air Filter-Outer   | 3                | 31.09                 | 93.27       |
| 6744c  | Air Filter Cleaned | 3                | 29.20                 | 87.60       |
| 6754   | Air Filter         | 1                | 19.35                 | 19.35       |
| 6761   | Air Filter-Outer   | 1                | 31.02                 | 31.02       |
| 6761   | Air Filter         | 1                | 36.36                 | 36.36       |
| 6766   | Air Filter-Inner   | 3                | 15.41                 | 46.23       |
| 6766   | Air Filter         | 2                | 20.76                 | 41.52       |
| 6782   | Air Filter         | 2                | 24.36                 | 48.72       |
| 6782   | Air Filter-Inner   | 6                | 75.47                 | 452.80      |
| 6782   | Air Filter-Inner   | 1                | 25.40                 | 25.40       |
| 6782C  | Air Filter-Inner   | 1                | 22.60                 | 22.60       |
| 6782C  | Air Filter-Inner   | 2                | 20.45                 | 40.90       |
| 6804   | Air Filter         | 1                | 12.00                 | 12.00       |

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|             | Item Description       | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|-------------|------------------------|------------------|-----------------------|-------------|
| 6870        | Air Filter-Inner       | 3                | 43.95                 | 131.85      |
| 6871        | Air Filter-Outer       | 4                | 48.64                 | 194.56      |
| 6871C       | Air Filter-Outer       | 1                | 39.70                 | 39.70       |
| 68773-62210 | Hyd Filter Strainer    | 2                | 72.60                 | 145.20      |
| 6883        | Air Filter             | 2                | 34.70                 | 69.40       |
| 6932        | Air Filter             | 2                | 25.61                 | 51.22       |
| 6977        | Breather Filter        | 2                | 3.00                  | 6.00        |
| 6I0273      | Air Filter CAT         | 2                | 33.39                 | 66.78       |
| 6I0273C     | Air Filter CAT-Cleaned | 1                | 36.60                 | 36.60       |
| 6I0274      | Filter - Air           | 1                | 51.26                 | 51.26       |
| 6I2501      | Air Filter-Outer       | 1                | 76.60                 | 76.60       |
| 6I2502      | Air Filter-Inner       | 1                | 44.20                 | 44.20       |
| 6T0988      | Cab Filter For Cat     | 3                | 53.11                 | 159.33      |
| 6T0988C     | Cab Air Filter         | 1                | 26.80                 | 26.80       |
| 6T5068      | Cab Filter             | 1                | 33.13                 | 33.13       |
| 7043        | Hydraulic Filter       | 1                | 46.90                 | 46.90       |
| 7044        | Hydraulic Filter       | 2                | 43.75                 | 87.50       |
| 7044        | Hydraulic Filter       | 1                | 36.45                 | 36.45       |
| 7045        | Oil Filter             | 1                | 3.54                  | 3.54        |
| 7060        | Oil Filter             | 1                | 2.79                  | 2.79        |
| 7060        | Oil Filter             | 2                | 4.00                  | 8.00        |
| 7062        | Napagold Filter        | 1                | 4.30                  | 4.30        |
| 7133        | Power Steering Filter  | 2                | 22.00                 | 44.00       |
| 7137        | Oil Filter             | 6                | 24.80                 | 148.80      |
| 7140        | Oil Filter             | 1                | 30.34                 | 30.34       |
| 7140        | Oil Filter             | 3                | 21.60                 | 64.80       |
| 7191        | Power Steering Filter  | 2                | 15.05                 | 30.10       |
| 7197        | Hydraulic Filter       | 2                | 21.14                 | 42.28       |
| 7202        | Filter, Oil            | 1                | 7.30                  | 7.30        |
| 7215        | Oil Filter             | 2                | 12.76                 | 25.52       |
| 7215        | Oil Filter             | 1                | 12.36                 | 12.36       |
| 7243        | Oil Filter             | 2                | 8.65                  | 17.30       |
| 7243        | Oil Filter             | 1                | 10.45                 | 10.45       |
| 7312        | Oil Filter             | 2                | 15.56                 | 31.12       |
| 7411        | Fluid Filter           | 1                | 12.88                 | 12.88       |
| 7467        | Oil Filter (Auxiliary) | 3                | 30.85                 | 92.55       |
| 7521        | Oil Filter             | 2                | 14.04                 | 28.08       |
| 7557        | Hydraulic Filter       | 2                | 8.70                  | 17.40       |
| 7602        | Hydraulic Filter       | 1                | 61.09                 | 61.09       |
| 7606        | Hydraulic Filter       | 4                | 32.83                 | 131.32      |

**Material & Supply Inventory Report**  
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|          | Item Description         | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|----------|--------------------------|------------------|-----------------------|-------------|
| 7624     | Hydraulic Filter         | 6                | 48.82                 | 292.92      |
| 7624     | Hydraulic Filter         | 2                | 51.49                 | 102.98      |
| 7708     | Oil Filter               | 3                | 36.70                 | 110.11      |
| 7709     | Hydraulic Filter         | 1                | 29.18                 | 29.18       |
| 7720     | Trans/Torque Filter      | 1                | 29.74                 | 29.74       |
| 7740XE   | Trans Filter             | 1                | 42.91                 | 42.91       |
|          | Transmission Filter 4108 |                  |                       |             |
| 7746XD   | Oil Filter               | 2                | 33.86                 | 67.72       |
| 7750S    | Oil Filter               | 1                | 11.74                 | 11.74       |
| 7750S    | Oil Filter               | 3                | 11.74                 | 35.22       |
| 7899     | Oil Filter               | 1                | 4.00                  | 4.00        |
| 7909     | Oil Bilter               | 2                | 27.20                 | 54.40       |
| 7T7358   | Filter - A/C             | 2                | 52.75                 | 105.50      |
| 7T7358C  | Filter AC                | 1                | 30.10                 | 30.10       |
| 80933120 | Hydraulic Filter         | 1                | 181.59                | 181.59      |
| 80973110 | ELEMENT ASSEMBLY         | 1                | 312.31                | 312.31      |
| 9082     | Cabin Air Filter         | 3                | 9.12                  | 27.35       |
| 9082     | Cabin Air Filter         | 5                | 11.81                 | 59.05       |
| 91559    | Cabin Air Filter         | 6                | 11.43                 | 68.58       |
| 91559    | Filter Cabin Air         | 1                | 11.98                 | 11.98       |
| 9161     | Cabin Air Filter         | 6                | 11.32                 | 67.92       |
| 9161     | Cabin Air Filter         | 1                | 7.97                  | 7.97        |
| 9161     | Cab Filter               | 2                | 11.32                 | 22.64       |
| 9184     | Air Filter               | 1                | 32.76                 | 32.76       |
| 9430     | Air Filter               | 3                | 8.81                  | 26.43       |
| 9471     | Cabin Air Filter         | 1                | 30.60                 | 30.60       |
| 9520     | Air Filter GOLD          | 1                | 40.04                 | 40.04       |
| 9520     | Air Filter (Inner)       | 1                | 40.04                 | 40.04       |
| 9883     | Air Filter               | 3                | 15.19                 | 45.57       |
| 9886     | Air Filter-Outer         | 2                | 49.27                 | 98.54       |
| 9910     | Air Filter               | 2                | 17.15                 | 34.30       |
| AR79679C | Air Filter               | 1                | 30.15                 | 30.15       |
| AR94510  | Transmission Filter      | 1                | 39.09                 | 39.09       |
| AT101565 | Air Filter               | 4                | 5.97                  | 23.88       |
| AT101565 | Air Filter               | 1                | 6.33                  | 6.33        |
| AT178516 | Primary Air Filter       | 2                | 63.28                 | 126.56      |
| AT178517 | Element Filter           | 1                | 51.32                 | 51.32       |
| AT191102 | Air Filter               | 1                | 17.30                 | 17.30       |
| AT223493 | Fuel Filter              | 2                | 11.40                 | 22.80       |
| AT223493 | Fuel Filter              | 1                | 11.40                 | 11.40       |
| AT305049 | Hydraulic Filter         | 1                | 81.01                 | 81.01       |



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|---------------------------------------|------------------|-----------------------|-------------|
| AT307501 Air Filter                   | 1                | 14.24                 | 14.24       |
| AT335492 Hydraulic Filter             | 4                | 91.67                 | 366.68      |
| AT367840 Oil Filter                   | 1                | 92.36                 | 92.36       |
| CFFR6100 Cab Cab Filter               | 4                | 30.81                 | 123.23      |
| DZ112918 Filter, Fuel                 | 1                | 137.72                | 137.72      |
| DZ118283 Oil Filter Kit               | 1                | 26.07                 | 26.07       |
| DZ118283 Engine Oil Filter Kit        | 2                | 26.07                 | 52.14       |
| DZ130550 Primary Fuel Filter Kit      | 1                | 132.60                | 132.60      |
| FF5776 Fuel Filter *D                 | 1                | 74.59                 | 74.59       |
| FF5776 Fuel Filter *D                 | 1                | 28.40                 | 28.40       |
| FF63041NN Fuel Filter                 | 3                | 80.24                 | 240.72      |
| FGWF2127 Water Coolant Filter         | 1                | 47.64                 | 47.64       |
| FS19551 Fuel Filter W/Separator       | 3                | 44.96                 | 134.88      |
| FS19764 Filter Fuel-Micron            | 1                | 33.00                 | 33.00       |
| FS20176 Filter Fuel Water Separator   | 1                | 56.02                 | 56.02       |
| H216169 Breather                      | 2                | 23.33                 | 46.66       |
| HH151-32430 Oil Filter                | 2                | 12.34                 | 24.68       |
| LF14000NN Fiter, Oil                  | 1                | 64.33                 | 64.33       |
| LF14002NN Lube Filter                 | 2                | 83.25                 | 166.50      |
| P547520C Donaldson Air Filter         | 2                | 35.60                 | 71.20       |
| P610260 Air Filter-Primary            | 1                | 104.43                | 104.43      |
| P610260C Air Filter-Primary           | 1                | 78.20                 | 78.20       |
| P610260C Air Filter-Primary           | 1                | 76.80                 | 76.80       |
| P619498C Air Filter                   | 1                | 99.40                 | 99.40       |
| P619498C Air Filter                   | 1                | 89.10                 | 89.10       |
| P634517C Air Filter, Primary          | 2                | 78.70                 | 157.40      |
| R61709 Fuel Filter                    | 4                | 51.17                 | 204.68      |
| RC461-61740 Oil Filter                | 2                | 36.31                 | 72.62       |
| RC461-62150 Hydraulic Filter (Return) | 2                | 92.57                 | 185.14      |
| Rd819-51280 Fuel Separator Filter     | 2                | 45.83                 | 91.66       |
| Re12793C Cabin Air Filter             | 1                | 36.80                 | 36.80       |
| T0270-93220 Air Filter-Inner          | 2                | 59.86                 | 119.72      |
| T1808F Power Steering Filter          | 1                | 23.26                 | 23.26       |
| TC020-16324 A/C Filter                | 2                | 60.89                 | 121.78      |

**24,035.37**

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| Item Description                 |                                | Quantity On Hand | Unit Price @ Avg Cost | DollarValue      |
|----------------------------------|--------------------------------|------------------|-----------------------|------------------|
| <b>50 Fuel &amp; Supplements</b> |                                |                  |                       |                  |
| CAT ELC                          | CAT Extended Life Coolant      | 48               | 4.30                  | 206.40           |
| DEF                              | DIESEL EXHAUST FLUID           | 92               | 9.62                  | 880.23           |
| DEF 110v Pum                     | DEF 110v Pump                  | 1                | 531.00                | 531.00           |
| DEF 110v Pum                     | DEF 110v Pump                  | 1                | 500.00                | 500.00           |
| DEF Bulk                         | DEF Bulk                       | 318              | 2.75                  | 875.33           |
| DEF Bulk                         | DEF Bulk                       | 583              | 2.75                  | 1,601.88         |
| DEF Bulk                         | DEF Bulk                       | 330              | 2.75                  | 907.50           |
| DEX COOL                         | DEX Coolant Additive           | 3                | 9.93                  | 29.79            |
| DF                               | Diesel Fuel                    | 1,113            | 2.80                  | 3,115.44         |
| DfE                              | East Diesel Tank #1            | 4,215            | 2.83                  | 11,927.60        |
| DFN                              | North Diesel Fuel Tank         | 5,649            | 2.83                  | 15,986.68        |
| DFN                              | North Diesel Fuel Tank         | 2,915            | 2.81                  | 8,195.39         |
| DFS                              | South Diesel Fuel Tank         | 3,592            | 2.79                  | 10,031.52        |
| DFS                              | Diesel Fuel                    | 4,249            | 2.83                  | 12,024.38        |
| DFW                              | West Diesel Fuel #2            | 3,657            | 2.83                  | 10,350.17        |
| Fuel Pro                         | JD Fuel Protect Keep Clean     | 2                | 24.00                 | 48.00            |
| Fuel Pro                         | Fuel Protect                   | 2                | 5.88                  | 11.76            |
| GEL MELT                         | GEL MELT                       | 5                | 28.90                 | 144.50           |
| HOWES                            | Howes Diesel Fuel Treatment    | 5                | 5.88                  | 29.40            |
| Howes                            | Diesel Fuel Treatment          | 7                | 10.89                 | 76.23            |
| Lubrakleen                       | Lubrakleen 6/1 Gal             | 6                | 61.18                 | 367.08           |
| Microbicide                      | Microbicide-Fungus Algea Kille | 1                | 160.00                | 160.00           |
| POW SERVICE                      | Power Service                  | 17               | 2.50                  | 42.50            |
| POWER KLEE!                      | Fuel Additive                  | 2                | 5.69                  | 11.38            |
| POWER KLEE!                      | FUEL ADDITIVE                  | 46               | 17.52                 | 805.84           |
| Refridgerant                     | SUVA 134-A Refridgerant        | 1                | 500.00                | 500.00           |
| S76750                           | Howes Diesel Fuel Treatment    | 7                | 54.00                 | 378.00           |
| TY26349                          | Test Tubes                     | 170              | 0.09                  | 15.40            |
| Trans Fix (Luca                  | Gas Additive For Pickups       | 21               | 11.18                 | 234.76           |
| UNLEADED                         | UNLEADED FUEL                  | 4,740            | 2.72                  | 12,893.89        |
| UNLEADED                         | UNLEADED FUEL                  | 1,779            | 2.72                  | 4,837.52         |
| UNLEADED                         | UNLEADED FUEL                  | 792              | 2.72                  | 2,155.33         |
|                                  |                                |                  |                       | <b>99,874.90</b> |

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| Item Description        |                                | Quantity On Hand | Unit Price @ Avg Cost | DollarValue      |
|-------------------------|--------------------------------|------------------|-----------------------|------------------|
| <b>60 Storage Tanks</b> |                                |                  |                       |                  |
| DEF Nozzle              | DEF Nozzle                     | 1                | 195.00                | 195.00           |
| DEF Nozzle              | DEF Nozzle                     | 1                | 200.00                | 200.00           |
| DEF Tank                | 330 Gal DEF Tank               | 1                | 382.00                | 382.00           |
| DEF Tank                | DEF Bulk Tank                  | 1                | 390.00                | 390.00           |
| FUELPUMP                | FILL-RITE FUEL PUMP            | 3                | 120.00                | 360.00           |
| Fuel Pump 100           | Fuel Pump 100 Gal              | 1                | 497.98                | 497.98           |
| Fuel Tank               | Feul Tank For Pickup           | 1                | 499.99                | 499.99           |
| OILTANK                 | 300 GAL OIL TANK (USED)        | 1                | 200.00                | 200.00           |
| TANK 2000 FL            | 2000 GAL FUEL TANK-FLAME SHIEL | 2                | 13,611.63             | 27,223.26        |
| TANK1000                | 1000 GALLON FUEL TANK(MITCHEL  | 1                | 600.00                | 600.00           |
| TANK115                 | 115 GALLON FUEL TANK           | 1                | 100.00                | 100.00           |
| TANK2000                | 2000 GAL FUEL TANK/PUMP(SCRAF  | 2                | 150.00                | 300.00           |
| TANK2000-2              | 2000 GALLON FUEL TANK/PUMP(GE  | 2                | 4,000.00              | 8,000.00         |
| TANK4000                | 4000 GALLON FUEL TANK/PUMP(GE  | 1                | 7,000.00              | 7,000.00         |
| TANK500                 | FUEL TANK 500 GAL TRAILER(MINA | 1                | 100.00                | 100.00           |
| TANK500-2               | 500 GALLON FUEL TANK/PUMP(LYN  | 1                | 300.00                | 300.00           |
| WASTETANK               | WASTE OIL TANK                 | 1                | 200.00                | 200.00           |
|                         |                                |                  |                       | <b>46,548.23</b> |



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| Item Description  |                              | Quantity On Hand | Unit Price @ Avg Cost | DollarValue       |
|---|------------------------------|------------------|-----------------------|-------------------|
| <b>70 Gravel &amp; Rock</b>   |                              |                  |                       |                   |
| 2A Rd Grvl  | 2A Road Gravel - State Spec  | 1,123            | 13.62                 | 15,295.59         |
| 2A Rd Grvl  | 2A Road Gravel - State Specs | 1,380            | 12.75                 | 17,600.07         |
| 2A Rd Grvl  | 2A Road Gravel - State Specs | 660              | 26.12                 | 17,228.84         |
| 3/8" Chips  | 3/8" Chips                   | 286              | 47.76                 | 13,658.00         |
| 3/8" Chips  | 3/8" Chips                   | 860              | 20.00                 | 17,200.00         |
| Clay  | Clay                         | 4,305            | 1.04                  | 4,477.50          |
| Clay  | Clay                         | 1,630            | 6.10                  | 9,947.20          |
| Clay  | Clay                         | 3,118            | 2.08                  | 6,489.21          |
| Delce 1   | Delce Gravel Stock           | 809              | 9.50                  | 7,685.50          |
| Delce 2   | Delce Gravel Stock           | 241              | 9.50                  | 2,291.90          |
| Delce 3   | Delce Gravel Stock           | 322              | 7.50                  | 2,415.00          |
| Delce-GRVL  | Delce - Fine Screened Gravel | 760              | 6.67                  | 5,069.20          |
| Delce-GRVL  | Delce-Fine Screened Gravel   | 905              | 9.50                  | 8,597.50          |
| Dirt  | Dirt From Ditch Cleaning     | 1,100            | 0.25                  | 275.00            |
| Dirt  | Dirt From Ditch Cleaning     | 299              | 0.03                  | 7.90              |
| 1/11/19 adjusted inventory balance to equal quantity of disbursements |                              |                  |                       |                   |
| Dirt  | Dirt From Ditch Cleaning     | 3,100            | 0.00                  | 1.00              |
| Gravel 3/4"   | 3/4" Roadbase                | 1                | 1.00                  | 1.00              |
| Gravel 3/4"   | 3/4" Roadbase                | 174              | 8.50                  | 1,479.00          |
| Gravel 3/4"   | 3/4" Roadbase                | 1,252            | 8.50                  | 10,642.00         |
| GrvISP  | Stockpile Gravel             | 187              | 11.50                 | 2,150.50          |
| Oversize Rock   | Oversized Rocks              | 100              | 15.25                 | 1,525.00          |
| Oversize Rock   | Recycled Base Rock           | 50               | 15.75                 | 787.50            |
| Oversize Rock   | Oversize Rock                | 62               | 17.50                 | 1,085.00          |
| Pipe Bedding-4:   | 1/2" X 5/8" Gravel           | 595              | 10.14                 | 6,030.81          |
| Pitrun Gravel   | Pitrun Gravel                | 653              | 16.45                 | 10,740.04         |
| Pitrun Gravel   | Pitrun Gravel                | 1                | 1.00                  | 1.00              |
| RR Ballast Rock   | Railroad Ballast Rock        | 190              | 15.58                 | 2,960.00          |
| RR Ballast Rock   | Railroad Ballast Rock        | 100              | 18.50                 | 1,850.00          |
| RR Ballast Rock   | Railroad Ballast Rock        | 40               | 18.50                 | 740.00            |
| RipRap  | Crushed Concrete             | 80               | 11.17                 | 893.60            |
| Rock 2 1/2"   | Rock                         | 60               | 13.95                 | 837.00            |
| Rock 3/4"   | Rock                         | 176              | 12.50                 | 2,206.12          |
| Sand  | Sand                         | 48               | 7.25                  | 344.38            |
| Sand  | Sand                         | 1,752            | 0.80                  | 1,395.19          |
| Screened Gravel   | Screened Pitrun Englehaupt   | 303              | 8.70                  | 2,640.24          |
| Screened Pitrun   | Screened Pitrun Webb         | 2,040            | 9.00                  | 18,357.84         |
|   |                              |                  |                       | <b>194,905.63</b> |

