

**KENO FUNDS USED FOR COMMUNITY BETTERMENT
SINCE INCEPTION**

	<u>Budgeted Amount</u>	<u>Actual Amount</u>	
1990-1991	\$50,000.00	\$50,000.00	General Fund - Tax Relief
1991-1992	\$217,000.00	\$148,197.54	Road & Bridge Fund
	\$45,000.00	\$30,000.00	General Fund
	\$50,000.00	\$50,000.00	Central Communications Fund
	\$13,000.00	\$13,000.00	Juvenile Detention Fund
	<u>\$325,000.00</u>	<u>\$241,197.54</u>	
1992-1993	\$50,000.00	\$50,000.00	Health Fund
	\$123,016.81	\$123,016.84	General Fund
	\$143,802.40	\$143,802.37	Road & Bridge Fund
	\$50,000.00	\$50,000.00	Central Communications Fund
	\$100,000.00	\$100,000.00	Juvenile Detention Fund
	\$20,000.00	\$20,000.00	Noxious Weed Control Fund
	\$0.00	\$35,000.00	Bond Fund
	<u>\$486,819.21</u>	<u>\$521,819.21</u>	
1993-1994	\$25,000.00	\$25,000.00	Health Fund
	\$245,000.00	\$245,000.00	General Fund
	\$60,000.00	\$60,000.00	Road & Bridge Fund
	\$50,000.00	\$50,000.00	Juvenile Detention Fund
	\$20,000.00	\$20,000.00	Noxious Weed Control Fund
	\$0.00	\$65,000.00	Central Communications Fund
	<u>\$400,000.00</u>	<u>\$465,000.00</u>	
1994-1995	\$53,000.00	\$53,000.00	General Fund - Sheriff's Patrol Cars
	\$20,000.00	\$20,000.00	General Fund - Telephone replacement
	\$275,500.00	\$175,500.00	General Fund - Tax relief
	\$223,000.00	\$223,000.00	Road & Bridge Fund
	\$20,000.00	\$20,000.00	Noxious Weed Control Fund
	\$8,500.00	\$8,500.00	Airport Fund
	\$0.00	\$100,000.00	Juvenile Detention Fund
	<u>\$600,000.00</u>	<u>\$600,000.00</u>	
1995-1996	\$25,000.00	\$25,000.00	General Fund - Runaway Youth Shelter
	\$20,000.00	\$20,000.00	General Fund - Mainframe computer
	\$14,000.00	\$14,000.00	General Fund - Handibus van
	\$5,000.00	\$0.00	General Fund - Cadastral mapping equip
	\$55,000.00	\$44,500.00	General Fund - Generator & ventilation sys. - jail
	\$7,200.00	\$7,200.00	General Fund - Indian council transportation
	\$43,500.00	\$43,500.00	General Fund - Ambulance contract
	\$40,000.00	\$0.00	General Fund - Courthouse security
	\$30,000.00	\$0.00	General Fund - Update child support records
	\$4,500.00	\$0.00	General Fund - Land evaluation board
	\$10,000.00	\$0.00	General Fund - Courthouse remodeling project
	\$300,000.00	\$300,000.00	Road & Bridge Fund - bridges, road equip
	\$11,140.00	\$11,140.00	Noxious Weed Control Fund - Chemicals & spray equip
	\$25,000.00	\$25,000.00	Health Fund - Nurses contract
	\$9,660.00	\$9,660.00	WING - Drug enforcement
	\$0.00	\$6,000.00	ADA Fund - Sidewalk for Handicap Access
	<u>\$600,000.00</u>	<u>\$506,000.00</u>	
1996-1997	\$25,000.00	\$25,000.00	General Fund - Runaway Youth Shelter
	\$11,500.00	\$11,500.00	General Fund - Recycling sprinkler system
	\$117,000.00	\$65,000.00	General Fund - 800 Mhz. radio system