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| Item Description   |                                | Quantity On Hand | Unit Price @ Avg Cost | DollarValue     |
|--------------------|--------------------------------|------------------|-----------------------|-----------------|
| <b>80 Hardware</b> |                                |                  |                       |                 |
| 12" Screws         | 12" Strong-Tie Log Screws      | 2,000            | 1.19                  | 2,380.00        |
| 3/8" Washers       | 3/8" X 1 1/2" Washer           | 825              | 0.32                  | 264.00          |
| 5/16" Corner Bc    | 5/16" X 2" Corner Bolt         | 490              | 1.00                  | 490.00          |
| 6" Screws          | 6" Strong-Tie Log Screws       | 750              | 0.69                  | 517.50          |
| CHAIN HOOK         | 3/8" CROSS CHAIN HOOKS         | 150              | 1.58                  | 237.00          |
| CHAIN HOOK         | 5/16" Cross Chain Hook         | 200              | 1.43                  | 286.00          |
| CROSS 9/0          | CROSS CHAIN 9/0 300' PER BARRE | 1,100            | 4.57                  | 5,027.00        |
| DEF Flow Mete      | DEF Flow Meter                 | 1                | 110.00                | 110.00          |
| DEF Flow Mete      | DEF Flow Meter                 | 1                | 110.00                | 110.00          |
| LEVER LOCK         | SIDE LEVER LOCK                | 50               | 10.40                 | 520.00          |
|                    |                                |                  |                       | <b>9,941.50</b> |

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|                 | Item Description               | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|-----------------|--------------------------------|------------------|-----------------------|-------------|
| <b>90</b>       | <b>Lubricant</b>               |                  |                       |             |
| 122062          | Allison Synthetic Transmission | 8                | 9.77                  | 78.16       |
| 1970017         | Brake/Axel Additive            | 2                | 33.47                 | 66.94       |
| 1970017         | Brake/Axel Additive            | 40               | 1.73                  | 69.00       |
| 231066-C        | Chev Rykotac EP 2              | 42               | 4.18                  | 175.47      |
| 231066-C        | Chev Rykotac EP 2              | 20               | 2.89                  | 57.88       |
| 2388648         | Anti Freeze CAT ELC            | 25               | 18.07                 | 451.85      |
| 250188          | Chevron Ultiplx Synthetic EP   | 1                | 58.75                 | 58.75       |
| 911 PWR SRV     | Power Service 911              | 10               | 12.68                 | 126.80      |
| ANTI FREEZE     | ANTI FREEZE                    | 71               | 9.53                  | 676.28      |
| ANTI FREEZE     | ANTI FREEZE                    | 16               | 16.46                 | 263.36      |
| ANTI FREEZE     | ANTI FREEZE                    | 186              | 2.83                  | 526.14      |
| AT315231        | Test Tube For Oil Samples      | 10               | 2.68                  | 26.80       |
| AT315231        | Test Tubes For Oil Samples     | 17               | 2.68                  | 45.56       |
| Automatic Tran  | Automatic Transmission Fluid   | 2                | 5.34                  | 10.68       |
| Blaster Penetra | Penetrating Oil                | 7                | 15.00                 | 105.00      |
| Blaster Penetra | Blaster Penetrant PB           | 36               | 18.50                 | 666.00      |
| Brake Fluid     | Brake Fluid                    | 12               | 3.50                  | 42.00       |
| CAT ELC         | Extended Life Coolant 2388648  | 12               | 5.99                  | 71.88       |
| CHEVRON Trai    | Transmission Fluid (Heavy Duty | 10               | 9.37                  | 93.70       |
| CTO4739037      | CAT TDTO 0W20 2.5 Gal          | 1                | 121.76                | 121.76      |
| CTO4739037      | CAT TDTO 0W20 2.5 Gal          | 16               | 121.76                | 1,948.16    |
| CTO5153985      | 10W30 1GL JUG ENG OIL          | 12               | 5.70                  | 68.37       |
| CTO5153986      | 10W30 2.5GL JUG ENG OIL        | 21               | 5.65                  | 118.64      |
| CTO6223149      | Axle & Brake Additive          | 2                | 47.49                 | 94.98       |
| CTO8T9576G      | TDTO 50W 2.5GL JUGS            | 1                | 3.89                  | 3.89        |
| Coolgard        | Extended Life AF               | 10               | 1.19                  | 11.90       |
| DELTORQ Trar    | Transmission Fluid             | 1                | 124.40                | 124.40      |
| DO 10/30        | 10/30 Diesel Oil CT0317-3084   | 521              | 6.97                  | 3,632.21    |
| DO 15/40        | 15/40 Diesel Oil               | 1,591            | 5.02                  | 7,986.82    |
| DO 15/40        | 15/40 Diesel Oil               | 427              | 5.02                  | 2,143.54    |
| DO 15/40        | 15/40 Diesel Oil               | 546              | 5.02                  | 2,739.87    |
| DO NMC 10/30    | 10/30 Diesel Oil CTO5153986    | 32               | 5.75                  | 184.00      |
| Dry Moly Lubric | Dry Moly Lubricant             | 24               | 22.42                 | 538.00      |
| GO 80/90        | Gear Oil-Rear End              | 8                | 5.10                  | 40.80       |
| GREASE          | GREASE FOR EQUIPMENT           | 134              | 6.10                  | 816.86      |
| GREASE          | GREASE FOR EQUIPMENT           | 32               | 11.15                 | 356.80      |
| GREASE          | GREASE FOR EQUIPMENT           | 10               | 5.75                  | 57.50       |
| GREASEPT        | Pin Tac Grease                 | 4                | 9.06                  | 36.24       |
| GREASEPT        | Pin Tac Grease                 | 30               | 8.48                  | 254.49      |



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|---|------------------|-----------------------|-------------|
| Graphite Lube TY25797 Lube                  | 14               | 6.99                  | 97.86       |
| Graphite Lube Graphite Lube                 | 40               | 9.22                  | 368.76      |
| Grease 231066 Rykotac Grease For Equip      | 7                | 2.60                  | 18.17       |
| Grease/DELO DELO Molly 5% Tubes Grease      | 207              | 13.70                 | 2,836.54    |
| HYDRAULIC Hydrau HYDRAULIC FLUID            | 344              | 5.95                  | 2,046.80    |
| HYDRO-SORB HYDRO-SORB                       | 109              | 37.41                 | 4,077.48    |
| HYGARD Hygard JD Transmission Oil           | 694              | 5.78                  | 4,011.32    |
| HYGARD Hygard JD Transmission Oil           | 140              | 4.73                  | 662.20      |
| HYGARD Hygard JD Transmission Oil           | 8                | 14.80                 | 118.40      |
| Hydraulic Fluid Mobile Hydraulic Fluid      | 400              | 3.99                  | 1,596.00    |
| Hydraulic Oil Ac Hydraulic Oil Additive     | 16               | 4.92                  | 78.68       |
| Hydro-Syn #2 Hydro-Syn #2 36/14 Oz          | 70               | 13.03                 | 912.10      |
| MTO Multi Purpose Tractor Oil               | 40               | 29.83                 | 1,193.20    |
| OIL 50W Transmission Oil                    | 16               | 11.24                 | 179.84      |
| OIL 50W Transmission Fluid                  | 4                | 11.23                 | 44.92       |
| OIL 80/90 Gear Oil 80/90                    | 6                | 102.05                | 612.30      |
| OIL 80/90 Gear Oil 80/90                    | 40               | 5.25                  | 210.00      |
| OIL 80/90 Gear Oil 80/90                    | 20               | 3.19                  | 63.80       |
| OIL ARTIC/HY Artic 0W20 CAT                 | 4                | 34.23                 | 119.80      |
| Oil 5W20 Engine Oil-Synthetic               | 19               | 4.41                  | 83.84       |
| Oil 5W30 Oil                                | 50               | 4.49                  | 224.50      |
| Oil 75-90 Gear Oil 75-90                    | 20               | 7.09                  | 141.80      |
| Oil 85/140 Oil 85/140                       | 337              | 3.14                  | 1,058.07    |
| PROBE Sample Probe                          | 13               | 2.09                  | 27.17       |
| PROBE Sample Probe                          | 31               | 2.13                  | 65.92       |
| RECAP Tire ML Retread Tires Grader ML70's   | 4                | 509.29                | 2,037.16    |
| S91229 Gear Oil-Transmission                | 2                | 4.21                  | 8.42        |
| SAMPLE Sample Bottle                        | 46               | 20.42                 | 939.20      |
| SAMPLE Sample Bottle                        | 18               | 22.52                 | 405.36      |
| SAMPLE Sample Bottles                       | 9                | 17.28                 | 155.52      |
| Sample Kit AT346594                         | 10               | 18.93                 | 189.30      |
| THF Chevron THF/Hydraulic Fluid             | 205              | 2.35                  | 482.68      |
| THF Chevron THF Hydraulic                   | 434              | 3.61                  | 1,564.93    |
| TO - Heavy Dut MAG Heavy Duty Synthetic TO  | 20               | 7.53                  | 150.60      |
| TO Automatic T Automatic Transmission Fluid | 220              | 9.55                  | 2,101.00    |
| TO10W 10W Transmission/Hydraulic Oil        | 832              | 4.46                  | 3,711.09    |
| TO30W DTO Trans Oil 30W                     | 30               | 2.24                  | 67.20       |
| TO30W DTO Trans Oil 30W                     | 428              | 7.46                  | 3,191.08    |
| Transmission F Mobil Trans HD 30W           | 560              | 3.91                  | 2,189.60    |
| VV3246 Vavoline Transmission Fluid          | 18               | 7.99                  | 143.82      |

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

|      | Item Description | Quantity On Hand | Unit Price @ Avg Cost | DollarValue      |
|------|------------------|------------------|-----------------------|------------------|
| W20G | Hydrex Oil 0W20G | 88               | 9.42                  | 828.64           |
|      |                  |                  |                       | <b>63,906.55</b> |

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description                        | Quantity On Hand | Unit Price @ Avg Cost | DollarValue      |
|---|------------------|-----------------------|------------------|
| <b>100 Lumber</b>                       |                  |                       |                  |
| 2x6x16 Lumber Lumber 2x6x16             | 4                | 16.71                 | 66.84            |
| DECK3X12X24' 3"X12"X24' DECKING TREATED | 414              | 170.69                | 70,665.76        |
| STRING6X16X8' 6" X 16" X 8' STRINGERS   | 22               | 76.00                 | 1,672.00         |
| STRING6x16x2 6" X 16" X 26' STRINGER    | 42               | 571.00                | 23,982.00        |
|   |                  |                       | <b>96,386.60</b> |



**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description                          | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|---|------------------|-----------------------|-------------|
| <b>110 Office Equipment</b>               |                  |                       |             |
| BOOKCASE 7' WOOD BOOK CASES (1RM,1VG,;    | 4                | 39.95                 | 159.80      |
| Bookcase Bookcase 4 Shelf (Steve)         | 1                | 212.81                | 212.81      |
| CABGLASS GLASS FRONT CABINET              | 1                | 146.00                | 146.00      |
| CABINET10 BROWN CABINET 10' (STORAGE)     | 1                | 60.00                 | 60.00       |
| CABINET2 STEELMASTER 2-DRAWER SM.CAE      | 1                | 60.00                 | 60.00       |
| CALC LINDA SHARP CALCULATOR 2196BL        | 2                | 125.00                | 249.99      |
| CALCCS2194 SHARP CALCULATOR CS2194(TAM)   | 1                | 150.00                | 150.00      |
| CALCP200DH CANON CALCU P200-DH Randy      | 1                | 219.00                | 219.00      |
| CALCVICT VICTOR CALCULATOR                | 1                | 99.99                 | 99.99       |
| CAMERA POLAROID DIGITAL CAMERA            | 1                | 99.98                 | 99.98       |
| CHAIRARM BROWN VINYL CHAIRS W/ARMS()      | 11               | 24.55                 | 270.05      |
| CHAIRBLACK-I BLACK CHAIR W/WHEELS         | 1                | 50.00                 | 50.00       |
| CHAIRBLK BLACK CHAIR W/WHEELS             | 1                | 160.00                | 160.00      |
| CHAIRBLUE-B BLUE CHAIR                    | 1                | 50.00                 | 50.00       |
| CHAIRBOB BLACK CHAIR W/ARM & WHEELS(B     | 1                | 199.99                | 199.99      |
| CHAIRBROWN BROWN OFFICE CHAIR ON WHEEL    | 1                | 50.00                 | 50.00       |
| CHAIRWOOD-I WOODEN CHAIR                  | 1                | 50.00                 | 50.00       |
| COPIER SAVIN MP3003                       | 1                | 5,900.00              | 5,900.00    |
| Camera (Skyler Kodak PIXPRO AZ528         | 1                | 199.00                | 199.00      |
| Camera Asst Si Nikon W300 Camera          | 1                | 386.95                | 386.95      |
| Computer Used Computer                    | 1                | 100.00                | 100.00      |
| DELLLAPTOP PP22L---DELL LAPTOP PC---REF#0 | 1                | 1,305.00              | 1,305.00    |
| DESK LORELL WOOD DESK & PEDESTAL          | 2                | 653.47                | 1,306.94    |
| DESKSMALL-B SMALL OFFICE DESK             | 2                | 262.01                | 524.01      |
| DESKWOOD JASPER WOOD DESK(BOB)            | 1                | 175.00                | 175.00      |
| FILE2 2-DRAWER METAL FILE CABINETS        | 2                | 50.00                 | 100.00      |
| FILE4 4-DRAWER FILE CABINETS(STORA        | 1                | 40.00                 | 40.00       |
| FILECAB FILE CABINETS                     | 1                | 57.00                 | 57.00       |
| FILECAB-B 3 DRAWER METAL FILING CABINET   | 1                | 120.00                | 120.00      |
| FILECABTAN-E TAN 2 DRAWER FILE CABINET    | 1                | 120.00                | 120.00      |
| FILEHON2 HON 2-DRAWER FILE CABINET(AD     | 1                | 135.00                | 135.00      |
| FILEHON4 HON 4-DRAWER FILE CABINETS       | 2                | 105.00                | 210.00      |
| FILEHON4LG1 HON 4-DRAWER LEGAL FILE CABIN | 1                | 67.50                 | 67.50       |
| FILEHON4LG2 HON 4-DRAWER LEGAL FILE CABIN | 2                | 60.00                 | 120.00      |
| FILEHON4LG3 HON 4-DRAWER LEGAL FILE CABIN | 1                | 120.00                | 120.00      |
| FILEHON4LG4 HON 4-DRAWER LEGAL FILE CABIN | 1                | 200.00                | 200.00      |
| FILEVIC4LG VICTOR 4-DRAWER LEGAL FILE CA  | 1                | 120.00                | 120.00      |
| Fax Machine Fax Machine                   | 1                | 74.99                 | 74.99       |
| File Cabinet File Cabinet                 | 1                | 75.00                 | 75.00       |

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description                           | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|--|------------------|-----------------------|-------------|
| File2drRandy 2 Drawer File Cabinet Randy's | 1                | 283.98                | 283.98      |
| HEATER ELECTRIC BASEBOARD HEATER(B         | 1                | 150.00                | 150.00      |
| HP100 HP PRO LASERJET 100                  | 1                | 389.00                | 389.00      |
| Monitors/Stand Monitors/Stand              | 2                | 49.99                 | 99.98       |
| PHONES OFFICE PHONES                       | 2                | 90.00                 | 180.00      |
| POLAROID POLARIOD DIGITAL CAMERA & DIS     | 1                | 99.98                 | 99.98       |
| POLAROID POLAROID DIGITAL CAMERA           | 1                | 99.98                 | 99.98       |
| PROJECTOR PROJECTOR (IN CASE)-NIRMA GRA    | 1                | 795.00                | 795.00      |
| Printer Brother Printer MFC-L3770CDW       | 1                | 499.99                | 499.99      |
| RECORDER ACRO PRINT TIME RECORDER()        | 1                | 265.00                | 265.00      |
| TYPETABLE-B GRAY TYPEWRITER TABLE          | 1                | 150.00                | 150.00      |
| TYPEWRITER SMITH CORONA TYPEWRITER         | 1                | 50.00                 | 50.00       |
| Time Clock Time Clock                      | 1                | 2,290.38              | 2,290.38    |
| Time Clock Time Clock                      | 1                | 2,290.38              | 2,290.38    |
| Time Clock Time Clock                      | 1                | 2,290.38              | 2,290.38    |
| USB-HDMI USB To HDMI Cable                 | 1                | 7.99                  | 7.99        |
| WORKCENTEF 5 DRAWER BLACK WORKCENTER       | 1                | 159.99                | 159.99      |
| WORKSTAT-B COMPUTER WORK STATION-GREY      | 1                | 200.00                | 200.00      |

**24,046.03**

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description                               | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|--|------------------|-----------------------|-------------|
| <b>130 Other Equipment</b>                     |                  |                       |             |
| Broom JD 74 H JD 74 HP Broom                   | 1                | 49,975.00             | 49,975.00   |
| CEMENTSAW HOMELITE CEMENT SAW                  | 1                | 230.00                | 230.00      |
| CHAINSAW STIHL CHAIN SAW                       | 3                | 383.31                | 1,149.94    |
| CHAINSAW1 18" STIHL CHAIN SAW                  | 2                | 412.53                | 825.06      |
| CHAINSAW1 STIHL MS291 18 CHAIN SAW AND C       | 1                | 519.98                | 519.98      |
| CHAINSAW2 STIHL CHAIN SAW                      | 1                | 860.00                | 860.00      |
| CONCSAW TARGET CONCRETE SAW (USED)             | 1                | 1,400.00              | 1,400.00    |
| Camera,Gary Kodak Pixpro AZ401 Camera          | 2                | 161.88                | 323.76      |
| Diagnostic Lapt Diagnostic Bundle-Diesel Units | 1                | 14,395.00             | 14,395.00   |
| Hammer Hammer                                  | 2                | 22.49                 | 44.97       |
| Inverter Inverter                              | 1                | 77.60                 | 77.60       |
| LIFT8T 8 TON CYCLONE 10' LIFT                  | 1                | 1,985.00              | 1,985.00    |
| Other Equipmei 15 Gal Oil Drain Pan            | 1                | 279.99                | 279.99      |
| POWWASH Power Washer                           | 1                | 600.00                | 600.00      |
| No Heat  |                  |                       |             |
| PROFILER Monroe Eradicator                     | 1                | 6,495.02              | 6,495.02    |
| PROFILER Monroe Eradicator                     | 1                | 6,495.02              | 6,495.02    |
| PROFILER Monroe 672G Eradicator                | 2                | 2,500.00              | 5,000.00    |
| PUMP FR 1210C PUMP                             | 1                | 364.29                | 364.29      |
| Refridgerator Refridgerator                    | 2                | 350.00                | 700.00      |
| SPACEHEAT SPACE HEATERS 150,000 BTU            | 2                | 289.00                | 578.00      |
| Scarifier Cat Scarifier Model:2126231_MG       | 1                | 4,725.00              | 4,725.00    |
| Scarifier Cat Scarifier Model:2126231_MG       | 1                | 4,725.00              | 4,725.00    |
| Scarifier Cat Scarifier Model:2126231_MG       | 1                | 4,725.00              | 4,725.00    |
| Swivle Swivle For Excavator                    | 1                | 11,371.00             | 11,371.00   |
| This goes an Excavator                         |                  |                       |             |
| Make: HELAC                                    |                  |                       |             |
| Model Name: PT10 Power Tilt 68042-P-041        |                  |                       |             |
| TROLLEY8T 8 TON CM GEARD TROLLEY               | 1                | 1,405.00              | 1,405.00    |
| Tripod Sign Sta Motor Grader Sign Stands       | 12               | 120.82                | 1,449.84    |
| WATER PUMP: 2" WATER PUMP                      | 1                | 150.00                | 150.00      |
| WATERTANK WATER TANK 1900 GALLON               | 1                | 5,000.00              | 5,000.00    |
| WATERTANK WATER TANK 1900 GALLON               | 1                | 5,000.00              | 5,000.00    |
| WATERTANK WATER TANK 1900 GALLON               | 1                | 5,000.00              | 5,000.00    |

**135,849.47**



**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

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| Item Description                             | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|--|------------------|-----------------------|-------------|
| <b>135 Parts</b>                             |                  |                       |             |
| 1300229 Seal-O-Ring                          | 1                | 21.72                 | 21.72       |
| 194NA Mini Lamps                             | 10               | 1.36                  | 13.60       |
| 3519918 Halogen Lamp                         | 10               | 7.71                  | 77.10       |
| 6Y0359 Ripper Tooth (Tip Ripper)             | 2                | 93.12                 | 186.23      |
| 9x3465 Head Light                            | 1                | 7.94                  | 7.94        |
| Acet Nozzle/Tip Acety Nozzle/Tips            | 1                | 2.36                  | 2.36        |
| Air Hose Air Hose                            | 4                | 9.98                  | 39.92       |
| Bld guide kit Blade Guide Kit 1308200        | 7                | 18.59                 | 130.14      |
| Brake Chamber 3030 Long Stroke Brake Chamber | 2                | 161.07                | 322.14      |
| Bulb Bulb                                    | 96               | 2.50                  | 240.00      |
| EXTING FIRE EXTINGUISHERS                    | 1                | 25.00                 | 25.00       |
| FIREEXT FIRE EXTINGUISHER                    | 15               | 116.28                | 1,744.20    |
| FIRSTAID FIRST AID CABINET LG.(BREAK)        | 1                | 189.00                | 189.00      |
| FIRSTAID FIRST AID KIT - LARGE               | 1                | 125.00                | 125.00      |
| FUELPUMP1.5 1.5 GPM TUTHILL FUEL PUMP        | 1                | 200.00                | 200.00      |
| H6054-N Halogen Sealed Lamp                  | 2                | 8.53                  | 17.06       |
| LED 12 Amber/ 12 LED Light Module            | 2                | 75.32                 | 150.64      |
| LED Lamp LED Light 77363                     | 18               | 70.44                 | 1,267.92    |
| Minimizer C Br Fender Bracket                | 2                | 65.13                 | 130.26      |
| NOZZLE 1" DIESEL FUEL NOZZLE                 | 1                | 102.33                | 102.33      |
| Plow Markers 36" Plow Markers 2-Hole Mount   | 15               | 20.34                 | 305.10      |
| Plow Markers 36" Plow Markers 2-Hole Mount   | 2                | 20.34                 | 40.68       |
| SL171 Light Sw Stoplight Switch              | 3                | 46.00                 | 138.00      |
| STROBE STROBE LIGHT                          | 20               | 61.09                 | 1,221.82    |
| Spinner 20" Salt/Sand Spinner Clockwis       | 1                | 168.25                | 168.25      |
| Spinner-18" 18" Salt/Sand Urethane Spinner   | 1                | 260.66                | 260.66      |
| Straps Straps                                | 40               | 1.64                  | 65.70       |
| T299164 INSERT, Blade Sideshift              | 5                | 289.35                | 1,446.75    |
| Wiper Arm Wiper Arm                          | 6                | 6.71                  | 40.26       |
| Wiper Blade Wiper Blades                     | 3                | 10.25                 | 30.75       |

**8,710.53**

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

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| Item Description                       | Quantity On Hand | Unit Price @ Avg Cost | DollarValue      |
|--|------------------|-----------------------|------------------|
| <b>139 Radios</b>                      |                  |                       |                  |
| 019TNSA517 (F Unit 4020 4-Way Radio    | 1                | 89.00                 | 89.00            |
| 869FAE2514 Unit 4022 4-Way Radio       | 1                | 95.00                 | 95.00            |
| 869FZJ2502 Unit 4024 4-Way Radio       | 1                | 85.00                 | 85.00            |
| 869YDE5229 Unit 4021 4-Way Radio       | 1                | 85.00                 | 85.00            |
| Cobra HHRT50 Q109005216, 215, 214      | 6                | 99.95                 | 599.70           |
| MOTUNITS MOTOROLA MOBILE UNITS(#3-10)  | 19               | 800.00                | 15,200.00        |
| RAD2WAY 2-WAY RADIO-NEW                | 14               | 359.00                | 5,026.00         |
| RAD2WAY 2-WAY RADIO                    | 14               | 359.00                | 5,026.00         |
| RADIO2WAY CPI 2-WAY RADIO(RECEPT/ADMIN | 1                | 359.00                | 359.00           |
| RADIO2WAY 2-WAY RADIO                  | 10               | 449.00                | 4,490.00         |
| RADIO2WAY 2-WAY RADIO                  | 14               | 359.00                | 5,026.00         |
| RADIOS FIRST WIRELESS RADIOS           | 6                | 370.00                | 2,220.00         |
| REPEATER TOWER REPEATER                | 1                | 5,800.00              | 5,800.00         |
|  |                  |                       | <b>44,100.70</b> |

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description |            | Quantity On Hand | Unit Price @ Avg Cost | DollarValue      |
|------------------|------------|------------------|-----------------------|------------------|
| <b>140 Salt</b>  |            |                  |                       |                  |
| Ice Slicer       | Ice Slicer | 59               | 156.36                | 9,215.68         |
| Salt             | Salt       | 25               | 82.57                 | 2,064.25         |
| Salt             | Salt       | 664              | 84.00                 | 55,776.00        |
|                  |            |                  |                       | <b>67,055.93</b> |



**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

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| Item Description                           | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|--|------------------|-----------------------|-------------|
| <b>150 Traffic Control</b>                 |                  |                       |             |
| 36"X18" Custon Stay Back At Least 100 Ft-  | 10               | 72.58                 | 725.80      |
| 8X50L-HIRES Red/White Left Tape            | 6                | 1.34                  | 8.04        |
| BARRICADE C 8' LANEGARD COMPLETE           | 31               | 244.00                | 7,564.00    |
| BATTERIES 6V BATTERIES                     | 21               | 3.93                  | 82.50       |
| BLNK 18 X 18 18"X18" Next Miles            | 14               | 25.50                 | 357.00      |
| BLNK 9"X24' 91 9"x24" 911 SIGNS            | 42               | 12.62                 | 529.92      |
| BLNK18X48 18" X 48"                        | 17               | 10.87                 | 184.85      |
| BLNK24X24 24" X 24"                        | 25               | 10.18                 | 254.55      |
| BLNK30X30 30" X 30"                        | 20               | 16.76                 | 335.20      |
| BLNK30X48 30" X 48"                        | 20               | 25.66                 | 513.20      |
| BLNK36X36 36" X 36"                        | 23               | 23.34                 | 536.82      |
| BLNK8X24 8" X 24"                          | 120              | 3.16                  | 379.26      |
| BLNK8X36 8" X 36"                          | 98               | 4.31                  | 422.38      |
| BLNK9X42 42" X 9" Address Sign             | 4                | 36.05                 | 144.20      |
| BLNK9X48 48" X 9" Address Sign             | 4                | 39.90                 | 159.60      |
| BLNK9X54 54" X 9" Address Sign             | 6                | 43.70                 | 262.20      |
| Baricade Board 2x10x12 Baricades Boards    | 12               | 16.91                 | 202.92      |
| CONE18 TRAFFIC CONES - 18"                 | 9                | 9.00                  | 81.00       |
| CONE27 TRAFFIC CONES - 27"                 | 82               | 15.81                 | 1,296.42    |
| CONELOOPER 42" Channelizer Cones           | 4                | 23.95                 | 95.80       |
| CONELOOPER 42" Channelizer Cones           | 6                | 23.95                 | 143.70      |
| CONELOPPER 42" Channelizer Cones           | 43               | 23.95                 | 1,029.85    |
| DBLARROW DOUBLE ARROW BLACK/ORANGE :       | 10               | 20.10                 | 201.00      |
| DELINAMB3 3" DELINEATORS AMBER             | 279              | 1.55                  | 432.45      |
| DELINWHT3 3" DELINEATORS WHITE             | 100              | 3.40                  | 340.00      |
| Diamond Blank: 30"X30" Diamond Sign Blanks | 100              | 16.06                 | 1,606.00    |
| FLASHERS FLASHERS FOR BARRICADES           | 58               | 30.00                 | 1,740.00    |
| Solar from Barco 2017                      |                  |                       |             |
| FLASHERSB Flashers Batt Op                 | 8                | 10.00                 | 80.00       |
| FLASHERSW FLASHERS FOR WARNING SIGNS       | 8                | 135.00                | 1,080.00    |
| Flex Markers Flex Markers Right & Left     | 24               |                       |             |
| GREEN HI-DE 24"x50 YDS 911 GREEN SHEETING  | 50               | 16.45                 | 822.37      |
| Glass Beads Glass Beads/100 Lb Bag         | 160              | 0.47                  | 75.20       |
| Guardrail Guardrail 40'                    | 1                | 1.00                  | 1.00        |
| H-1L HAZARD LEFT                           | 32               | 23.09                 | 738.75      |
| H-1R HAZARD RIGHT                          | 1                | 1.00                  | 1.00        |
| J Bolt Telespar 5/16"X2 1/2" Corner        | 36               | 0.55                  | 19.80       |
| LADDER13 13' LADDER                        | 1                | 114.00                | 114.00      |
| LCURVE LEFT CURVE                          | 3                | 9.95                  | 29.85       |
| LREVCURVE L REVERSE CURVE                  | 14               | 8.33                  | 116.62      |

**Material & Supply Inventory Report**  
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| Item Description                             | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|--|------------------|-----------------------|-------------|
| NOPASS NO PASSING ZONE                       | 5                | 30.00                 | 150.00      |
| OM-3L OM - 3L                                | 57               | 64.81                 | 3,693.89    |
| OM-3R OM - 3R                                | 19               | 107.42                | 2,040.95    |
| OM1-1 Delineator 9-Button Yello/Yell         | 3                | 32.63                 | 97.89       |
| OM1-2 9-Button Delineator Yello2/Blk         | 1                | 32.63                 | 32.63       |
| OM4-2 Delineator 9 Button Red On Blk         | 21               | 32.63                 | 685.23      |
| OM4-3 Solid Red Diamond                      | 8                | 32.63                 | 261.04      |
| PAINT- HWY W Highway Paint - White           | 3,850            | 12.51                 | 48,144.26   |
| PAINT- HWY Y Highway Paint - Yellow          | 5,125            | 14.11                 | 72,324.50   |
| POST10X6 10" X 6' ROUND POST                 | 43               | 15.50                 | 666.50      |
| POST6X6 6" X 6' WOODEN FENCE POST USE        | 30               | 2.00                  | 60.00       |
| POSTGRD6X8 6" X 8" X 6' GUARD POST           | 74               | 29.28                 | 2,166.50    |
| R1-1 Stop Sign 30"                           | 31               | 110.96                | 3,439.65    |
| R1-3P All Way Plaque 18" X6"                 | 10               | 18.42                 | 184.20      |
| R11-2 ROAD CLOSED 48x30 BLK/WHITE            | 14               | 85.00                 | 1,190.00    |
| R2-1 SPEED LIMIT                             | 33               | 50.63                 | 1,670.90    |
| R3-4 NO U TURN                               | 14               | 32.63                 | 456.82      |
| RCURVE RIGHT CURVE                           | 13               | 8.21                  | 106.67      |
| REFBLACK REFLECTIVE SHEETING BLACK 18"       | 10               | 315.00                | 3,150.00    |
| REFORANGE REFLECTIVE SHEETING ORANGE 1       | 20               | 299.25                | 5,985.00    |
| REFRED REFLECTIVE SHEETING RED 18"X5         | 1                | 370.74                | 370.74      |
| REFWHITE REFLECTIVE SHEETING WHITE 18"       | 1                | 370.74                | 370.74      |
| REFYELLOW REFLECTIVE SHEETING YELLOW 1       | 1                | 299.25                | 299.25      |
| ROW 8"X18" Right Of Way Signs                | 30               | 6.78                  | 203.40      |
| RREVCURVE R REVERSE CURVE                    | 15               | 9.95                  | 149.25      |
| RRXINGBLNK RR CROSSING 36"                   | 18               | 16.00                 | 288.00      |
| Radar Speed C Radar Speed Control Solar Powe | 2                | 3,940.00              | 7,880.00    |
| Rivets Steel Pin Rivet W/Washer              | 500              | 0.85                  | 425.00      |
| Rollup Signs 36036 Roll Up Signs (Graders)   | 3                | 105.45                | 316.35      |
| SB1-16 END OF MAINTENANCE                    | 3                | 32.63                 | 97.89       |
| SB1-17 LOOK AGAIN PLAQUE                     | 1                | 21.40                 | 21.40       |
| SB1-20 ROAD BREAKUP AHEAD BLK/ORG            | 1                | 69.00                 | 69.00       |
| SB1-20 ROAD BREAKUP AHEAD                    | 5                | 69.00                 | 345.00      |
| SB1-21 LOCAL TRAFFIC ONLY BLK/WHITE          | 5                | 85.00                 | 425.00      |
| SCHOOL ADVANCE SCHOOL                        | 7                | 16.40                 | 114.80      |
| SHARPR SHARP R CURVE                         | 3                | 13.93                 | 41.79       |
| SINGARROW SINGLE ARROW                       | 17               | 11.94                 | 202.98      |
| STOPAHEAD STOP AHEAD 30"                     | 38               | 32.32                 | 1,228.16    |
| Special Signs Milled Surgace Ahead Signs     | 4                | 165.00                | 660.00      |
| Speed Limit Speed Limit Signs                | 22               | 53.50                 | 1,177.00    |

**Material & Supply Inventory Report**  
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| Item Description  | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|---|------------------|-----------------------|-------------|
| T-R1-136 STOF 36x36 Stop Sign   | 84               | 34.99                 | 2,939.16    |
| TEE TEE   | 8                | 9.95                  | 79.60       |
| TF18 Springs-Stand-Up Signs   | 24               | 32.50                 | 780.00      |
| TORCH SMITH OUTFIT TORCH MBA 30510  | 2                | 360.50                | 721.00      |
| TRAFCOUNT METRO TRAFFIC COUNTERS (TRAF                                    | 6                | 1,133.83              | 6,803.00    |
| 2018 Units s/n QN922PHV SBC ID# 644-0052<br>s/n QR54EMR8 SBC ID# 644-0051 |                  |                       |             |
| Prior Units Stolen October 2018   |                  |                       |             |
| Telespar 2.25"X Telespar 2.25"X3' 12 Ga Stubs                             | 416              | 11.75                 | 4,888.00    |
| Telespar Nut H Telespar Hex Nut 5/16"                                     | 271              | 0.53                  | 143.63      |
| Temp Pave Mrk Temporary Pavement Marker                                   | 200              | 2.54                  | 508.00      |
| Terminal Ends Guard Rail Ends   | 30               | 83.16                 | 2,494.80    |
| Vinyl, Orange Orange Vinyl  | 20               | 10.54                 | 210.80      |
| W-02 26' W-Be Guard Rail-26' W-Beam                                       | 92               | 78.50                 | 7,182.75    |
| W1-7 Double Arrow 48x24   | 19               | 118.21                | 2,245.99    |
| W1-8 Chevron 18x24  | 16               | 11.50                 | 184.00      |
| W10-2L INTERSECTION W LEFT RR   | 6                | 32.63                 | 195.78      |
| W10-2R INTERSECTION W RIGHT RR  | 6                | 32.63                 | 195.78      |
| W11-3 DEER CROSSING   | 7                | 32.63                 | 228.41      |
| W13-1 MPH W13-1 PLAQUE W/ MPH   | 24               | 33.29                 | 798.96      |
| W14-1 DEAD END  | 14               | 59.46                 | 832.50      |
| W15-5 WATER OVER THE ROAD SIGNS (3  | 18               | 20.84                 | 375.12      |
| W15-5 WATER OVER ROAD BLK/ORG   | 5                | 72.00                 | 360.00      |
| W16-1 Share The Road Sign   | 2                | 152.50                | 305.00      |
| W2-1 4-WAY INTERSECTION   | 66               | 40.46                 | 2,670.36    |
| W20-1 ROAD WORK AHEAD   | 11               | 72.00                 | 792.00      |
| W20-2 DETOUR AHEAD  | 10               | 75.00                 | 750.00      |
| W20-3A ROAD CLOSED AHEAD BLK/ORG  | 14               | 72.00                 | 1,008.00    |
| W20-4 ONE LANE ROAD AHEAD BLK/ORG   | 14               | 72.00                 | 1,008.00    |
| W25-7b Watch For Turning Vehicles   | 6                | 157.04                | 942.24      |
| W3-3 SIGNAL AHEAD   | 1                | 32.63                 | 32.63       |
| W3-5 Speed Limit Advisory   | 1                | 32.63                 | 32.63       |
| W4-4P Cross Traffic Does Not Stop   | 1                | 34.95                 | 34.95       |
| W40-47E BRIDGES MAY BE ICY  | 3                | 32.63                 | 97.89       |
| W40-97 LOW WATER CROSSING   | 4                | 32.63                 | 130.52      |
| W42-3 BRIDGE OUT BLK/ORG  | 5                | 72.00                 | 360.00      |
| WINDINGL WINDING ROAD LEFT FIRST 30"                                      | 10               | 9.95                  | 99.50       |
| WINDINGR WINDING ROAD RIGHT FIRST 30"                                     | 5                | 9.95                  | 49.75       |
| WORKAHEAD ROAD WORK AHEAD SIGNS (36")                                     | 13               | 22.33                 | 290.29      |

**224,670.67**



**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description                             | Quantity On Hand | Unit Price @ Avg Cost | DollarValue      |
|--|------------------|-----------------------|------------------|
| <b>155 Sign Posts</b>                        |                  |                       |                  |
| Anchor 36" - Te Anchor 36" - Telespar        | 566              | 24.46                 | 13,842.90        |
| POST - WHITE 72" White Carsonite Posts       | 17               | 21.05                 | 357.85           |
| Post U Channel U Channel Post 6' Green       | 200              | 8.95                  | 1,790.00         |
| Telespar 10' Po Telespar 2"X10' 14 Ga Post   | 100              | 229.28                | 22,927.77        |
| Telespar 2.5 X Telespar 2.5" X 18" 12ga      | 63               | 4.15                  | 261.45           |
| Telespar 8' Pos Telespar 2"X8' 14 Galvanized | 237              | 17.98                 | 4,262.13         |
| Telespar 8' Pos Telespar 8' Post             | 119              | 57.29                 | 6,817.90         |
|  |                  |                       | <b>50,260.00</b> |

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description                          | Quantity On Hand | Unit Price @ Avg Cost | DollarValue      |
|---|------------------|-----------------------|------------------|
| <b>160 Sign Equipment</b>                 |                  |                       |                  |
| 48" S Stand SIGN STAND                    | 3                | 133.75                | 401.25           |
| 48" S Stand SIGN STAND                    | 9                | 70.68                 | 636.12           |
| 48" S Stand SIGN STAND                    | 9                | 133.33                | 1,200.00         |
| BARRICADE 8' TYPE III BARRICADES          | 15               | 150.07                | 2,250.99         |
| BARRICADE 8' TYPE III BARRICADES          | 31               | 319.00                | 9,889.00         |
| BARRICADE 8' TYPE III BARRICADES          | 17               | 33.33                 | 566.61           |
| BARRICADE II 4' TYPE II BARRICADES        | 8                | 25.00                 | 200.00           |
| BARRICADE II 4' TYPE II BARRICADES        | 7                | 25.00                 | 175.00           |
| BARRICADE II 4' TYPE II BARRICADES        | 6                | 25.00                 | 150.00           |
| Camera Nikon Nikon Camera - Signs         | 1                | 386.95                | 386.95           |
| Measure Wheel Measure Wheel RR30          | 2                | 119.00                | 238.00           |
| POST DIGGER POST DRIVER FOR 78" PLUS LENG | 1                | 260.31                | 260.31           |
| POST PULLER JACK JAW SUPER POST PULLER    | 1                | 525.00                | 525.00           |
| Regulator Regulator                       | 1                | 25.00                 | 25.00            |
| Scotchlite 1964 Heat Lamp Applicator      | 1                | 700.00                | 700.00           |
| Squeeze Roll 2005 3M Motorized Applicator | 1                | 6,900.00              | 6,900.00         |
| Purchased 2005                            |                  |                       |                  |
| Weed Eater Honda Weed Eater               | 1                | 359.10                | 359.10           |
|   |                  |                       | <b>24,863.33</b> |