	\$43,500.00	\$43,500.00	General Fund - Ambulance contract
	\$7,200.00	\$7,200.00	General Fund - Indian council transportation
	\$1,300.00	\$1,300.00	General Fund - Courthouse remodeling project
	\$250,000.00	\$250,000.00	Road & Bridge Fund - bridges, road surfacing
	\$12,000.00	\$12,000.00	Noxious Weed Control Fund - Chemicals & insect control
	\$25,000.00	\$25,000.00	Health Fund - Nurses contract
	\$7,500.00	\$7,500.00	WING - Drug enforcement
	<u>\$500,000.00</u>	<u>\$448,000.00</u>	

1997-1998	\$25,000.00	\$25,000.00	General Fund - Runaway Youth Shelter
	\$8,000.00	\$8,000.00	General Fund - In Car Video - Patrol cars
	\$12,000.00	\$12,000.00	General Fund - Sheriff Reserves Program
	\$48,000.00	\$48,000.00	General Fund - Election Voting Machine
	\$43,500.00	\$43,500.00	General Fund - Ambulance contract
	\$7,200.00	\$7,200.00	General Fund - Indian council transportation
	\$61,770.00	\$61,770.00	General Fund - Courthouse remodeling project
	\$3,800.00	\$3,800.00	General Fund - Mental Health Board Recording equip
	\$35,000.00	\$35,000.00	General Fund - Twin Cities Development
	\$500.00	\$500.00	General Fund - Trailer for Mutual Aid Water rescue
	\$2,500.00	\$2,500.00	General Fund - CASA - Court Apptd. Special Advocate
	\$185,000.00	\$185,000.00	Road & Bridge Fund - bridges, road surfacing
	\$15,000.00	\$15,000.00	Noxious Weed Control Fund - Chemicals & insect control
	\$20,000.00	\$20,000.00	Health Fund - Nurses contract
	\$2,000.00	\$2,000.00	Health Fund - Predatory Animal Control
	\$70,730.00	\$70,730.00	WING - Drug enforcement
	<u>\$540,000.00</u>	<u>\$540,000.00</u>	

1998-1999	\$25,000.00	\$0.00	General Fund - Runaway Youth Shelter
	\$8,000.00	\$0.00	General Fund - In Car Video - Patrol cars
	\$6,000.00	\$0.00	General Fund - Humane Society
	\$43,500.00	\$0.00	General Fund - Ambulance contract
	\$2,500.00	\$0.00	General Fund - CASA - Court Apptd. Special Advocate
	\$35,000.00	\$0.00	General Fund - Twin Cities Development
	\$29,000.00	\$0.00	General Fund - General Tax Relief
	\$7,200.00	\$0.00	General Fund - Indian council transportation
	\$35,800.00	\$0.00	General Fund - Courthouse remodeling project
	\$150,000.00	\$125,000.00	Road & Bridge Fund - bridges, road surfacing
	\$15,000.00	\$15,000.00	Noxious Weed Control Fund - Chemicals & insect control
	\$20,000.00	\$20,000.00	Health Fund - Nurses contract
	\$23,000.00	\$23,000.00	WING - Drug enforcement
	\$25,000.00	\$25,000.00	Airport Fund - General operations
	<u>\$425,000.00</u>	<u>\$208,000.00</u>	

1999-2000	\$25,000.00	\$25,000.00	General Fund - Runaway Youth Shelter
	\$50,000.00	\$50,000.00	General Fund - Sheriff patrol cars
	\$6,000.00	\$6,000.00	General Fund - Humane Society
	\$43,500.00	\$43,500.00	General Fund - Ambulance contract
	\$2,500.00	\$2,500.00	General Fund - CASA - Court Apptd. Special Advocate
	\$2,000.00	\$2,000.00	General Fund - Carpenter Center
	\$2,000.00	\$2,000.00	General Fund - Capstone youth project
	\$35,000.00	\$35,000.00	General Fund - Twin Cities Development
	\$65,400.00	\$35,400.00	General Fund - General Tax Relief
	\$7,200.00	\$7,200.00	General Fund - Indian council transportation
	\$48,000.00	\$48,000.00	General Fund - Courthouse remodeling project
	\$125,000.00	\$125,000.00	General Fund - computer equipment and wiring
	\$150,000.00	\$150,000.00	Road & Bridge Fund - bridges, road surfacing
	\$20,000.00	\$20,000.00	Health Fund - Nurses contract
	\$0.00	\$30,000.00	Central Communications - general operations
	<u>\$581,600.00</u>	<u>\$581,600.00</u>	