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| Item Description         |                                | Quantity On Hand | Unit Price @ Avg Cost | DollarValue      |
|--------------------------|--------------------------------|------------------|-----------------------|------------------|
| <b>170 Shop Supplies</b> |                                |                  |                       |                  |
| 725-1033                 | Slow Moving Vehicle            | 1                |                       |                  |
| 770-1116                 | Straps                         | 3                | 1.70                  | 5.10             |
| 9X4492                   | Tail Light Bulb                | 3                | 2.64                  | 7.92             |
| 9X4493                   | Brake Light Bulb               | 5                | 1.56                  | 7.80             |
| AR-B Air Meter           | Used To Measure Concrete       | 1                | 585.95                | 585.95           |
| Bolts                    | Bolts                          | 3,474            | 0.50                  | 1,736.31         |
| Brake Clean              | Brake Cleaner                  | 12               | 4.39                  | 52.68            |
| Brake Clean              | Brake Cleaner                  | 13               | 35.10                 | 456.30           |
| CHAIN                    | CHAIN WITH HOOKS (SOME)        | 14               | 4.64                  | 64.96            |
| Cabinet-4 Draw           | 4-Drawer Storage For Electrica | 2                | 109.49                | 218.97           |
| Come-A-Long              | 3/4T Lift Lever Hoist          | 1                | 348.00                | 348.00           |
| Concrete Mix             | Concrete Mix In Sacks          | 49               | 3.66                  | 179.55           |
| DOLLY                    | WHEEL DOLLY                    | 1                | 379.00                | 379.00           |
| DRAINPAN                 | 58 QT. DRAIN PAN               | 1                | 119.00                | 119.00           |
| Eye Wash                 | Eye Wash Station Solution      | 1                | 5.97                  | 5.97             |
| Eye Wash                 | Eye Wash Station Solution      | 1                | 5.96                  | 5.96             |
| Eye Wash                 | Eye Wash Station Solution      | 1                | 5.96                  | 5.96             |
| FLU4001                  | Coolant Test Kit               | 1                | 43.44                 | 43.44            |
| Grinder Wheels           | Grinder Wheels                 | 1                | 1.65                  | 1.65             |
| Hand Truck               | Hand Truck 800 Lbs             | 1                | 67.99                 | 67.99            |
| PARTSWASH                | HANDI KLEEN PARTS WASHER       | 1                | 200.00                | 200.00           |
| Sand Bags - Po           | Sand Bags Poly 14"X26"         | 200              | 0.69                  | 138.00           |
| Sand Bags - Po           | Sand Bags Poly 14"X26"         | 177              | 0.69                  | 122.13           |
| Sand Bags - Po           | Sand Bags Poly 14"X26"         | 200              | 0.69                  | 138.00           |
| Step Ladder              | Step Ladder 8'                 | 1                | 156.99                | 156.99           |
| Step Ladder 6'           | Step Ladder 6'                 | 1                | 109.99                | 109.99           |
| Stop Leak                | Stop Leak 01186                | 4                | 9.46                  | 37.83            |
| TAMPER                   | CASE TAMPER                    | 1                | 1,600.00              | 1,600.00         |
| TOW ROPE                 | 30' TOW ROPE                   | 8                | 381.71                | 3,053.71         |
| TOWCHAIN                 | 1/2" X 20' TOW CHAIN           | 1                | 100.00                | 100.00           |
| TOWROPE                  | WHITE TOW ROPES                | 2                | 82.22                 | 164.44           |
| TOWROPE                  | WHITE TOW ROPES                | 1                | 225.00                | 225.00           |
| TOWROPE2                 | WHITE TOW ROPES                | 1                | 225.40                | 225.40           |
| Transfer Pump            | Transfer Pump                  | 1                | 329.99                | 329.99           |
| Windshield Wa:           | Windshield Washer Fluid        | 40               | 0.70                  | 28.00            |
| Windshield Wa:           | Windshield Washer              | 76               | 3.25                  | 245.55           |
| Windshield Wa:           | Windshield Wiper Fluid         | 4                | 3.06                  | 12.24            |
|                          |                                |                  |                       | <b>11,179.78</b> |



**Material & Supply Inventory Report**  
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| Item Description                               | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|--|------------------|-----------------------|-------------|
| <b>180 Shop Tools</b>                          |                  |                       |             |
| 885911266598 Cut-Off Wheel                     | 3                | 1.49                  | 4.47        |
| A/C Identifier M A/C Identifier Machine (Mech) | 1                | 5,980.00              | 5,980.00    |
| A/CHECK A/C SYTEM CHECK KIT                    | 1                | 168.99                | 168.99      |
| ACTION ACTION BAR                              | 1                | 125.00                | 125.00      |
| AIRWRENCH 1" AIR WRENCH                        | 3                | 450.00                | 1,350.00    |
| ANGLEGRINDE DEWALT 7" ANGLE GRINDER            | 2                | 99.99                 | 199.98      |
| Air Hammer Long Barrel Air Hammer              | 1                | 149.99                | 149.99      |
| BANDSAW BAND SAW                               | 5                | 321.79                | 1,608.97    |
| BATTERY CHA BATTERY CHARGER                    | 1                | 81.97                 | 81.97       |
| Jan 3 2017 Charger Ran Over 0.00 Value         |                  |                       |             |
| Bench Grinder Bench Grinder                    | 1                | 156.58                | 156.58      |
| CHAIN PLIER TRUCK TIRE CHAIN PLIER             | 1                | 276.44                | 276.44      |
| CHARGER BATTERY CHARGER                        | 1                | 215.74                | 215.74      |
| CHARGER BATTERY CHARGER WITH CABLE             | 1                | 177.39                | 177.39      |
| CIRCSAW 8-1/2" CIRCULAR SAW                    | 2                | 134.00                | 267.99      |
| CMP Tool Ace Band Tool For CMP                 | 2                | 260.39                | 520.78      |
| CODEREADER CODE READER                         | 1                | 479.99                | 479.99      |
| COMPRESS AIR COMPRESSOR                        | 1                | 1,876.15              | 1,876.15    |
| COMPRESS Kellogg Mdl 4/67 S/N N56566           | 1                | 1,271.98              | 1,271.98    |
| COMPRESS30 30GAL. AIR COMPRESSOR @ LYM.        | 1                | 399.00                | 399.00      |
| COMPRESSOF INGERSALL-RAND T30 AIR COMPRI       | 1                | 1,374.00              | 1,374.00    |
| CUTTER K-12 CONCRETE CUTTER                    | 1                | 200.00                | 200.00      |
| Chainsaw-Stihl Stihl Chainsaw Ser #191628748   | 1                | 616.89                | 616.89      |
| Code Scanner Code Scanner For Check Eng Lig    | 1                | 405.99                | 405.99      |
| Compactor, Grc Ground Compactor                | 1                | 2,550.00              | 2,550.00    |
| DAMPER CASE JUMPING JACK DAMPER                | 1                | 500.00                | 500.00      |
| DEMOHAMMEI HITACHI DELMOLITION HAMMER(4I       | 2                | 974.94                | 1,949.88    |
| DMI Distance Measuring Instrument              | 1                | 1,417.00              | 1,417.00    |
| DRILL BOSCH T-HANDLE CORDLESS DRIL             | 1                | 197.75                | 197.75      |
| DRILL 1/2 BOSCH DRILL                          | 1                | 249.00                | 249.00      |
| DRILLBOSCH BOSCH CORDLESS DRILL                | 1                | 249.00                | 249.00      |
| DRILLDEWALT CORDLESS DEWALT DRILL              | 1                | 299.99                | 299.99      |
| DRILLPRESS DRILL PRESS                         | 1                | 839.00                | 839.00      |
| DRILLPRESS DRILL PRESS                         | 1                | 839.00                | 839.00      |
| Dewalt Cordles: Dewalt Cordless Batteries      | 1                | 169.99                | 169.99      |
| Dewalt Cordles: Dewalt Cordless Battery        | 4                | 169.99                | 679.96      |
| Drill Press Floor Standing Drill Press         | 1                | 1,199.99              | 1,199.99    |
| FLOORJACK 3.5 T FLOOR JACK                     | 1                | 199.00                | 199.00      |
| FLOORJACK 22T AIR-HYD FLOORJACK                | 1                | 635.99                | 635.99      |
| FLOORJACK10 BLACKHAWK 10 TON FLOOR JACK        | 1                | 700.00                | 700.00      |

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

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| Item Description                           | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|--|------------------|-----------------------|-------------|
| FLRJACK22 22T AIR-HYD FLOORJACK (3 IN SH   | 3                | 635.99                | 1,907.97    |
| Floor Jack 2 T Floor Jack                  | 1                | 289.99                | 289.99      |
| GAUGE OXE OXYGEN GAUGE                     | 1                | 100.00                | 100.00      |
| GENERATOR HONDA GENERATOR AND COVER        | 1                | 1,319.00              | 1,319.00    |
| GENERATOR 2500 WATT GENERATOR              | 1                | 600.00                | 600.00      |
| GENISYS GENISYS UNIT                       | 1                | 1,370.00              | 1,370.00    |
| GRINDSAW 9" GRINDER SAW                    | 1                | 153.00                | 153.00      |
| Grease Gun Grease Gun                      | 1                | 179.99                | 179.99      |
| HANDTOOL 248 PC. MTS. HAND TOOLS           | 1                | 299.99                | 299.99      |
| HOIST TEN TON HOIST                        | 1                | 1,548.00              | 1,548.00    |
| IMPACT IMPACT WRENCH                       | 1                | 614.99                | 614.99      |
| IMPACT 1/2 CC DEWALT 1/2" IMPACT WRENCH    | 1                | 199.99                | 199.99      |
| IMPACT HD34 IMPACT WRENCH                  | 2                | 442.50                | 884.99      |
| IMPACT1 1" AIR IMPACT                      | 2                | 359.50                | 719.00      |
| IMPACT1/2 AIR 1/2" IMPACT WRENCH           | 1                | 132.09                | 132.09      |
| IMPACT1/2 1/2 DRIVE IMPACT WRENCH          | 1                | 185.00                | 185.00      |
| IMPACT1/2 CO CORDLESS IMPACT WRENCH 1/2 IN | 1                | 419.00                | 419.00      |
| 20 Volt                                    |                  |                       |             |
| IMPACT3/4 IMPACT WRENCH 3/4"               | 1                | 299.00                | 299.00      |
| IMPACT3/4 3/4 IMPACT WRENCH                | 1                | 365.95                | 365.95      |
| IMPACT3/4(2) IMPACT WRENCH 3/4"            | 1                | 495.00                | 495.00      |
| IMPACTDRIVE DEWALT IMPACT DRIVER           | 1                | 299.99                | 299.99      |
| IMPACTHAM IMPACT HAMMER                    | 1                | 544.00                | 544.00      |
| IMPACTOR IDH182 18V BOSCH IMPACTOR         | 1                | 329.00                | 329.00      |
| IR134 Scket Adapter                        | 1                | 28.41                 | 28.41       |
| Impact 3/4" Air Air Impact Wrench 3/4"     | 1                | 569.00                | 569.00      |
| Impact Kit 3/4" Impact Kit 3/4"            | 1                | 599.00                | 599.00      |
| Impact Wrench Impact Wrench Air Powered    | 1                | 637.49                | 637.49      |
| JACK JACK                                  | 1                | 844.44                | 844.44      |
| JACK2TON JACK 2 TON                        | 1                | 239.00                | 239.00      |
| Low Service Jack 2011                      |                  |                       |             |
| Jack 2 Ton Cost 969.45 Went bad 2011       |                  |                       |             |
| JACK3TON 3T LIFT JACK                      | 1                | 370.00                | 370.00      |
| JACKSTAND JACK STANDS 7 TON                | 2                | 119.00                | 238.00      |
| JACKSTAND JACK STAND 25T                   | 2                | 212.50                | 425.00      |
| JD Water Pump John Deere Water Pump Puller | 1                | 413.14                | 413.14      |
| Jack Hydraulic 10 Ton Hydraulic Jack       | 1                | 359.99                | 359.99      |
| Jigsaw Jigsaw 20V MAX                      | 1                | 209.99                | 209.99      |
| Jump Box Jump Start Box                    | 1                | 199.00                | 199.00      |
| LADDER 12' Ladder                          | 1                | 279.00                | 279.00      |
| LIFTJACK 3 TON LIFT JACK                   | 1                | 116.28                | 116.28      |

**Material & Supply Inventory Report**  
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| Item Description                              | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|---|------------------|-----------------------|-------------|
| Liquid Nit Tank Liquid Nitrogen Tank          | 1                | 627.43                | 627.43      |
| Miller Welder Arc Welder S/N #MC010656V       | 1                | 1,200.00              | 1,200.00    |
| Oil Rag Can Fire Proof Oil Rag Can            | 1                | 140.73                | 140.73      |
| POLESAW STIHL HT101 POLE PRUNER               | 1                | 573.97                | 573.97      |
| POWWASH POWER WASHER                          | 1                | 967.50                | 967.50      |
| POWWASH POWER WASHER                          | 2                | 967.50                | 1,935.00    |
| Puma Air Compressor S/N: A1020117             | 1                | 1,048.00              | 1,048.00    |
| Ramp Vehicle Ramps                            | 2                | 61.07                 | 122.14      |
| SANDBLAST SAND BLASTER                        | 1                | 500.00                | 500.00      |
| SCANTOOL GENISYS SCAN TOOL (1/3 R&B)          | 1                | 669.33                | 669.33      |
| Salt Stand Salt Stand                         | 4                | 319.25                | 1,277.00    |
| Sanding Belt/Pol Sanding Belt/Polisher        | 1                | 344.00                | 344.00      |
| Skilsaw 10-1/4" Skilsaw 10-1/4"               | 1                | 337.63                | 337.63      |
| Solvent Station Solvent Station               | 2                | 254.20                | 508.40      |
| TANK AIRGON GAS TANK                          | 1                | 265.00                | 265.00      |
| TANSJACK TRANSMISSION JACK                    | 1                | 239.00                | 239.00      |
| TAPDIE TAP & DIE TOOL                         | 1                | 209.99                | 209.99      |
| TOOLBOX TOOL BOX                              | 5                | 43.33                 | 216.65      |
| TOOLBOX TOOL BOX                              | 5                | 275.19                | 1,375.97    |
| TOOLBOX TOOL BOX                              | 1                | 150.00                | 150.00      |
| TOOLCHST TOOL CHEST W/WHEELS                  | 1                | 389.98                | 389.98      |
| TOOLSET 56 PC. TOOL SET                       | 1                | 106.44                | 106.44      |
| TORCH CUTTING TORCH                           | 1                | 386.09                | 386.09      |
| TORCH SMITH OUTFIT TORCH MB55A-510            | 1                | 258.65                | 258.65      |
| TORQUE TORQUE WRENCH                          | 1                | 200.00                | 200.00      |
| TORQUE WRE TORQUE WRENCH                      | 4                | 178.88                | 715.52      |
| TOWROPE TOW ROPE 100,000 LB                   | 1                | 199.00                | 199.00      |
| Tool Box ROLLER TOOL CHEST (TOP & BOT         | 1                | 389.98                | 389.98      |
| Tool Chest Roll Rolling Tool Chest            | 1                | 809.99                | 809.99      |
| Torque Multiplie Torque Multiplier 2000 Lb Ft | 1                | 489.93                | 489.93      |
| Vise 21500 Vise                               | 2                | 279.99                | 559.98      |
| Older Vise on hand at the time of purchase    |                  |                       |             |
| WRENCH WRENCH SET                             | 2                | 141.40                | 282.80      |
| WRENCH WRENCH SET - 14 PIECE STANDAF          | 2                | 155.55                | 311.10      |
| WRENCHMISC 3/8" TO 1-1/8" MISC WRENCHES       | 1                | 180.00                | 180.00      |
| Weed Trimmer Stihl Weed Trimmer               | 1                | 349.99                | 349.99      |

**67,704.71**



**Material & Supply Inventory Report**  
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| Item Description                        | Quantity On Hand | Unit Price @ Avg Cost | DollarValue |
|---|------------------|-----------------------|-------------|
| <b>190 Small Tools</b>                  |                  |                       |             |
| 4354478 Tape Measure 100'               | 2                | 19.00                 | 38.00       |
| 61-4248 Impact Socket                   | 1                | 18.99                 | 18.99       |
| 61-5805 Extension Bar                   | 1                | 11.49                 | 11.49       |
| 616128 Impact Socket                    | 1                | 12.99                 | 12.99       |
| 90662 Coupler For Impact Wrench         | 1                | 15.54                 | 15.54       |
| ARCWELD225 LINCOLN 225 AMP ARC WELDER   | 1                | 125.00                | 125.00      |
| BALLJOINTKIT BALL JOINT SERVICE KIT     | 1                | 143.99                | 143.99      |
| CHOPSAW CHOP SAW                        | 1                | 159.99                | 159.99      |
| CHOPSAW CHOP SAW-Dewalt 14"             | 1                | 159.99                | 159.99      |
| CREEPER CREEPER (1 NEW-1OLD)            | 1                | 80.28                 | 80.28       |
| Chain Saw Chain Saw                     | 1                | 489.99                | 489.99      |
| Chain Saw STIHL Chain Saw MS311         | 1                | 539.99                | 539.99      |
| Creeper Creeper                         | 2                | 59.99                 | 119.98      |
| Cutoff Saw Cutoff Saw                   | 1                | 1,176.29              | 1,176.29    |
| DEEPWELLME 1/2" DEEP WELL - METRIC      | 1                | 132.33                | 132.33      |
| DRILL 1/2" BLACK & DECKER DRILL         | 1                | 160.00                | 160.00      |
| DRILL1/2 DEWALT HD 1/2" DRILL - MITCHEL | 1                | 185.00                | 185.00      |
| DRILL3/8 DEWALT 3/8" USR DRILL          | 1                | 69.99                 | 69.99       |
| DRILL3/8 DEWALT HD 3/8" DRILL - MITCHEL | 1                | 143.75                | 143.75      |
| DRILLBIT DRILL BIT 3/4X12               | 1                | 52.36                 | 52.36       |
| DRILLBIT TURBOMAX DRILL BITS 1/2 BROKE  | 3                | 119.92                | 359.76      |
| DRILLSET Drill Set                      | 1                | 139.09                | 139.09      |
| Dewalt Air Com Cordless Air Compressor  | 1                | 129.99                | 129.99      |
| Dewalt Sawsall Dewalt Sawsall           | 1                |                       |             |
| Drone Drone                             | 1                | 1,549.00              | 1,549.00    |
| FLOORJACK 22T AIR-HYD FLOORJACK         | 1                | 165.00                | 165.00      |
| GAUGEACET ACETYLENE GAUGE               | 1                | 100.00                | 100.00      |
| GRINDER Cutoff Grinder                  | 1                | 299.99                | 299.99      |
| Grease Gun Grease Gun                   | 1                | 299.99                | 299.99      |
| HAMMER BOSCH HAMMER 0611236739          | 1                | 420.95                | 420.95      |
| IMPACTOR CORDLESS IMPACTOR DEWALT       | 4                | 199.00                | 796.00      |
| LADDER 20' EXTENSION LADDER             | 1                | 219.00                | 219.00      |
| LADDER 20' FIGERGLASS EXTENSION LADD    | 1                | 219.00                | 219.00      |
| LADDER LITTLE GORILLA LADDER(4004)      | 1                | 189.00                | 189.00      |
| Ladder 6' 6' Ladder                     | 1                | 89.00                 | 89.00       |
| Mail Box Mail Box                       | 1                | 42.99                 | 42.99       |
| Networkfleet Trackers                   | 102              | 20.49                 | 2,090.38    |
| Oil Filter Wrenc Oil Filter Wrench      | 1                | 13.44                 | 13.44       |
| POSTHOLE HAND POST HOLE DIGGER          | 2                | 222.00                | 444.00      |

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|------------------|-------------------------------|------------------|-----------------------|-------------|
| Pitch Forks      | Pitch Forks                   | 2                | 30.00                 | 60.00       |
| Polesaw          | Pole Pruner/Saw - Stihl HT105 | 1                | 539.99                | 539.99      |
| Polesaw          | Pole Pruner/Saw               | 1                | 649.99                | 649.99      |
| RATCHBIND        | RATCHET BINDER                | 1                | 147.74                | 147.74      |
| RECIPSAW         | RECIPROCATING SAW KIT         | 2                | 122.50                | 244.99      |
| Ratchet Tie Down | Ratchet Tie Down              | 6                | 16.60                 | 99.60       |
| SHOVEL           | LONG HANDLE SHOVELS           | 3                | 24.27                 | 72.80       |
| SHOVEL           | LONG HANDLE SHOVELS           | 3                | 40.00                 | 120.00      |
| SNOWBLOW         | SNOW BLOWER                   | 1                | 100.00                | 100.00      |
| SOCKET3/4        | 3/4" DRIVE SOCKET SET         | 1                | 100.00                | 100.00      |
| SOCKETSMET       | 9MM-30MM REG & DEEP WELL MET  | 1                | 169.99                | 169.99      |
| SPEAKERS         | OUTSIDE SPEAKERS              | 1                | 20.00                 | 20.00       |
| Shop Vacuum      | Shop Vac Wet/Dry              | 1                | 174.98                | 174.98      |
| Sockets          | Socket Set                    | 1                | 77.36                 | 77.36       |
| TAP AND DIE SET  | TAP AND DIE SET               | 1                | 114.33                | 114.33      |
| VACCPUMP         | VACUUM,GAUGE SET,(A/C SUPPLIE | 1                | 307.15                | 307.15      |
| VACUUM           | Tennant Vacuum                | 1                | 830.00                | 830.00      |
| WISE             | BIG RED VISE                  | 1                | 100.90                | 100.90      |
| WISE4            | 4" WILTON BENCH VISE          | 1                | 180.00                | 180.00      |
| Valve Cap Tool   | Valve Cap Tool TL-633         | 2                | 14.33                 | 28.66       |
| WELD/TORCH       | WELDER/TORCH                  | 1                | 133.50                | 133.50      |
| WELDER           | LINCOLN WELDER - 225          | 1                | 150.00                | 150.00      |
| WRENMETR         | METRIC WRENCHES               | 1                | 16.20                 | 16.20       |
| WRENMETR         | METRIC WRENCHES               | 2                | 314.97                | 629.94      |

**16,470.64**

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description |                         | Quantity On Hand | Unit Price @ Avg Cost | DollarValue   |
|------------------|-------------------------|------------------|-----------------------|---------------|
| <b>200 Steel</b> |                         |                  |                       |               |
| IBeam6X6X31      | 6" X 6" X 31' 'I' BEAMS | 1                | 242.00                | 242.00        |
| REBAR            | 20' #4 Rebar            | 30               | 9.38                  | 281.40        |
|                  |                         |                  |                       | <b>523.40</b> |



**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description                            | Quantity On Hand | Unit Price @ Avg Cost | DollarValue      |
|---|------------------|-----------------------|------------------|
| <b>210 Tires</b>                            |                  |                       |                  |
| RECAP Tire 11 Recaped Tires                 | 6                | 183.00                | 1,098.00         |
| RECAP Tire 14 Recaped Tire                  | 2                | 431.73                | 863.46           |
| Rim/Cat Rim For Cat Grader                  | 1                | 749.16                | 749.16           |
| SPARE SPARE TIRE                            | 1                | 100.00                | 100.00           |
| SPARE SPARE TIRE                            | 4                | 300.00                | 1,200.00         |
| TIRE245/75R17 Tire 245/75R17                | 4                | 162.25                | 649.00           |
| TIRELOADER 17.5 X 25 GRADER TIRE            | 8                | 800.00                | 6,400.00         |
| Tire 11R22.5 11R 22.5 Tire                  | 8                | 234.48                | 1,875.84         |
| Tire 11R22.5/14 Tire 11R22.5/14             | 1                | 291.27                | 291.27           |
| Tire 11R22.5/14 Tire 11R22.5/14             | 9                | 267.50                | 2,407.50         |
| Tire 14.00-24MI Tire 14.00-24" ML70 Grader  | 1                | 515.96                | 515.96           |
| Tire 14.00R24 Tires/Grader                  | 2                | 628.88                | 1,257.76         |
| Tire 14.00R24 Tires/Grader                  | 37               | 632.70                | 23,410.00        |
| Tire 14.00R24 Tires/Grader                  | 1                | 699.00                | 699.00           |
| Tire 225/70R19 Tire 225/70R19               | 1                | 185.00                | 185.00           |
| Tire 235/70R17 Tire 235/70R17               | 1                | 100.00                | 100.00           |
| Tire P255/70R1 Tire P255/70R17              | 1                | 100.00                | 100.00           |
| Tire-Used-1400 Section Repaired Grader Tire | 3                | 38.00                 | 114.00           |
| TireLT265/70R Tire LT265/70R17              | 1                | 170.00                | 170.00           |
| Valve Stem Cap Valve Stem Caps              | 4                | 8.00                  | 32.00            |
|   |                  |                       | <b>42,217.95</b> |

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description            |                       | Quantity On Hand | Unit Price @ Avg Cost | DollarValue      |
|-----------------------------|-----------------------|------------------|-----------------------|------------------|
| <b>220 Welding Supplies</b> |                       |                  |                       |                  |
| OXYGEN                      | OXYGEN IN UNIT 4002   | 3                | 104.29                | 312.87           |
| OXYGEN                      | OXYGEN CYLINDER 92 CF | 1                | 195.00                | 195.00           |
| WELDCABLE                   | WELDING CABLE 100'    | 1                | 169.95                | 169.95           |
| WELDER                      | WELDER                | 1                | 4,320.00              | 4,320.00         |
| WELDER Miller               | WELDER                | 1                | 2,159.19              | 2,159.19         |
| WELDMILLER                  | MILLER - WELDER       | 2                | 1,938.07              | 3,876.14         |
| WELDTORCH                   | WELD TORCH            | 2                | 143.49                | 286.98           |
| Weld Helmet                 | Welding Helmet        | 1                | 119.99                | 119.99           |
|                             |                       |                  |                       | <b>11,440.12</b> |

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description        |                    | Quantity On Hand | Unit Price @ Avg Cost | DollarValue   |
|-------------------------|--------------------|------------------|-----------------------|---------------|
| <b>400 Vendor Items</b> |                    |                  |                       |               |
| Insurance               | Insurance Premiums | 2                | 50.01                 | 100.02        |
| Other Oil               | Other Oil          | 69               | 7.31                  | 500.89        |
|                         |                    |                  |                       | <b>600.91</b> |



**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

| Item Description        |             | Quantity On Hand | Unit Price @ Avg Cost | DollarValue  |
|-------------------------|-------------|------------------|-----------------------|--------------|
| <b>450 County Items</b> |             |                  |                       |              |
| W6-2                    | Divided Hwy | 3                | 32.63                 | 97.89        |
|                         |             |                  |                       | <b>97.89</b> |

**Material & Supply Inventory Report**  
**Board of Public Roads Classifications and Standards**

As of 6/30/2024

Item Description

Quantity On Hand   Unit Price @ Avg Cost   DollarValue

**Report Total      1,830,087.55**

2023-2024

# Equipment

Equipment Inventory

Equipment Cost Summary



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## Board of Public roads Classifications and Standards

| Line | Equip No. | Date Purchased | License Number | Make               | Type          | Size | Life Exp. | Year | Model        | Engine or Serial No. | Cost       | Rental Rate | Remarks       |
|------|-----------|----------------|----------------|--------------------|---------------|------|-----------|------|--------------|----------------------|------------|-------------|---------------|
| 1    | 1000      | 12/01/2001     |                | GRADALL Excavator  | 30 Excavators |      | 15        | 2001 | XL4100       | G14107               | 283,860.00 | 86.35       | Upper Unit    |
| 2    | 1000A     | 12/01/2001     | 39596          | GRADALL Chassis    | 30 Excavators |      | 0         | 2001 | XL4100       | 411536               | 0.00       | 0.00        | Chasis (Lower |
| 3    | 1002      | 11/14/2022     |                | KUBOTA MINI EXCA   |               |      | 0         | 2020 | U35-4        | 14935                | 53,000.00  | 0.00        |               |
| 4    | 1003      | 10/01/1998     |                | JOHN DEERE EXCA    | 30 Excavators |      | 16        | 1998 | JD160LC      | P00160X040554        | 126,025.00 | 20.78       | SOLD          |
| 5    | 1003 A    | 8/01/1998      | 87043          | TRAIL KING TRAILER | 75 Trailers   |      | 0         | 1998 | TKT50        | ITKCO2833XM08554     | 19,194.00  | 0.00        | See 4011      |
| 6    | 1004      | 8/03/2003      |                | JOHN DEERE BACK    | 30 Excavators |      | 12        | 1996 | 310D         | T0310DB818753        | 18,350.00  | 19.33       |               |
| 7    | 1005      | 9/01/1974      |                | CATERPILLAR TRAC   | 25 Crawlers   |      | 10        | 1974 | D7F          | 94N7996              | 78,147.00  | 35.83       |               |
| 8    | 1006      | 4/03/2008      |                | CATERPILLAR TRAC   | 30 Crawlers   |      | 20        | 2008 | D6T          | JHB00251             | 238,272.00 | 61.56       |               |
| 9    | 1007      | 4/08/2021      | N/A            | JOHN DEERE 160G    | 30 Excavators |      | 0         | 2020 | 160G         | 1FF160GXEMF05817     | 169,177.11 | 0.00        |               |
| 10   | 1008      | 5/01/2022      |                | JOHN DEERE BROCK   | 80 Tractors   |      | 0         | 2021 |              | 821924               | 49,975.00  | 0.00        |               |
| 11   | 1009      | 6/02/2022      |                | CATERPILLAR ROLLER | 80 Tractors   |      | 0         | 2007 |              | PS150TFPS00669       | 40,300.00  | 0.00        |               |
| 12   | 1010      | 7/01/2012      |                | MOWER TRACTOR      | 80 Tractors   |      | 25        | 1984 | JD 4440      | 4440H021216R         | 0.00       | 24.09       |               |
| 13   | 1010A     | 7/01/1998      |                | TERRAIN KING BATT  | 80 Tractors   |      | 0         | 1998 | D315DCN      | AG15-014134          | 6,850.00   | 0.00        |               |
| 14   | 1010B     | 6/05/2014      |                | John Deere ROTARY  | 80 Tractors   |      | 15        | 2011 | JD CX15      | 1POCX15FKBPO1220     | 13,500.00  | 0.00        |               |
| 15   | 1010C     | 10/02/2023     |                | Gravel Retriever   |               |      | 0         | 2023 | PUP          | 2309109              | 9,970.00   | 0.00        |               |
| 16   | 1011      | 6/13/2023      |                | OSHKOSH ROTARY     |               |      | 0         | 1992 | H-2515-MP3   | 10T3E1BX7N104569     | 75,000.00  | 0.00        |               |
| 17   | 1011A     | / /            |                | BLOWER DRIVE EN    |               |      | 0         | 1992 | Oshkosh Snow |                      | 0.00       | 0.00        |               |
| 18   | 1012      | 6/05/2023      |                | OSHKOSH ROTARY     |               |      | 0         | 1992 | H-2518-MP3   | 10T3E1BX5N1045690    | 75,000.00  | 0.00        |               |
| 19   | 1012A     | / /            |                | BLOWER DRIVE EN    |               |      | 0         | 1992 |              |                      | 0.00       | 0.00        |               |
| 20   | 1101      | 2/01/1999      |                | JOHN DEERE LOAD    | 20 Loaders    |      | 8         | 1999 | 544H         | DW544HX571149        | 95,486.00  | 20.12       |               |
| 21   | 1201      | 5/03/2003      |                | CAT LOADER         | 20 Loaders    |      | 8         | 2003 | 924G         | DDA00532             | 95,800.00  | 46.34       |               |
| 22   | 1209      | / /            |                | JD TRACTOR         | 80 Tractors   |      | 0         | 1968 | 400          | SNT5W3DO74895        | 0.00       | 76.70       | SOLD          |
| 23   | 1302      | 11/01/1994     |                | CATERPILLAR 928F   | 20 Loaders    |      | 8         | 1994 | 928F         | 2XL00432             | 89,881.00  | 25.53       |               |
| 24   | 2105      | 7/28/2010      |                | JOHN DEERE MOTOR   | 10 Graders    |      | 10        | 2010 | 670 G        | 1DW670GXJA063092     | 212,750.00 | 30.74       |               |
| 25   | 2105 A    | 1/01/1983      |                | BALDERSON SNOW     | 85 Plows      |      | 25        | 1982 |              | 13292                | 0.00       | 0.00        |               |
| 26   | 2106      | 3/09/2010      |                | JOHN DEERE MOTOR   | 10 Graders    |      | 10        | 2010 | 670G         | DW670GX627822        | 207,000.00 | 31.22       |               |
| 27   | 2106 A    | 11/01/1977     |                | BALDERSON BVS880   | 80 Plows      |      | 25        |      | BVS880       | 104025               | 0.00       | 0.00        |               |
| 28   | 2108 A    | 1/01/1900      |                | BALDERSON SNOW     | 85 Plows      |      | 25        |      | BVS880       | 106748               | 0.00       | 0.00        |               |
| 29   | 2109      | 6/06/2007      |                | JOHN DEERE 670D    | 10 Graders    |      | 10        | 2007 | 670D         | DW670DX608673        | 167,505.00 | 36.32       |               |
| 30   | 2109 A    | 1/01/1900      |                | FALLS SNOW PLOW    | 85 Plows      |      | 25        |      | BV13         | 821135H              | 0.00       | 0.00        |               |
| 31   | 2110      | 11/07/2018     |                | 672G JOHN DEERE    | 10 Graders    |      | 0         | 2013 | 672G         | 1DW672GXLDE6539      | 149,500.00 | 33.06       |               |

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## Board of Public roads Classifications and Standards

| Line | Equip No. | Date Purchased | License Number | Make                | Type          | Size | Life Exp. | Year | Model        | Engine or Serial No. | Cost       | Rental Rate | Remarks       |
|------|-----------|----------------|----------------|---------------------|---------------|------|-----------|------|--------------|----------------------|------------|-------------|---------------|
| 32   | 2203      | 4/27/2016      |                | CATERPILLAR 12M3    | 10 Graders    |      | 10        | 2016 | 12M3         | N9F00515             | 234,150.00 | 26.18       |               |
| 33   | 2204      | 3/06/2006      |                | CATERPILLAR MOT     | 10 Graders    |      | 10        | 2006 | 12H          | AMZ00596             | 178,000.00 | 27.17       |               |
| 34   | 2205      | 4/01/2001      |                | CATERPILLAR 140H    | 10 Graders    |      | 10        | 2000 | 140H         | 2ZK5617              | 147,056.00 | 21.97       |               |
| 35   | 2205 A    | 4/01/1981      |                | HENKE SNOW PLO      | 85 Plows      |      | 25        |      | 6531         | TT02-308063RG        | 2,600.00   | 0.00        |               |
| 36   | 2206A     | 10/02/1976     |                | HENKE SNOW PLO      | 85 Plows      |      | 25        | 1976 |              |                      | 2,000.00   | 0.00        |               |
| 37   | 2206B     | 10/02/1976     |                | HENKE SCARIFIER     | 90 Attachmen  |      | 25        | 1976 |              | 15393                | 2,149.00   | 0.00        |               |
| 38   | 2207A     | 12/01/1977     |                | RYLIND SNOW PLO     | 85 Plows      |      | 25        | 1978 |              | 104327               | 985.00     | 0.00        |               |
| 39   | 2208      | 3/01/2008      |                | JOHN DEERE MOT      | 10 Graders    |      | 10        | 2007 | 670D         | DW670DX615207        | 166,822.00 | 36.82       |               |
| 40   | 2209      | 9/05/2023      |                | CAT 12M3 MOTOR C    | 99 Other      |      | 0         | 2016 | 12M3         | N9R00223             | 183,916.67 | 0.00        |               |
| 41   | 2303      | 4/27/2016      |                | CATERPILLAR MOT     | 10 Graders    |      | 10        | 2016 | 12M3         | N9F00516             | 234,150.00 | 36.31       |               |
| 42   | 2305A     | 1/01/1900      |                | BALDERSON SNOW      | 85 Plows      |      | 25        |      |              |                      | 0.00       | 0.00        |               |
| 43   | 2306      | 6/26/2013      |                | JOHN DEERE 670G     | 10 Graders    |      | 10        | 2013 | 670G         | 1DW670GXADE6515      | 193,187.00 | 29.77       |               |
| 44   | 2306A     | / /            |                | Balderson Snow Plov | 85 Plows      |      | 0         |      |              |                      | 0.00       | 0.00        |               |
| 45   | 2307      | 6/01/1996      |                | CATERPILLAR MOT     | 10 Graders    |      | 10        | 1996 | 140 H        | 2ZK00577             | 170,000.00 | 31.11       |               |
| 46   | 2307A     | 1/01/1979      |                | BALDERSON BVS8"8    | 85 Plows      |      | 25        | 1976 | BVS8"8"      | 106746               | 0.00       | 0.00        |               |
| 47   | 2308      | 4/01/2005      |                | JOHN DEERE MOT      | 10 Graders    |      | 10        | 2005 | 770DN20612   | DW770DX597831        | 154,500.00 | 40.02       | SOLD          |
| 48   | 2308A     | 4/01/1988      |                | Scarifier           | 90 Attachmen  |      | 25        |      |              |                      | 0.00       | 0.00        |               |
| 49   | 2309      | 4/02/2002      |                | JOHN DEERE MOT      | SOLD          |      | 10        | 2002 | 770CH        | DW770CH583407        | 143,300.00 | 0.00        | SOLD          |
| 50   | 2310      | 11/07/2018     |                | JOHN DEERE 770G     | 10 Graders    |      | 10        | 2015 | 770G         | 1DW770GXEEF6646      | 159,500.00 | 31.45       |               |
| 51   | 2310A     | / /            |                | L-W Henke Snow Plo  | 85 Plows      |      | 0         |      | 8            | 1207                 | 0.00       | 0.00        |               |
| 52   | 2311      | 12/29/2020     |                | CAT 140-15 MOTOR    | 10 Graders    |      | 0         | 2020 | 140-15       | EB200227             | 256,200.00 | 0.00        |               |
| 53   | 4001      | 5/04/2023      |                | FORD F550 4X4 SEF   | 60 Heavy Dut  |      | 0         | 2009 | Ford F550 Su | 1FDAF57Y29EA1829     | 28,900.00  | 0.00        | Purchase 4/07 |
| 54   | 4002      | 7/02/2019      | 46262          | CHEV SILVERADO 3    | 40 Pickups    |      | 0         | 2008 | F350         | 1GBJK39688E160296    | 17,500.00  | 18.85       |               |
| 55   | 4004      | 12/18/2012     | 43763          | FORD PICKUP - SIG   | 40 Pickups    |      | 6         | 2008 | F450         | 1FDXW47R38EC584      | 25,804.00  | 50.97       | SOLD 5/26/20  |
| 56   | 4004A     | 2/18/2015      |                | HONDA GENERATO      | 100 Other Col |      | 0         |      |              |                      | 0.00       | 0.00        |               |
| 57   | 4005      | 3/06/2006      | 40157          | FORD PICKUP         | 40 Pickups    |      | 6         | 2006 | Extended Cab | 1FDSX20576ED0213     | 19,298.00  | 18.85       | SOLD          |
| 58   | 4005A     | 12/03/2014     | 43757          | TANDEM AXLE PJ T    | 75 Trailers   |      | 0         | 2015 | T6202        | 3CVT62025F2526582    | 5,395.00   | 0.00        |               |
| 59   | 4006      | 12/19/2014     |                | JOHN DEERE SKID     | 20 Loaders    |      | 20        | 2015 | 319E         | 1T0319EJPEJ274765    | 42,611.00  | 66.58       |               |
| 60   | 4006A     | 5/13/2015      |                | 10005 Forks         | 90 Attachmen  |      | 0         | 2015 |              |                      | 795.00     | 0.00        |               |
| 61   | 4006B     | 12/11/2020     |                | BOBCAT BROOM        | 90 Attachmer  |      | 0         | 2020 |              | 7337715              | 0.00       | 0.00        |               |
| 62   | 4006C     | 8/11/2021      |                | JOHN DEERE AUGER    | 90 ATTACHM    |      | 0         | 2020 | PA30B        | 1T0PA30BTL0002443    | 2,600.00   | 0.00        |               |