2000-2001	\$25,000.00	\$25,000.00	General Fund - Runaway Youth Shelter
	\$25,600.00	\$25,600.00	General Fund - Humane Society
	\$31,000.00	\$0.00	General Fund - Ambulance contract
	\$5,200.00	\$0.00	General Fund - CASA - Court Apptd. Special Advocate
	\$3,000.00	\$0.00	General Fund - Capstone youth project
	\$35,000.00	\$0.00	General Fund - Twin Cities Development
	\$7,200.00	\$0.00	General Fund - Indian council transportation
	\$48,000.00	\$21,400.00	General Fund - Office of Human Development
	\$150,000.00	\$150,000.00	Road & Bridge Fund - motor grader & paint striping mach.
	\$20,000.00	\$20,000.00	Health Fund - Nurses contract
	<u>\$350,000.00</u>	<u>\$242,000.00</u>	
2001-2002	\$12,500.00	\$12,500.00	General Fund - Runaway Youth Shelter
	\$12,000.00	\$12,000.00	General Fund - Humane Society
	\$43,500.00	\$3,190.00	General Fund - Ambulance contract
	\$35,000.00	\$35,000.00	General Fund - Project Impact
	\$72,390.00	\$72,390.00	General Fund - Mental Health & Substance Abuse Treatment
	\$6,000.00	\$6,000.00	General Fund - Indian council transportation
	\$49,800.00	\$49,800.00	General Fund - Office of Human Development
	\$9,120.00	\$9,120.00	General Fund - Area Agency on Aging
	\$100,000.00	\$100,000.00	Road & Bridge Fund - motor grader
	\$20,000.00	\$20,000.00	Health Fund - Nurses contract
	<u>\$360,310.00</u>	<u>\$320,000.00</u>	
2002-2003	\$50,000.00	\$50,000.00	General Fund - Economic Development
	\$3,000.00	\$0.00	General Fund - Court Appointed Special Advocate
	\$45,000.00	\$45,000.00	General Fund - Office of Human Development
	\$17,700.00	\$0.00	General Fund - Humane Society
	\$9,600.00	\$5,000.00	General Fund - Area Agency on Aging
	\$7,200.00	\$0.00	General Fund - Indian council transportation
	\$30,000.00	\$0.00	General Fund - Mental Health and Substance Abuse
	\$43,500.00	\$0.00	General Fund - Ambulance Contract
	\$85,000.00	\$85,000.00	Road & Bridge Fund - motor grader
	\$20,000.00	\$20,000.00	Health Fund - Nurses contract
	<u>\$311,000.00</u>	<u>\$205,000.00</u>	
2003-2004	\$50,000.00	\$50,000.00	General Fund - Economic Development
	\$5,000.00	\$5,000.00	General Fund - Heartland Express
	\$7,200.00	\$7,200.00	General Fund - Indian council transportation
	\$23,100.00	\$23,100.00	General Fund - Mental Health and Substance Abuse
	\$43,500.00	\$43,500.00	General Fund - Ambulance Contract
	\$8,200.00	\$8,200.00	Juvenile Detention Fund - computer server
	\$40,000.00	\$40,000.00	Communications Center Fund - digital voice logging system
	\$20,000.00	\$20,000.00	Health Fund - Nurses contract
	<u>\$197,000.00</u>	<u>\$197,000.00</u>	
2004-2005	\$50,000.00	\$50,000.00	General Fund - Economic Development
	\$43,500.00	\$43,500.00	General Fund - Ambulance Contract
	\$20,000.00	\$20,000.00	General Fund - District court video equipment
	\$7,200.00	\$7,200.00	General Fund - Indian council transportation
	\$55,000.00	\$29,300.00	General Fund - Sheriff dept. vehicles
	\$14,800.00	\$0.00	General Fund - Alcoholism Services Act
	\$130,000.00	\$130,000.00	Road & Bridge Dept. - motor grader
	\$20,000.00	\$20,000.00	Health Fund - Nurses contract
<u>\$340,500.00</u>	<u>\$300,000.00</u>		
2005-2006	\$50,000.00	\$50,000.00	General Fund - Economic Development
	\$26,000.00	\$26,000.00	General Fund - Animal Control Contract
	\$10,000.00	\$10,000.00	General Fund - County Court Computer Equipment
	\$7,200.00	\$7,200.00	General Fund - Indian council transportation