TO  
Board of Public roads Classifications and Standards

| Line | Equip No. | Date Purchased | License Number | Make                   | Type           | Size | Life Exp. | Year | Model         | Engine or Serial No. | Cost       | Rental Rate | Remarks        |
|------|-----------|----------------|----------------|------------------------|----------------|------|-----------|------|---------------|----------------------|------------|-------------|----------------|
| 63   | 4007      | 1/05/2005      | 40203          | CHEVROLET PICKU        | 40 Pickups     |      | 6         | 2005 | C1500         | 1GCEC14T75Z26840     | 15,369.73  | 13.15       | Selling on Big |
| 64   | 4008      | 5/28/2013      | 41580          | CHEVROLET SIVLEI       | 40 Pickups     |      | 6         | 2013 | K1500         | 1GCNKPEA2DZ3432      | 18,995.00  | 12.49       |                |
| 65   | 4009      | 1/02/2002      | 39450          | CHEVROLET PICKU        | 40 Pickups     |      | 6         | 2002 | C1500         | 1GCEC14V82Z23434     | 16,241.00  | 13.97       |                |
| 66   | 4010      | 12/01/1995     | 31373          | FORD TRUCK             | 50 Light Truck |      | 5         | 1996 | F350          | 2FDFK37HXTCA2113     | 19,701.00  | 25.10       |                |
| 67   | 4010 A    | 5/01/2001      |                | Kelly Creswell Paint S | SOLD           |      | 20        | 2001 | 2000-AL       | 1156                 | 0.00       | 0.00        | SOLD           |
| 68   | 4011      | 10/01/2002     | 39578          | FREIGHTLINER TRA       | 70 Semi Trucl  |      | 8         | 1992 | FLD120        | 1FUYDZYB5NH52030     | 9,900.00   | 71.59       | SOLD           |
| 69   | 4014      | 11/01/2006     | 40218          | CHEVROLET UPLAN        | 40 Pickups     |      | 5         | 2006 |               | 1GNDV23L76D24599     | 13,726.00  | 22.38       | SOLD           |
| 70   | 4015      | 4/01/1992      | 40147          | FREIGHTLINER TRL       | 60 Heavy Truc  |      | 8         | 1992 | FL80          | 1FVXJFABXNL48274     | 35,445.00  | 76.25       |                |
| 71   | 4016      | 11/01/1994     | 31356          | FORD TRUCK Sande       | 60 Heavy Truc  |      | 8         | 1995 | LNT8000       | 1FDYW82E9SVA393      | 61,616.00  | 61.74       |                |
| 72   | 4016A     | 1/01/1996      |                | HIGHWAY SLIDE IN       | 86 Spreaders   |      | 25        | 1996 | E2020         | E2020                | 16,900.00  | 0.00        |                |
| 73   | 4017      | 5/05/2016      | 43727          | ISUZU 2.5 TON CAB      | 50 Light Truck |      | 0         | 2016 | NQR           | JALE5W161G790016     | 101,589.00 | 41.70       |                |
| 74   | 4017 A    | 5/05/2016      |                | EZ LINER PAINT STI     | 98 Other Cons  |      | 0         | 2016 | AL-120        | 1L15577PS            | 0.00       | 0.00        |                |
| 75   | 4019      | 11/07/2022     |                | Chevy Silverado K15    | 40 Pickups     |      | 0         | 2022 | Silverado     | 3GCPDDEK1NG6273      | 47,148.00  | 0.00        |                |
| 76   | 4020      | 10/04/2019     | 46264          | CHEV Ext Cab 1/2 Tc    | 40 Pickups     |      | 0         | 2011 | Silverado K15 | 1GCRKPEA6BZ3204      | 17,500.00  | 13.73       |                |
| 77   | 4021      | 12/18/2019     | 43748          | White Freightliner CA  | 70 Semi Trucl  |      | 0         | 2013 | CA125         | 3AKJGEDV3DSBY05      | 34,900.00  | 54.27       |                |
| 78   | 4021A     | 11/22/2019     |                | Midland Belly Dump     | 75 Trailers    |      | 0         | 1999 |               | 2MFB2S4C5XR0004E     | 18,000.00  | 0.00        |                |
| 79   | 4022      | 11/15/2019     | 43747          | Freightliner-Cascadia  | 70 Semi Trucl  |      | 0         | 2012 | Cascadia      | 1FUJGEBG4CSBS56      | 27,800.00  | 54.27       |                |
| 80   | 4022A     | 11/22/2019     |                | Midland Belly Dump     | 75 Trailers    |      | 0         | 1999 |               | 2MFB2S4C8XRR000      | 18,000.00  | 0.00        |                |
| 81   | 4023      | 12/27/2019     |                | Freightliner-CA125     | 70 Semi Trucl  |      | 0         | 2013 | CA 125        | 1FUJGEBG5DLBY12      | 35,700.00  | 54.27       |                |
| 82   | 4023A     | 1/09/2020      | 46296          | KALYN SLIDING AXI      | 75 Trailers    |      | 0         | 1999 |               | 41FKM4828X100002     | 25,000.00  | 0.00        |                |
| 83   | 4023B     | 6/24/2021      | 46285          | KAUFMAN 3 AXLE T       | 75 Trailers    |      | 0         | 2021 | 3 AXLE        | 1K9FR4332MB36750     | 52,855.00  | 0.00        |                |
| 84   | 4024      | 6/01/2020      |                | Ford Utility Box 4x4   | 40 Pickups     |      | 10        | 2015 | F350          | 1FD8X3B60FEB0788     | 27,500.00  | 50.97       |                |
| 85   | 4025      | 9/30/2020      |                | Etnyre K Asphalt Chij  |                |      | 0         | 1985 |               | K4738                | 25,900.00  | 0.00        |                |
| 86   | 4026      | 2/22/2022      | 46308          | R-WAY BELLY DUMI       | 75 Trailer     |      | 0         | 2008 |               | 1R9BF42C28F59307     | 26,500.00  | 0.00        |                |
| 87   | 4027      | 4/15/2024      |                | CAT Skid Steer         | 20 Loaders     |      | 0         | 2023 | 289D3         | JX916784             | 91,470.00  | 0.00        |                |
| 88   | 4027A     | 9/20/2023      |                | Cold Planer PC310      |                |      | 0         | 2023 | 5295820_SSL   | SN EQN188541         | 33,525.00  | 0.00        |                |
| 89   | 4100      | 3/08/2008      | 41593          | FORD PICKUP            | 40 Pickups     |      | 6         | 2008 | F150          | 1FTRF12W48KD4437     | 14,100.00  | 17.68       |                |
| 90   | 4101      | 4/01/1990      | 31391          | INTERNATIONAL TR       | 50 Light Truck |      | 8         | 1990 | F4900         | 1HTSHZ7R2LH29852     | 34,843.73  | 41.59       |                |
| 91   | 4101 A    | 2/01/2000      |                | HENDERSON FSH49        | 86 Spreaders   |      | 0         |      | FSH499SS      |                      | 11,241.00  | 0.00        |                |
| 92   | 4102      | 2/01/2000      | 32969          | CHEVROLET C7H06        | 60 Heavy Truc  |      | 8         | 2000 | C7H064        | 1GBS7H4C3YJ51421     | 44,925.00  | 48.00       |                |
| 93   | 4102 A    | 1/01/1900      |                | GLEDHILL SNOW PI       | 85 Plows       |      | 25        |      | 10HSBPC       | 40575                | 4,050.00   | 0.00        |                |



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## Board of Public roads Classifications and Standards

| Line | Equip No. | Date Purchased | License Number | Make                | Type           | Size    | Life Exp. | Year | Model         | Engine or Serial No. | Cost       | Rental Rate | Remarks        |
|------|-----------|----------------|----------------|---------------------|----------------|---------|-----------|------|---------------|----------------------|------------|-------------|----------------|
| 94   | 4103      | 11/19/2015     | 32977          | CHEVY SILVERADO     | 40 Pickups     |         | 6         | 2016 | K1500         | 1GCVKNEC6GZ1355      | 24,995.00  | 0.00        |                |
| 95   | 4104      | 12/12/2023     | 50293          | Dodge RAM 1500 ST   |                |         | 0         | 2023 | 1500 ST 4X4 I | 3C6RR7KGXPG6756      | 40,792.00  | 0.00        |                |
| 96   | 4105      | 12/04/2015     | 43723          | FREIGHTLINER 114S   | 60 Heavy Truck |         | 8         | 2016 | 114SD         | 1FVHG3CY4HHJ7084     | 136,990.00 | 49.37       | Tax            |
| 97   | 4105A     | 12/04/2015     |                | MONROE SNOW PL      | 85 Plows       |         | 0         | 2016 |               | 15-10-1371           | 0.00       | 0.00        |                |
| 98   | 4105B     | 12/04/2015     |                | Monroe MS968 Spre   | 86 Spreaders   |         | 0         |      | MS969         | 19-07-3571           | 7,735.00   | 0.00        |                |
| 99   | 4106 A    | 1/01/1990      |                | GLEDHILL SNOW P     | 85 Plows       |         | 25        |      |               | 34750                | 0.00       | 0.00        |                |
| 100  | 4107      | 8/20/2018      | 46254          | FRIGHTLINER 114SI   | 60 Heavy Truck |         | 0         | 2019 | 114SD         | 1FVHG3FE1KHKJ924     | 146,986.00 | 58.50       | Beg Mileage 1  |
| 101  | 4107A     | 8/20/2018      |                | Monroe Snowplow     | 85 Plows       |         | 0         | 2018 | 11 Ft         |                      | 0.00       | 0.00        |                |
| 102  | 4107B     | 8/20/2018      |                | Monroe Spreader     | 90 Attachmen   |         | 0         | 2018 | Tailgate      |                      | 0.00       | 0.00        |                |
| 103  | 4108      | 6/04/2004      | 40197          | FREIGHTLINER TRI    | 60 Heavy Truck |         | 8         | 2005 | M2106         | 1FVHCYDJ15HU0106     | 54,249.50  | 38.73       |                |
| 104  | 4108A     | 7/20/2016      |                | WATER TANK          | 90 Attachmen   |         | 0         |      |               |                      | 0.00       | 0.00        |                |
| 105  | 4110      | 4/01/2004      | 39564          | CHEVROLET PICKL     | SOLD           |         | 6         | 2004 | C1500         | 1GCEC14V74Z29442     | 22,215.00  | 21.00       | SOLD           |
| 106  | 4111      | 11/29/2011     | 34285          | CHEVROLET CK109     | SOLD           |         | 6         | 2012 | CK10903       | 1GCNKPEA1CZ1690      | 19,825.00  | 16.10       | SOLD           |
| 107  | 4200      | 5/09/2009      | 41572          | FORD PICKUP         | 40 Pickups     |         | 6         | 2009 | F150          | 1FTRG12W39KC1618     | 14,503.00  | 13.98       |                |
| 108  | 4201      | 1/05/2005      | 40202          | CHEVROLET PICKL     | 40 Pickups     |         | 6         | 2005 | C1500         | 1GCEC14T25Z22792     | 15,369.73  | 15.59       | Selling on Big |
| 109  | 4201A     | / /            |                | Air Compressor      | 98 Other Cons  |         | 0         | 2018 |               | A1020117             | 1,048.00   | 0.00        |                |
| 110  | 4202      | 4/01/2011      | 41355          | INTERNATIONAL 74    | 60 Heavy Truck |         | 8         | 2012 | 7400SFA       | 1HTWHAZT5CJ53719     | 117,418.00 | 63.14       |                |
| 111  | 4203      | 11/02/2011     | 41361          | CHEVROLET PICKL     | 40 Pickups     |         | 6         | 2012 | CK10903       | 1GCNKPEA7CZ1722      | 19,825.00  | 12.92       |                |
| 112  | 4205      | 1/04/2002      | 39451          | CHEVROLET PICKL     | 40 Pickups     |         | 6         | 2002 | C1500         | 1GCEC14V42Z23371     | 21,014.00  | 17.28       |                |
| 113  | 4206      | 5/04/2003      | 39560          | FREIGHTLINER TRL    | 60 Heavy Truck |         | 8         | 2004 | FL80          | 1FVHBXCS94HM335      | 49,900.00  | 38.79       | SOLD           |
| 114  | 4207      | 1/03/2013      | 43697          | FREIGHTLINER TRL    | 60 Heavy Truck |         | 8         | 2013 | 114SD         | 3ALHG3BS2DDFD71      | 124,977.00 | 62.92       | SOLD           |
| 115  | 4207 A    | 1/01/1900      |                | MONROE SNOW PL      | 85 Plows       |         | 25        |      |               | 34763                | 4,050.00   | 0.00        |                |
| 116  | 4207B     | 1/09/2019      |                | Monroe Tailgate San | 86 Spreaders   |         | 15        | 2018 | MS969         | 18-10-4966           | 7,150.00   | 0.00        |                |
| 117  | 4208      | 2/21/2023      | 50315          | Western Star Dump T | 60 Heavy Truck |         | 0         | 2023 | 47X           | 5KKHBPF5PLUG43       | 196,509.00 | 0.00        |                |
| 118  | 4209      | 11/19/2015     | 43722          | CHEVROLET 4DR E     | 40 Pickups     |         | 6         | 2016 | K1500         | 1GCVKNEC8GZ1307      | 24,995.00  | 0.00        |                |
| 119  | 4210      | 12/22/2020     | 46282          | DODGE RAM 1500 4    | 50 VEHICLES    | 6/30/20 | 0         | 2012 | RAM 1500 4X   | 3C6JD7DP9CG24503     | 16,900.00  | 0.00        |                |
| 120  | 4211      | 12/12/2023     | 50294          | 2023 Dodge Ram 150  | 40 Pickups     |         | 0         | 2023 | 1500 ST 4X4 I | 3C6RR7KG1PG6756      | 40,792.00  | 0.00        |                |
| 121  | 4301      | 11/17/2011     | 41362          | CHEVROLET CK109     | 40 Pickups     |         | 6         | 2012 | CK10903       | 1GCNKPEA5CZ1720      | 19,825.00  | 13.44       |                |
| 122  | 4302      | 4/17/2004      | 39565          | CHEVROLET PICKL     | 40 Pickups     |         | 6         | 2004 | C1500         | 1GCEC14V24Z29449     | 22,215.00  | 14.90       |                |
| 123  | 4303      | 3/03/2008      | 41594          | FORD F150 PICKUP    | 40 Pickups     |         | 6         | 2008 | F150          | 1FTRT12W28KD4437     | 14,110.00  | 12.98       |                |
| 124  | 4306      | 5/12/1998      | 46291          | FREIGHTLINER TRI    | 60 Heavy Truck |         | 8         | 1999 | FL80          | 1FVXJFAB9XHA4186     | 41,814.00  | 55.27       |                |

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| Line | Equip No.    | Date Purchased | License Number | Make                  | Type          | Size | Life Exp. | Year | Model       | Engine or Serial No. | Cost       | Rental Rate | Remarks      |
|------|--------------|----------------|----------------|-----------------------|---------------|------|-----------|------|-------------|----------------------|------------|-------------|--------------|
| 125  | 4307         | 6/17/2006      | 40163          | FREIGHTLINER TRI      | 60 Heavy Truc |      | 8         | 2007 | M2 106      | 1FVHC3DJ17HX7046     | 58,500.00  | 58.66       |              |
| 126  | 4307A        | 9/21/2015      |                | HENKE SNOW PLO        | 85 Plows      |      | 0         |      |             | 10627                | 0.00       | 0.00        |              |
| 127  | 4308         | 10/22/2014     | 43758          | FREIGHTLINER TRL      | 60 Heavy Truc |      | 8         | 2015 | 114 SD      | 1FVHG3CY6FHGK10      | 131,511.00 | 50.83       |              |
| 128  | 4308A        | 9/21/2015      |                | MONROE SNOW PL        | 85 Plows      |      | 0         |      |             | 14-07-1465           | 0.00       | 0.00        |              |
| 129  | 4308B        | 1/09/2019      |                | Monroe Tailgate San   | 86 Spreaders  |      | 15        | 2018 | MS969       | 18-10-4965           | 7,150.00   | 0.00        |              |
| 130  | 4309         | 11/20/2015     | 32979          | CHEVROLET 4DR E       | 40 Pickups    |      | 6         | 2016 | K1500       | 1GCVKNEC7GZ1336      | 24,995.00  | 0.00        |              |
| 131  | 4310         | 6/04/2004      | 40196          | FREIGHTLINER TRL      | 60 Heavy Truc |      | 8         | 2005 | M2106       | 1FVHCYDJ35HU0106     | 54,249.50  | 49.39       |              |
| 132  | 4322         | 11/02/2022     |                | Chev Silverado K150   | 40 Pickups    |      | 0         | 2022 | K1500       | 1GCPDDEK2NZ6156      | 47,148.00  | 0.00        |              |
| 133  | 49           | 9/18/2024      |                | Peterbuilt Day Cab Ti | 70            |      | 0         | 2007 | 357         | 1XPADU9X97D69560     | 50,000.00  | 0.00        |              |
| 134  | 5001         | 3/01/1973      | 2313           | HYSTER C25TA LOV      | 75 Trailers   |      | 15        | 1973 | C25TA       | 16821                | 5,503.00   | 0.00        | SOLD         |
| 135  | 5002         | 12/11/2023     |                | SNOW PUSHER LO        | 90 Attachmen  |      | 0         | 2022 | VIRNIG      | 228590               | 0.00       | 0.00        |              |
| 136  | 5007         | 2/01/2006      |                | SULLAIR AIR COMF      | 100 Other Cor |      | 15        | 2003 | 185CFM      | RN03-529             | 6,900.00   | 82.10       |              |
| 137  | 5010         | 1/01/1900      |                | HONDA WATER PU        | 100 Other Cor |      | 15        | 2006 |             | 1164256              | 0.00       | 0.00        |              |
| 138  | 5011         | 4/06/2006      |                | HONDA 2500 POWE       | 100 Other Cor |      | 10        | 2006 | 2500        | 106537               | 834.95     | 0.00        |              |
| 139  | 5015         | 1/01/1968      | 2283           | TOOL TRAILER - BR     | 75 Trailers   |      | 15        | 1968 | 2 Wheel     |                      | 0.00       | 0.00        |              |
| 140  | 5020         | 4/01/1976      | 2281           | TRAILER               | 75 Trailers   |      | 0         | 1976 | 4 Wheel     | 16063576891          | 500.00     | 35.48       |              |
| 141  | 5020A        | 4/20/2016      | 2281           | MILLER BOBCAT W       | 100 Other Cor |      | 0         |      | 250         | MG100332R            | 4,249.00   | 0.00        |              |
| 142  | 5027         | 1/01/1900      |                | TANDEM RUBBER         | 100 Other Cor |      | 12        |      |             |                      | 0.00       | 0.00        |              |
| 143  | 5101         | 1/01/1963      | 2312           | JEAGER WATER PI       | 100 Other Cor |      | 15        | 1963 |             | P201637              | 200.00     | 0.00        |              |
| 144  | 5104         | 6/04/2018      |                | DIESEL PRESSURE       | 100 Other Cor |      | 5         | 2018 |             |                      | 4,275.00   | 0.00        |              |
| 145  | 5105         | 3/30/2016      |                | 6.5 HP HONDA MOT      | 100 Other Cor |      | 0         | 2016 |             | GCBTT-152-7045       | 1,043.24   | 0.00        |              |
| 146  | 5202         | 12/17/1988     |                | LIBBY WELDER          | 100 Other Cor |      | 0         | 1972 | 6090        | 2A78642              | 1,400.00   | 16.22       | SOLD         |
| 147  | 5203         | 1/01/1900      | 87029          | JAMES TRAILER         | 75 Trailers   |      | 0         | 1996 | 10'         | 116027               | 300.00     | 0.00        |              |
| 148  | 5204         | 1/15/2019      |                | Mi T M Hot Water Po   | 100 Other Cor |      | 0         | 2018 | HSP-3003-3M | Eng/GCBGT-1825131    | 4,117.50   | 0.00        | Machine Ser# |
| 149  | 5304         | 1/16/2019      |                | Mi T M Hot Water Po   | 100 Other Cor |      | 0         | 2018 | HSP-3003-3M | Eng/GCBGT-1825132    | 4,117.50   | 0.00        | Machine Ser# |
| 150  | 6001         | 1/08/1960      |                | SHEEPFOOT DUAL        | 100 Other Cor |      | 12        | 1960 |             | 3166                 | 500.00     | 0.00        |              |
| 151  | 6003         | 1/08/2013      |                | NISSAN Fork Lift JPI  | 20 Loaders    |      | 12        | 2005 | JPD110H     | AN28B-50083          | 10,550.00  | 5.84        |              |
| 152  | 6004         | 1/01/1900      |                | SHEEPFOOT ROLL        | 100 Other Cor |      | 0         | 1969 |             | DSR224133            | 500.00     | 0.00        |              |
| 153  | 6005         | 2/01/1989      |                | CASE VIBRATING S      | 100 Other Cor |      | 15        | 1989 |             | 841260141            | 1,595.00   | 0.00        |              |
| 154  | Rental CAT 1 | 5/02/2024      |                | CAT 12M3 AWD Gra      |               |      | 0         |      | 12M3        | N9B00526             | 0.00       | 0.00        | EQN199856    |



## EQUIPMENT COST REPORT

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## BOARD OF PUBLIC CLASSIFICATIONS AND STANDARDS

| Line # | DESCRIPTION           | EQUIPMENT NO. | YEAR BUILT | OPERATED |       | EQUIPMENT OPERATION COST |            |          |            |          |             |                  |
|--------|-----------------------|---------------|------------|----------|-------|--------------------------|------------|----------|------------|----------|-------------|------------------|
|        |                       |               |            | MILES    | HOURS | FUEL                     |            | OIL      |            | GREASING | TUBES TIRES | SPECIAL SERVICES |
|        |                       |               |            |          |       | GALLONS                  | TOTAL COST | QTS      | Total Cost |          |             |                  |
| (1)    |                       | (2)           | (3)        | (4)      | (5)   | (6)                      | (7)        | (8)      | (9)        | (10)     | (11)        | (12)             |
| 1      | GRADALL Excavator     | 1000          | 2001       | -8,501   | 1,319 | 3,111.07                 | 18         | 165.32   | 89.90      |          |             | 18,414.19        |
| 2      | GRADALL Chassis       | 1000A         | 2001       | 7,156    | 584   | 1,533.10                 | 20         | 134.62   | 34.26      | 188.14   |             | 2,150.45         |
| 3      | KUBOTA MINI EXCA      | 1002          | 2020       | 322      | 71    | 146.34                   | 6          | 30.11    | 4.21       |          |             | 35.23            |
| 4      | TRAIL KING TRAILER    | 1003 A        | 1998       |          | 12    |                          |            |          |            |          |             | 238.20           |
| 5      | JOHN DEERE BACK       | 1004          | 1996       | 217      | 74    | 218.21                   |            |          |            |          |             |                  |
| 6      | CATERPILLAR TRAILER   | 1005          | 1974       | 817      | 233   | 589.19                   | 28         | 107.30   |            |          |             | 513.65           |
| 7      | CATERPILLAR TRAILER   | 1006          | 2008       | 1,299    | 2,617 | 7,264.62                 | 126        | 533.04   |            |          |             | 3,892.33         |
| 8      | JOHN DEERE 160G       | 1007          | 2020       | 1,262    | 930   | 1,988.28                 | 24         | 198.48   | 118.37     |          |             | 1,942.25         |
| 9      | JOHN DEERE BROOK      | 1008          | 2021       | 444      | 415   | 1,230.27                 |            |          | 21.04      |          |             | 684.88           |
| 10     | CATERPILLAR ROLLER    | 1009          | 2007       | 3,793    | 228   | 298.31                   | 60         | 267.63   |            | 7,667.50 |             | 920.56           |
| 11     | MOWER TRACTOR         | 1010          | 1984       | 1,106    | 922   | 2,588.16                 | 22         | 108.66   | 25.89      | 1,058.42 |             | 952.02           |
| 12     | John Deere ROTARY     | 1010B         | 2011       |          | 44    |                          | 15         | 444.00   |            | 480.00   |             | 595.36           |
| 13     | OSHKOSH ROTARY        | 1011          | 1992       | 25,019   | 485   | 497.52                   | 154        | 973.94   |            | 300.00   |             | 1,861.95         |
| 14     | BLOWER DRIVE ENGINE   | 1011A         | 1992       | 2,210    | 230   |                          | 124        | 787.64   |            |          |             | 244.15           |
| 15     | OSHKOSH ROTARY        | 1012          | 1992       | 25,019   | 364   |                          | 154        | 1,008.34 |            | 300.00   |             | 3,339.91         |
| 16     | BLOWER DRIVE ENGINE   | 1012A         | 1992       | 1,605    | 168   |                          | 124        | 787.64   |            |          |             | 1,612.87         |
| 17     | JOHN DEERE LOADER     | 1101          | 1999       | 2,441    | 1,561 | 4,285.53                 | 79         | 776.56   | 43.15      |          |             | 4,969.20         |
| 18     | CAT LOADER            | 1201          | 2003       | 1,216    | 667   | 1,899.85                 | 22         | 110.40   | 14.17      | 247.75   |             | 1,112.97         |
| 19     | CATERPILLAR 928F      | 1302          | 1994       | 1,487    | 1,282 | 3,088.05                 | 105        | 493.45   | 66.36      |          |             | 3,628.42         |
| 20     | JOHN DEERE MOTOR      | 2105          | 2010       | 4,959    | 5,380 | 14,416.57                | 416        | 3,608.55 | 284.47     | 105.00   |             | 6,878.09         |
| 21     | JOHN DEERE MOTOR      | 2106          | 2010       | 4,800    | 4,843 | 13,229.13                | 268        | 1,359.80 | 530.95     |          |             | 8,017.88         |
| 22     | JOHN DEERE 670D       | 2109          | 2007       | 4,458    | 4,485 | 12,653.89                | 173        | 1,181.06 | 268.42     | 90.00    |             | 11,217.19        |
| 23     | 672G JOHN DEERE       | 2110          | 2013       | 4,037    | 5,955 | 16,404.69                | 302        | 2,483.27 | 58.72      | 4,223.69 |             | 12,123.35        |
| 24     | CATERPILLAR 12M MOTOR | 2203          | 2016       | 4,682    | 5,101 | 13,371.50                | 306        | 2,344.67 | 109.49     | 220.00   |             | 20,071.79        |
| 25     | CATERPILLAR MOTOR     | 2204          | 2006       | 4,719    | 4,364 | 12,520.79                | 182        | 875.39   | 27.09      |          |             | 11,082.89        |
| 26     | CATERPILLAR 140H      | 2205          | 2000       | 3,518    | 2,562 | 6,834.09                 | 124        | 608.63   | 4.95       |          |             | 8,880.61         |
| 27     | JOHN DEERE MOTOR      | 2208          | 2007       | 4,173    | 3,297 | 7,886.11                 | 434        | 3,739.78 | 47.29      |          |             | 25,292.84        |
| 28     | CAT 12M3 MOTOR (12M3) | 2209          | 2016       | 4,378    | 5,892 | 16,975.27                | 342        | 2,286.12 | 35.00      | 660.00   |             | 8,610.98         |
| 29     | CATERPILLAR MOTOR     | 2303          | 2016       | 4,751    | 5,325 | 14,532.67                | 335        | 1,112.22 | 171.96     | 1,791.80 |             | 13,326.80        |
| 30     | JOHN DEERE 670G       | 2306          | 2013       | 4,836    | 7,018 | 20,649.16                | 172        | 861.69   | 550.20     | 117.15   |             | 7,148.72         |

Date Range Selected: 7/01/2023 to 6/30/2024

FY Selected: 2024

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## BOARD OF PUBLIC CLASSIFICATIONS AND STANDARDS

| Line # | DESCRIPTION           | EQUIPMENT NO. | YEAR BUILT | OPERATED  |       | EQUIPMENT OPERATION COST |            |          |            |          |           |  | TUBES TIRES | SPECIAL SERVICES |
|--------|-----------------------|---------------|------------|-----------|-------|--------------------------|------------|----------|------------|----------|-----------|--|-------------|------------------|
|        |                       |               |            |           |       | FUEL                     |            | OIL      |            | GREASING |           |  |             |                  |
|        |                       |               |            |           |       | GALLONS                  | TOTAL COST | QTS      | Total Cost |          |           |  |             |                  |
| (1)    | (2)                   | (3)           | (4)        | (5)       | (6)   | (7)                      | (8)        | (9)      | (10)       | (11)     | (12)      |  |             |                  |
| 31     | CATERPILLAR MO        | 2307          | 1996       | 3,239     | 2,583 | 7,488.15                 | 63         | 297.74   | 11.15      | 58.85    | 3,801.12  |  |             |                  |
| 32     | JOHN DEERE 770G       | 2310          | 2015       | 4,922     | 5,171 | 13,737.78                | 360        | 1,550.11 | 153.85     | 464.99   | 8,062.30  |  |             |                  |
| 33     | CAT 140-15 MOTOR      | 2311          | 2020       |           | 6,048 | 16,685.70                | 245        | 1,342.13 | 108.47     | 3,164.74 | 6,899.44  |  |             |                  |
| 34     | FORD F550 4X4 SEI     | 4001          | 2009       | 74,607    | 370   | 941.77                   | 2          | 204.10   |            | 615.95   | 1,119.40  |  |             |                  |
| 35     | CHEV SILVERADO :      | 4002          | 2008       | 51,919    | 1,424 | 2,243.47                 | 39         | 190.68   |            |          | 12,540.91 |  |             |                  |
| 36     | TANDEM AXLE PJ T      | 4005A         | 2015       |           | 7     |                          |            |          |            |          | 83.97     |  |             |                  |
| 37     | JOHN DEERE SKID       | 4006          | 2015       | 381       | 46    | 105.69                   | 3          | 22.77    |            |          | 2,324.32  |  |             |                  |
| 38     | BOBCAT BROOM          | 4006B         | 2020       |           | 12    |                          |            |          |            |          | 174.86    |  |             |                  |
| 39     | CHEVROLET SIVLE       | 4008          | 2013       | 17,764    | 195   | 465.52                   | 6          | 17.94    |            | 845.64   | 260.87    |  |             |                  |
| 40     | CHEVROLET PICKL       | 4009          | 2002       | 21,160    | 334   | 872.99                   | 7          | 19.44    |            | 45.00    | 180.66    |  |             |                  |
| 41     | FORD TRUCK            | 4010          | 1996       | 5,297     | 104   | 209.91                   |            |          |            | 25.00    | 227.40    |  |             |                  |
| 42     | FREIGHTLINER TRI      | 4015          | 1992       | 2,672     | 61    | 98.69                    |            |          |            |          | 156.85    |  |             |                  |
| 43     | FORD TRUCK Sandi      | 4016          | 1995       | 7,842     | 259   | 427.31                   | 72         | 474.47   | 14.70      | 370.00   | 818.17    |  |             |                  |
| 44     | ISUZU 2.5 TON CAB     | 4017          | 2016       | 3,847     | 121   | 288.00                   |            |          |            |          | 393.99    |  |             |                  |
| 45     | EZ LINER PAINT ST     | 4017 A        | 2016       | 154       | 126   | 30.10                    |            |          |            |          | 1,925.65  |  |             |                  |
| 46     | Chevy Silverado K15   | 4019          | 2022       | 25,570    | 689   | 1,956.63                 | 7          | 41.86    |            | 66.76    | 63.09     |  |             |                  |
| 47     | CHEV Ext Cab 1/2 T.   | 4020          | 2011       | 50,412    | 435   | 1,158.74                 | 12         | 49.75    |            |          | 148.88    |  |             |                  |
| 48     | White Freightliner C/ | 4021          | 2013       | 3,549,489 | 3,498 | 9,421.44                 | 112        | 586.87   | 4.21       | 3,162.55 | 8,871.97  |  |             |                  |
| 49     | Midland Belly Dump    | 4021A         | 1999       |           | 11    |                          |            |          |            | 400.00   | 265.54    |  |             |                  |
| 50     | Freightliner-Cascadi  | 4022          | 2012       | 128,582   | 4,749 | 13,752.54                | 90         | 436.49   | 62.96      | 6,141.79 | 6,534.13  |  |             |                  |
| 51     | Midland Belly Dump    | 4022A         | 1999       |           | 33    |                          |            |          |            | 215.00   | 1,212.16  |  |             |                  |
| 52     | Freightliner-CA125    | 4023          | 2013       | 32,403    | 1,980 | 5,670.73                 | 86         | 443.36   | 20.22      | 1,798.75 | 1,714.66  |  |             |                  |
| 53     | KALYN SLIDING AX      | 4023A         | 1999       |           | 2     |                          |            |          |            |          |           |  |             |                  |
| 54     | KAUFMAN 3 AXLE T      | 4023B         | 2021       |           | 7     |                          | 1          | 4.49     |            |          |           |  |             |                  |
| 55     | Ford Utility Box 4x4  | 4024          | 2015       | 74,494    | 1,247 | 3,080.61                 | 33         | 228.90   |            | 1,208.63 | 633.57    |  |             |                  |
| 56     | Etnyre K Asphalt Chi  | 4025          | 1985       |           | 218   | 235.76                   | 50         | 469.03   |            |          | 5,992.44  |  |             |                  |
| 57     | R-WAY BELLY DUM       | 4026          | 2008       |           | 18    |                          |            |          |            | 445.00   | 1,409.99  |  |             |                  |
| 58     | CAT Skid Steer        | 4027          | 2023       | 45        | 16    | 250.80                   |            |          |            |          |           |  |             |                  |
| 59     | FORD PICKUP           | 4100          | 2008       | 22,421    | 660   | 1,763.68                 | 14         | 75.01    |            | 255.50   | 787.31    |  |             |                  |
| 60     | INTERNATIONAL TF      | 4101          | 1990       | 7,117     | 375   | 730.52                   | 116        | 889.27   | 9.06       | 80.00    | 102.86    |  |             |                  |

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FY Selected: 2024

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## EQUIPMENT COST REPORT

Municipality/County/State Scotts Bluff County Highway Depart

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TO

## BOARD OF PUBLIC CLASSIFICATIONS AND STANDARDS

| Line # | DESCRIPTION         | EQUIPMENT NO. | YEAR BUILT | OPERATED |       | EQUIPMENT OPERATION COST |            |           |            |          |             |                  |          |          |
|--------|---------------------|---------------|------------|----------|-------|--------------------------|------------|-----------|------------|----------|-------------|------------------|----------|----------|
|        |                     |               |            | MILES    | HOURS | FUEL                     |            | OIL       |            | GREASING | TUBES TIRES | SPECIAL SERVICES |          |          |
|        |                     |               |            |          |       | GALLONS                  | TOTAL COST | QTS       | Total Cost |          |             |                  |          |          |
| (1)    |                     |               |            | (2)      | (3)   | (4)                      | (5)        | (6)       | (7)        | (8)      | (9)         | (10)             | (11)     | (12)     |
| 61     | CHEVROLET C7H0€     | 4102          | 2000       | 369      |       | 59                       |            |           |            |          |             |                  |          | 3,053.27 |
| 62     | CHEVY SILVERADC     | 4103          | 2016       | 61,598   |       | 952                      |            | 2,564.72  |            | 16       | 91.84       |                  |          | 1,621.29 |
| 63     | Dodge RAM 1500 ST   | 4104          | 2023       | 14,024   |       | 1,084                    |            | 2,833.54  |            | 6        | 25.68       |                  | 78.00    | 2,083.13 |
| 64     | FREIGHTLINER 114    | 4105          | 2016       | 75,470   |       | 4,096                    |            | 11,197.36 |            | 198      | 601.73      | 36.24            | 1,172.03 | 6,748.84 |
| 65     | MONROE SNOW PL      | 4105A         | 2016       |          |       | 4                        |            |           |            |          |             |                  |          |          |
| 66     | FRIGHTLINER 114S    | 4107          | 2019       | 84,907   |       | 4,252                    |            | 11,891.10 |            | 108      | 539.42      | 36.24            | 956.83   | 3,833.51 |
| 67     | Monroe Snowplow     | 4107A         | 2018       |          |       | 18                       |            |           |            | 8        | 18.09       |                  |          |          |
| 68     | FREIGHTLINER TR     | 4108          | 2005       | 52,510   |       | 1,950                    |            | 5,369.67  |            | 102      | 825.23      | 20.21            | 1,810.75 | 1,427.97 |
| 69     | FORD PICKUP         | 4200          | 2009       | 25,873   |       | 597                      |            | 1,603.52  |            | 13       | 77.13       |                  | 18.00    | 74.79    |
| 70     | INTERNATIONAL 74    | 4202          | 2012       | 49,282   |       | 3,576                    |            | 9,893.91  |            | 162      | 870.97      | 4.21             | 2,857.53 | 4,247.50 |
| 71     | CHEVROLET PICKI     | 4203          | 2012       | 31,452   |       | 291                      |            | 660.55    |            | 7        | 29.44       |                  |          | 1,807.11 |
| 72     | CHEVROLET PICKI     | 4205          | 2002       | 21,583   |       | 201                      |            | 475.05    |            | 13       | 43.38       |                  |          | 243.38   |
| 73     | FREIGHTLINER TRI    | 4207          | 2013       | 35,469   |       | 20                       |            |           |            |          |             |                  |          | 189.50   |
| 74     | Western Star Dump   | 4208          | 2023       | 18,381   |       | 3,439                    |            | 9,391.88  |            | 29       | 143.29      | 4.21             | 110.00   | 2,691.66 |
| 75     | CHEVROLET 4DR E     | 4209          | 2016       | 64,750   |       | 632                      |            | 1,748.32  |            | 27       | 137.32      |                  | 45.00    | 689.31   |
| 76     | DODGE RAM 1500 4    | 4210          | 2012       | 91,667   |       | 285                      |            | 734.57    |            | 6        | 20.34       |                  | 865.64   | 20.41    |
| 77     | 2023 Dodge Ram 15   | 4211          | 2023       | 11,482   |       | 678                      |            | 1,761.69  |            | 12       | 61.56       |                  |          | 1,822.32 |
| 78     | CHEVROLET CK10€     | 4301          | 2012       | 39,491   |       | 500                      |            | 1,353.18  |            | 7        | 30.11       |                  |          | 10.56    |
| 79     | CHEVROLET PICKI     | 4302          | 2004       | 18,803   |       | 222                      |            | 563.49    |            |          |             |                  | 20.14    | 368.41   |
| 80     | FORD F150 PICKUP    | 4303          | 2008       | 27,998   |       | 358                      |            | 819.26    |            | 8        | 77.76       |                  | 572.39   | 964.80   |
| 81     | FREIGHTLINER TR     | 4306          | 1999       | 6,278    |       | 240                      |            | 601.17    |            | 17       | 85.31       | 4.50             |          | 950.95   |
| 82     | FREIGHTLINER TR     | 4307          | 2007       | 59,777   |       | 2,640                    |            | 7,510.31  |            | 68       | 328.87      | 10.75            | 100.00   | 4,054.44 |
| 83     | HENKE SNOW PLO      | 4307A         |            |          |       | 4                        |            |           |            |          |             |                  |          |          |
| 84     | FREIGHTLINER TRI    | 4308          | 2015       | 79,076   |       | 4,226                    |            | 11,652.67 |            | 98       | 505.10      | 23.85            | 3,204.27 | 9,681.76 |
| 85     | CHEVROLET 4DR E     | 4309          | 2016       | 88,404   |       | 492                      |            | 1,326.33  |            | 8        | 55.92       |                  |          | 200.73   |
| 86     | FREIGHTLINER TRI    | 4310          | 2005       | 13,435   |       | 66                       |            | 173.25    |            |          |             |                  |          | 87.92    |
| 87     | Chev Silverado K150 | 4322          | 2022       | 51,548   |       | 1,551                    |            | 4,102.34  |            | 24       | 127.27      |                  | 1,169.81 | 1,001.07 |
| 88     | SULLAIR AIR COMI    | 5007          | 2003       |          | 45    | 2                        |            |           |            |          |             |                  |          |          |
| 89     | HONDA 2500 POWE     | 5011          | 2006       |          |       | 6                        |            | 32.51     |            | 1        | 2.99        |                  |          |          |
| 90     | TRAILER             | 5020          | 1976       |          |       | 1                        |            |           |            |          |             |                  |          |          |

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EQUIPMENT COST REPORT

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TO

BOARD OF PUBLIC CLASSIFICATIONS AND STANDARDS

| Line # | DESCRIPTION          | EQUIPMENT NO.   | YEAR BUILT | OPERATED |       | EQUIPMENT OPERATION COST |            |     |            |          |             |                  |      |        |
|--------|----------------------|-----------------|------------|----------|-------|--------------------------|------------|-----|------------|----------|-------------|------------------|------|--------|
|        |                      |                 |            | MILES    | HOURS | FUEL                     |            | OIL |            | GREASING | TUBES TIRES | SPECIAL SERVICES |      |        |
|        |                      |                 |            |          |       | GALLONS                  | TOTAL COST | QTS | Total Cost |          |             |                  |      |        |
| (1)    |                      |                 |            | (2)      | (3)   | (4)                      | (5)        | (6) | (7)        | (8)      | (9)         | (10)             | (11) | (12)   |
| 91     | DIESEL PRESSURE      | 5104            | 2018       |          |       |                          |            | 2   |            |          |             |                  |      |        |
| 92     | 6.5 HP HONDA MOT     | 5105            | 2016       |          |       |                          |            | 1   |            |          |             |                  |      |        |
| 93     | Mi T M Hot Water Pc  | 5204            | 2018       |          |       |                          |            | 3   |            |          |             |                  |      | 19.99  |
| 94     | Mi T M Hot Water Pc  | 5304            | 2018       |          |       |                          |            | 13  | 27.52      |          |             |                  |      | 2.50   |
| 95     | SHEEFOOT DUAL        | 6001            | 1960       |          |       |                          |            | 1   |            |          |             |                  |      |        |
| 96     | NISSAN Fork Lift JPI | 6003            | 2005       |          |       |                          | 135        | 3   |            |          |             |                  |      | 20.00  |
| 97     | SHEEFOOT ROLL        | 6004            | 1969       |          |       |                          |            | 1   |            |          |             |                  |      |        |
| 98     | CASE VIBRATING S     | 6005            | 1989       |          |       |                          |            | 1   |            |          |             |                  |      |        |
| 99     | CAT 12M3 AWD Gra     | Rental CAT 12M3 |            |          |       |                          | 2,592      | 869 | 2,366.08   |          |             | 36.09            |      | 736.76 |