	\$50,000.00	\$50,000.00	General Fund - Sheriff dept. vehicles
	\$24,000.00	\$24,000.00	General Fund - Alcoholism Services Act
	\$58,300.00	\$58,300.00	General Fund - Court Appointed Attorneys
	\$20,000.00	\$20,000.00	Health Fund - Nurses contract
	<u>\$245,500.00</u>	<u>\$245,500.00</u>	
2006-2007	\$50,000.00	\$50,000.00	General Fund - Economic Development
	\$26,000.00	\$26,000.00	General Fund - Animal Control Contract
	\$5,000.00	\$5,000.00	General Fund - Panhandle Youth Shelter
	\$139,432.00	\$139,432.00	General Fund - Mental Health Services Act
	\$7,200.00	\$7,200.00	General Fund - Indian council transportation
	\$24,000.00	\$24,000.00	General Fund - Alcoholism Services Act
	\$143,368.00	\$143,368.00	General Fund - Court Appointed Attorneys
	\$20,000.00	\$20,000.00	Health Fund - Nurses contract
	<u>\$415,000.00</u>	<u>\$415,000.00</u>	
2007-2008	\$50,000.00	\$50,000.00	General Fund - Economic Development
	\$26,000.00	\$26,000.00	General Fund - Animal Control Contract
	\$5,000.00	\$5,000.00	General Fund - Panhandle Youth Shelter
	\$100,000.00	\$100,000.00	General Fund - Mental Health Services Act
	\$7,200.00	\$7,200.00	General Fund - Indian council transportation
	\$24,000.00	\$24,000.00	General Fund - Alcoholism Services Act
	\$127,800.00	\$127,800.00	General Fund - Court Appointed Attorneys
	\$15,000.00	\$15,000.00	WING/County Attorney - PIN Software for Crime investigations
	\$20,000.00	\$20,000.00	Health Fund - Nurses contract
	<u>\$375,000.00</u>	<u>\$375,000.00</u>	
2008-2009	\$50,000.00	\$50,000.00	General Fund - Economic Development
	\$25,000.00	\$25,000.00	General Fund - Animal Control Contract
	\$5,000.00	\$5,000.00	General Fund - Panhandle Youth Shelter
	\$146,300.00	\$146,300.00	General Fund - Mental Health Services Act
	\$7,200.00	\$7,200.00	General Fund - Indian council transportation
	\$20,000.00	\$20,000.00	General Fund - Alcoholism Services Act
	\$125,000.00	\$125,000.00	General Fund - Court Appointed Attorneys
	\$1,500.00	\$1,500.00	General Fund - CASA
	\$20,000.00	\$20,000.00	Health Fund - Nurses contract
	<u>\$400,000.00</u>	<u>\$400,000.00</u>	
2009-2010	\$50,000.00	\$25,000.00	General Fund - Economic Development
	\$25,000.00	\$15,000.00	General Fund - Animal Control Contract
	\$5,000.00	\$2,500.00	General Fund - Panhandle Youth Shelter
	\$146,300.00	\$73,000.00	General Fund - Mental Health Services Act
	\$7,200.00	\$3,000.00	General Fund - Indian council transportation
	\$20,000.00	\$10,000.00	General Fund - Alcoholism Services Act
	\$125,000.00	\$65,000.00	General Fund - Court Appointed Attorneys
	\$1,500.00	\$1,500.00	General Fund - CASA
	\$20,000.00	\$20,000.00	Health Fund - Nurses contract
	<u>\$400,000.00</u>	<u>\$215,000.00</u>	