## EQUIPMENT COST REPORT (Continuation sheet)

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| EQUIPMENT COST REPORT (Continuation sheet) |                         |                |          |          |             |           |                   |                  |                     |                                   |              |       | Page 1 a |  | FROM: 7/01/2023<br>TO: 6/30/2024 |  |
|--|-------------------------|----------------|----------|----------|-------------|-----------|-------------------|------------------|---------------------|-----------------------------------|--------------|-------|----------|--|----------------------------------|--|
| EQUIPMENT OPERATION COST(Cont'd)           |                         |                |          |          | REPAIR COST |           |                   | OTHER COST       |                     |                                   | ANNUAL COST  |       |          |  |                                  |  |
| Line # : Eqp #                             | SUBTOTAL OPERATION COST | OPERATION COST |          |          | Labor       | Parts     | Total Repair Cost | Indirect Expense | Depreciation Charge | Total Cost All Items Columns 7-20 | AVERAGE COST |       |          |  |                                  |  |
|  |                         | Per Mile       | Per Hour | Per Mile |             |           |                   |                  |                     |                                   | Per Hour     |       |          |  |                                  |  |
| 1 : 1000                                   | 22,275.72               |                |          | 2.62     | 37,924.57   | 17,710.15 | 17,710.15         | 1,434.00         | 5,000.00            | 46,419.87                         |              | -5.46 |          |  |                                  |  |
| 2 : 1000A                                  | 4,370.73                |                | 0.61     |          | 6,047.77    | 967.10    | 7,014.87          | 1,434.00         |                     | 12,819.60                         | 1.79         |       |          |  |                                  |  |
| 3 : 1002                                   | 215.89                  |                | 0.67     |          | 12,193.13   |           |                   | 1,773.25         | 10,000.00           | 11,989.14                         |              | 37.23 |          |  |                                  |  |
| 4 : 1003 A                                 | 238.20                  |                |          |          | 1,286.86    |           | 1,286.86          | 974.13           |                     | 2,499.19                          |              |       |          |  |                                  |  |
| 5 : 1004                                   | 218.21                  |                | 1.01     |          | 1,227.21    |           | 1,227.21          | 1,009.00         |                     | 2,454.42                          |              | 11.31 |          |  |                                  |  |
| 6 : 1005                                   | 1,760.04                |                | 2.15     |          | 3,016.67    | 450.27    | 3,466.94          | 899.13           |                     | 6,126.11                          |              | 7.50  |          |  |                                  |  |
| 7 : 1006                                   | 12,590.95               |                | 9.69     |          | 27,765.10   | 2,140.13  | 2,140.13          | 3,521.50         | 10,000.00           | 28,252.58                         |              | 21.75 |          |  |                                  |  |
| 8 : 1007                                   | 4,247.38                |                | 3.37     |          | 20,388.27   | 554.73    | 554.73            | 4,328.56         | 10,000.00           | 19,130.67                         |              | 15.16 |          |  |                                  |  |
| 9 : 1008                                   | 1,936.19                |                | 4.36     |          | 8,447.10    | 245.76    | 8,692.86          | 1,411.01         | 5,000.00            | 17,040.06                         |              | 38.38 |          |  |                                  |  |
| 10 : 1009                                  | 10,186.47               |                | 2.69     |          | 16,407.44   | 884.60    | 884.60            | 1,169.13         | 5,000.00            | 17,240.20                         | 4.55         |       |          |  |                                  |  |
| 11 : 1010                                  | 5,150.15                |                | 4.66     |          | 6,384.99    | 782.54    | 7,167.53          | 798.25           |                     | 13,115.93                         |              | 11.86 |          |  |                                  |  |
| 12 : 1010B                                 | 1,669.21                |                |          |          | 2,286.51    | 595.36    | 2,881.87          | 274.13           |                     | 4,825.21                          |              |       |          |  |                                  |  |
| 13 : 1011                                  | 4,895.79                |                | 0.20     |          | 11,734.29   | 986.91    | 986.91            | 274.13           | 5,000.00            | 11,156.83                         | 0.45         |       |          |  |                                  |  |
| 14 : 1011A                                 | 2,294.17                |                | 1.04     |          | 2,294.17    |           | 2,294.17          |                  |                     | 4,588.34                          |              | 2.08  |          |  |                                  |  |
| 15 : 1012                                  | 5,897.00                |                | 0.24     |          | 12,660.05   | 1,544.35  | 1,544.35          | 274.13           | 5,000.00            | 12,715.48                         | 0.51         |       |          |  |                                  |  |
| 16 : 1012A                                 | 3,949.86                |                | 2.46     |          | 3,977.48    | 791.16    | 4,768.64          |                  |                     | 8,718.50                          |              | 5.43  |          |  |                                  |  |
| 17 : 1101                                  | 10,379.96               |                | 4.25     |          | 18,054.80   | 2,721.05  | 2,721.05          | 1,454.65         | 5,000.00            | 19,555.66                         |              | 8.01  |          |  |                                  |  |
| 18 : 1201                                  | 3,481.48                |                | 2.86     |          | 10,812.13   | 655.25    | 655.25            | 1,459.00         | 5,000.00            | 10,595.73                         |              | 8.71  |          |  |                                  |  |
| 19 : 1302                                  | 7,982.15                |                | 5.37     |          | 15,332.50   | 3,141.92  | 3,141.92          | 749.45           | 5,000.00            | 16,873.52                         |              | 11.35 |          |  |                                  |  |
| 20 : 2105                                  | 27,258.51               |                | 5.50     |          | 41,016.97   | 3,987.03  | 3,987.03          | 2,532.15         | 10,000.00           | 43,777.69                         |              | 8.83  |          |  |                                  |  |
| 21 : 2106                                  | 24,303.37               |                | 5.06     |          | 41,473.73   | 4,360.50  | 4,360.50          | 2,532.15         | 10,000.00           | 41,196.02                         |              | 8.58  |          |  |                                  |  |
| 22 : 2109                                  | 25,793.51               |                | 5.79     |          | 31,073.69   | 6,747.18  | 6,747.18          | 1,632.15         |                     | 34,172.84                         |              | 7.67  |          |  |                                  |  |
| 23 : 2110                                  | 37,891.54               |                | 9.39     |          | 53,627.01   | 5,836.44  | 5,836.44          | 3,769.25         | 10,000.00           | 57,497.23                         |              | 14.24 |          |  |                                  |  |
| 24 : 2203                                  | 38,376.14               |                | 8.20     |          | 55,330.54   | 10,591.74 | 10,591.74         | 4,071.50         | 15,000.00           | 68,039.38                         |              | 14.53 |          |  |                                  |  |
| 25 : 2204                                  | 26,218.25               |                | 5.56     |          | 36,282.33   | 5,484.56  | 5,484.56          | 1,571.50         | 5,000.00            | 38,274.31                         |              | 8.11  |          |  |                                  |  |
| 26 : 2205                                  | 17,638.25               |                | 5.01     |          | 22,977.74   | 6,010.38  | 6,010.38          | 1,701.20         | 10,000.00           | 35,349.83                         |              | 10.05 |          |  |                                  |  |
| 27 : 2208                                  | 43,015.89               |                | 10.31    |          | 51,093.18   | 23,145.87 | 23,145.87         | 1,596.50         | 5,000.00            | 72,758.26                         |              | 17.44 |          |  |                                  |  |
| 28 : 2209                                  | 30,286.08               |                | 6.92     |          | 38,539.07   | 3,270.54  | 3,270.54          | 976.01           |                     | 34,532.63                         |              | 7.89  |          |  |                                  |  |
| 29 : 2303                                  | 32,532.49               |                | 6.85     |          | 56,634.98   | 8,959.03  | 8,959.03          | 3,211.96         | 15,000.00           | 59,703.48                         |              | 12.57 |          |  |                                  |  |



FROM: 7/01/2023  
 TO: 6/30/2024  
 (Month, Day and Year)  
 (Month, Day and Year)

EQUIPMENT COST REPORT (Continuation sheet)

| EQUIPMENT OPERATION COST(Cont'd) |                         |                |          | REPAIR COST |           |                   | OTHER COST       |                     |                                   | ANNUAL COST  |          |  |
|----------------------------------|-------------------------|----------------|----------|-------------|-----------|-------------------|------------------|---------------------|-----------------------------------|--------------|----------|--|
| Line # : Eqp #                   | SUBTOTAL OPERATION COST | OPERATION COST |          | Labor       | Parts     | Total Repair Cost | Indirect Expense | Depreciation Charge | Total Cost All Items Columns 7-20 | AVERAGE COST |          |  |
|                                  |                         | Per Mile       | Per Hour |             |           |                   |                  |                     |                                   | Per Mile     | Per Hour |  |
|                                  | (13)                    | (14)           | (15)     | (16)        | (17)      | (18)              | (19)             | (20)                | (21)                              | (22)         | (23)     |  |
| 30 : 2306                        | 30,215.84               |                | 6.25     | 44,683.04   | 2,210.39  | 2,210.39          | 2,474.45         | 10,000.00           | 44,900.68                         |              | 9.28     |  |
| 31 : 2307                        | 12,339.00               |                | 3.81     | 14,879.12   | 2,797.77  | 2,797.77          | 911.95           |                     | 16,048.72                         |              | 4.95     |  |
| 32 : 2310                        | 25,152.18               |                | 5.11     | 55,289.87   | 3,973.20  | 3,973.20          | 3,711.95         | 20,000.00           | 52,837.33                         |              | 10.73    |  |
| 33 : 2311                        | 30,091.85               |                |          | 57,997.80   | 1,394.31  | 1,394.31          | 6,179.45         | 20,000.00           | 57,665.61                         |              |          |  |
| 34 : 4001                        | 3,214.82                | 0.04           |          | 14,826.87   | 221.10    | 221.10            | 1,170.75         | 10,000.00           | 14,606.67                         | 0.20         |          |  |
| 35 : 4002                        | 15,444.84               | 0.30           |          | 25,483.98   | 10,335.94 | 10,335.94         | 760.75           | 5,000.00            | 31,541.53                         | 0.61         |          |  |
| 36 : 4005A                       | 83.97                   |                |          | 383.10      |           | 383.10            | 299.13           |                     | 766.20                            |              |          |  |
| 37 : 4006                        | 2,452.78                |                | 6.44     | 3,363.53    |           | 3,363.53          | 910.75           |                     | 6,727.06                          |              | 17.66    |  |
| 38 : 4006B                       | 174.86                  |                |          | 1,930.46    | 174.86    | 2,105.32          |                  |                     | 2,280.18                          |              |          |  |
| 39 : 4008                        | 1,631.20                | 0.09           |          | 2,940.45    | 242.47    | 3,182.92          | 996.50           |                     | 5,810.62                          | 0.33         |          |  |
| 40 : 4009                        | 1,169.63                | 0.06           |          | 2,121.13    | 152.26    | 2,273.39          | 951.50           |                     | 4,394.52                          | 0.21         |          |  |
| 41 : 4010                        | 462.31                  | 0.09           |          | 1,023.01    |           | 1,023.01          | 510.75           |                     | 1,996.07                          | 0.38         |          |  |
| 42 : 4015                        | 255.54                  | 0.10           |          | 1,652.51    |           | 1,652.51          | 1,146.50         | 10,000.00           | 13,054.55                         | 4.89         |          |  |
| 43 : 4016                        | 2,787.30                | 0.36           |          | 3,715.42    | 683.68    | 4,399.10          | 573.25           |                     | 7,759.65                          | 0.99         |          |  |
| 44 : 4017                        | 681.99                  | 0.18           |          | 12,790.51   | 130.99    | 130.99            | 2,073.25         | 10,000.00           | 12,886.23                         | 3.35         |          |  |
| 45 : 4017 A                      | 1,955.75                |                | 12.70    | 4,102.32    | 1,171.12  | 5,273.44          | 2,073.25         |                     | 9,302.44                          |              | 60.41    |  |
| 46 : 4019                        | 2,232.59                | 0.09           |          | 13,894.54   |           |                   | 1,651.95         | 10,000.00           | 13,884.54                         | 0.54         |          |  |
| 47 : 4020                        | 1,456.26                | 0.03           |          | 7,690.21    | 142.09    | 7,832.30          | 1,184.00         | 5,000.00            | 15,472.56                         | 0.31         |          |  |
| 48 : 4021                        | 25,433.54               | 0.00           |          | 38,192.56   | 5,957.93  | 5,957.93          | 971.63           | 5,000.00            | 37,363.10                         | 0.01         |          |  |
| 49 : 4021A                       | 665.54                  |                |          | 1,700.58    | 113.74    | 1,814.32          | 586.63           |                     | 3,066.49                          |              |          |  |
| 50 : 4022                        | 27,627.21               | 0.21           |          | 35,711.80   | 5,181.39  | 5,181.39          | 794.13           |                     | 33,602.73                         | 0.26         |          |  |
| 51 : 4022A                       | 1,427.16                |                |          | 3,045.94    | 1,212.16  | 4,258.10          | 599.13           |                     | 6,284.39                          |              |          |  |
| 52 : 4023                        | 9,926.88                | 0.31           |          | 16,671.61   | 701.73    | 701.73            | 991.63           | 5,000.00            | 16,620.24                         | 0.51         |          |  |
| 53 : 4023A                       |                         |                |          | 5,599.13    |           | 5,599.13          | 599.13           | 5,000.00            | 11,198.26                         |              |          |  |
| 54 : 4023B                       | 46.19                   |                |          | 6,968.08    |           | 6,968.08          | 1,427.83         | 5,000.00            | 13,442.10                         |              |          |  |
| 55 : 4024                        | 5,484.73                | 0.07           |          | 6,208.86    | 37.04     | 6,245.90          | 724.13           |                     | 12,454.76                         | 0.17         |          |  |
| 56 : 4025                        | 9,864.33                |                |          | 12,090.32   | 5,755.74  | 5,755.74          | 1,406.50         |                     | 17,026.57                         |              |          |  |
| 57 : 4026                        | 1,854.99                |                |          | 7,300.99    | 28.97     | 7,329.96          | 886.63           | 2,500.00            | 12,571.58                         |              |          |  |
| 58 : 4027                        | 250.80                  |                | 5.57     | 310.63      |           | 310.63            | 59.83            |                     | 621.26                            |              | 13.81    |  |



## EQUIPMENT COST REPORT (Continuation sheet)

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 FROM: 7/01/2023  
 TO: 6/30/2024

| EQUIPMENT OPERATION COST(Cont'd) |                         |                |          | REPAIR COST |          |                   | OTHER COST       |                     | ANNUAL COST                       |              |          |
|----------------------------------|-------------------------|----------------|----------|-------------|----------|-------------------|------------------|---------------------|-----------------------------------|--------------|----------|
| Line # : Eqp #                   | SUBTOTAL OPERATION COST | OPERATION COST |          | Labor       | Parts    | Total Repair Cost | Indirect Expense | Depreciation Charge | Total Cost All Items Columns 7-20 | AVERAGE COST |          |
|                                  |                         | Per Mile       | Per Hour |             |          |                   |                  |                     |                                   | Per Mile     | Per Hour |
|                                  | (13)                    | (14)           | (15)     | (16)        | (17)     | (18)              | (19)             | (20)                | (21)                              | (22)         | (23)     |
| 59 : 4100                        | 2,948.32                | 0.13           |          | 3,700.32    | 99.95    | 3,800.27          | 602.15           |                     | 7,350.74                          | 0.33         |          |
| 60 : 4101                        | 1,982.89                | 0.28           |          | 2,984.19    |          | 2,984.19          | 782.15           |                     | 5,749.23                          | 0.81         |          |
| 61 : 4102                        | 3,063.27                | 8.27           |          | 5,469.72    | 2,809.96 | 8,279.68          | 857.15           |                     | 12,190.10                         | 33.04        |          |
| 62 : 4103                        | 4,376.74                | 0.07           |          | 8,450.89    | 1,391.36 | 9,842.25          | 782.15           | 2,500.00            | 17,501.14                         | 0.28         |          |
| 63 : 4104                        | 5,070.30                | 0.36           |          | 11,385.28   | 101.67   | 101.67            | 663.76           | 5,000.00            | 10,835.73                         | 0.77         |          |
| 64 : 4105                        | 21,390.20               | 0.28           |          | 37,246.79   | 4,992.74 | 4,992.74          | 2,782.15         | 10,000.00           | 39,165.09                         | 0.52         |          |
| 65 : 4105A                       |                         |                |          | 150.57      |          | 150.57            |                  |                     | 150.57                            |              |          |
| 66 : 4107                        | 17,857.33               | 0.21           |          | 24,052.08   | 1,502.82 | 1,502.82          | 3,956.80         |                     | 23,316.95                         | 0.27         |          |
| 67 : 4107A                       | 68.04                   |                |          | 106.94      |          | 106.94            |                  |                     | 174.98                            |              |          |
| 68 : 4108                        | 9,880.91                | 0.19           |          | 11,877.13   | 604.51   | 604.51            | 566.07           |                     | 11,051.49                         | 0.21         |          |
| 69 : 4200                        | 1,889.75                | 0.07           |          | 2,481.90    |          | 2,481.90          | 592.15           |                     | 4,963.80                          | 0.19         |          |
| 70 : 4202                        | 18,688.91               | 0.38           |          | 27,085.16   | 2,562.71 | 2,562.71          | 1,346.50         | 5,000.00            | 27,598.12                         | 0.56         |          |
| 71 : 4203                        | 3,039.20                | 0.10           |          | 5,329.88    | 1,545.36 | 6,875.24          | 1,011.50         |                     | 10,925.94                         | 0.35         |          |
| 72 : 4205                        | 834.20                  | 0.04           |          | 1,976.46    | 98.58    | 2,075.04          | 946.50           |                     | 3,855.74                          | 0.18         |          |
| 73 : 4207                        | 189.50                  | 0.01           |          | 189.50      |          | 189.50            |                  |                     | 379.00                            | 0.01         |          |
| 74 : 4208                        | 12,511.80               | 0.68           |          | 71,067.34   | 599.75   | 599.75            | 5,784.23         | 50,000.00           | 68,895.78                         | 3.75         |          |
| 75 : 4209                        | 2,739.29                | 0.04           |          | 10,079.68   | 331.83   | 331.83            | 1,346.50         | 5,000.00            | 9,417.62                          | 0.15         |          |
| 76 : 4210                        | 1,682.19                | 0.02           |          | 4,166.15    |          | 4,166.15          | 446.63           | 2,000.00            | 8,294.97                          | 0.09         |          |
| 77 : 4211                        | 3,768.07                | 0.33           |          | 10,045.73   |          |                   | 508.94           | 5,000.00            | 9,277.01                          | 0.81         |          |
| 78 : 4301                        | 1,434.90                | 0.04           |          | 2,826.31    | 7.77     | 2,834.08          | 349.45           | 1,000.00            | 5,618.43                          | 0.14         |          |
| 79 : 4302                        | 952.04                  | 0.05           |          | 1,276.60    | 170.24   | 1,446.84          | 184.72           |                     | 2,583.60                          | 0.14         |          |
| 80 : 4303                        | 2,603.91                | 0.09           |          | 4,067.38    | 370.48   | 4,437.86          | 182.77           | 822.00              | 8,046.54                          | 0.29         |          |
| 81 : 4306                        | 1,769.40                | 0.28           |          | 3,662.98    | 779.55   | 4,442.53          | 474.45           |                     | 6,686.38                          | 1.07         |          |
| 82 : 4307                        | 12,386.78               | 0.21           |          | 16,993.85   | 3,022.09 | 3,022.09          | 474.45           |                     | 15,863.32                         | 0.27         |          |
| 83 : 4307A                       |                         |                |          | 18.50       |          | 18.50             |                  |                     | 18.50                             |              |          |
| 84 : 4308                        | 25,637.06               | 0.32           |          | 52,888.31   | 6,581.98 | 6,581.98          | 1,749.45         | 20,000.00           | 53,968.49                         | 0.68         |          |
| 85 : 4309                        | 1,582.98                | 0.02           |          | 9,698.80    | 91.30    | 9,790.10          | 512.22           | 7,500.00            | 19,385.30                         | 0.22         |          |
| 86 : 4310                        | 261.17                  | 0.02           |          | 967.51      | 87.92    | 1,055.43          | 499.45           |                     | 1,816.05                          | 0.14         |          |
| 87 : 4322                        | 6,546.44                | 0.13           |          | 18,165.55   | 449.83   | 449.83            | 728.54           | 10,000.00           | 17,724.81                         | 0.34         |          |



## EQUIPMENT COST REPORT (Continuation sheet)

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FROM: 7/01/2023  
(Month, Day and Year)

TO: 6/30/2024  
(Month, Day and Year)

| EQUIPMENT OPERATION COST(Cont'd) |                         |                |      |      | REPAIR COST |       |                   | OTHER COST       |                     |                                   | ANNUAL COST  |       |      |
|----------------------------------|-------------------------|----------------|------|------|-------------|-------|-------------------|------------------|---------------------|-----------------------------------|--------------|-------|------|
| Line # : Eqp #                   | SUBTOTAL OPERATION COST | OPERATION COST |      |      | Labor       | Parts | Total Repair Cost | Indirect Expense | Depreciation Charge | Total Cost All Items Columns 7-20 | AVERAGE COST |       |      |
|                                  |                         | (13)           | (14) | (15) |             |       |                   |                  |                     |                                   | (21)         | (22)  | (23) |
| 88 : 5007                        |                         |                |      |      | 1,438.63    |       | 1,438.63          | 938.63           | 500.00              | 2,877.26                          |              | 63.94 |      |
| 89 : 5011                        | 56.12                   |                |      |      | 952.62      |       | 952.62            | 896.50           | 200.00              | 2,105.24                          |              |       |      |
| 90 : 5020                        |                         |                |      |      | 236.63      |       | 236.63            | 236.63           |                     | 473.26                            |              |       |      |
| 91 : 5104                        |                         |                |      |      | 1,155.54    |       | 1,155.54          | 155.54           | 1,000.00            | 2,311.08                          |              |       |      |
| 92 : 5105                        |                         |                |      |      | 149.92      |       | 149.92            | 149.92           | 75.00               | 374.84                            |              |       |      |
| 93 : 5204                        | 19.99                   |                |      |      | 322.06      |       | 322.06            | 302.07           | 500.00              | 1,144.12                          |              |       |      |
| 94 : 5304                        | 30.02                   |                |      |      | 164.07      |       | 164.07            | 134.05           | 500.00              | 828.14                            |              |       |      |
| 95 : 6001                        |                         |                |      |      | 226.63      |       | 226.63            | 226.63           |                     | 453.26                            |              |       |      |
| 96 : 6003                        | 20.00                   |                |      | 0.15 | 1,161.50    |       | 1,161.50          | 1,141.50         |                     | 2,323.00                          |              | 17.21 |      |
| 97 : 6004                        |                         |                |      |      | 236.63      |       | 236.63            | 236.63           |                     | 473.26                            |              |       |      |
| 98 : 6005                        |                         |                |      |      | 908.25      |       | 908.25            | 908.25           |                     | 1,816.50                          |              |       |      |
| 99 : Rental CA                   | 3,138.93                |                |      | 1.21 | 3,231.75    |       | 3,231.75          |                  |                     | 6,370.68                          |              | 2.46  |      |