

601	Scotts Bluff County County Board	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	126,954.12	126,954.12	126,954.12	126,955.00	126,955.00	126,955.00
1-0802	Insurance Premium - Health	49,238.36	58,020.00	56,100.00	57,000.00	57,000.00	57,000.00
1-0803	Insurance Premium - Group Life	312.36	328.88	340.68	350.00	350.00	350.00
1-0804	Insurance Premium - Dental	540.00	540.00	540.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	1,800.00	1,500.00	1,800.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	8,569.20	8,569.20	8,569.20	8,569.46	8,569.00	8,569.00
1-1000	Social Security	8,732.54	8,317.83	8,050.24	9,712.06	9,712.00	9,712.00
Total		196,146.58	204,230.03	202,354.24	204,326.52	204,326.00	204,326.00
2-0100	Postal Services	100.50	244.71	102.15	350.00	350.00	350.00
2-0200	Telephone Services	-	-	-	-	-	-
2-1700	Travel Expenses	1,444.82	1,201.70	835.38	3,000.00	3,000.00	3,000.00
2-1704	Mileage allowance	3,960.43	2,335.93	2,424.04	4,500.00	4,500.00	4,500.00
2-1801	Dues, Sub, Registration, Etc.	240.00	470.00	1,720.00	2,000.00	2,000.00	2,000.00
2-2515	Contractual Services	-	-	-	-	-	-
2-7000	Microfilming/Photostat	-	-	-	-	-	-
Total		5,745.75	4,252.34	5,081.57	9,850.00	9,850.00	9,850.00
3-0101	Supplies - Office	148.19	266.43	492.89	150.00	150.00	150.00
3-0118	Stationery/Envelopes	-	-	157.00	-	-	-
Total		148.19	266.43	649.89	150.00	150.00	150.00
Account Total		202,040.52	208,748.80	208,085.70	214,326.52	214,326.00	214,326.00

602	Scotts Bluff County County Clerk	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	62,730.96	64,142.43	66,066.78	69,883.49	69,052.00	69,052.00
1-0201	Deputys Salary - Chief	-	51,313.98	52,786.27	55,906.79	55,241.60	55,241.60
1-0305	Regular Salary - Clerical	93,832.46	71,151.97	46,496.66	78,336.15	78,336.15	78,336.15
1-0405	Part Time Salary - Clerical	-	-	17,164.53	-	-	-
1-0802	Insurance Premium - Health	27,060.36	43,273.00	33,660.00	44,880.00	45,600.00	45,600.00
1-0803	Insurance Premium - Group Life	254.40	249.64	203.52	300.00	300.00	300.00
1-0804	Insurance Premium - Dental	540.00	570.00	540.00	720.00	720.00	720.00
1-0807	H.S.A. Contributions	1,425.00	600.00	775.00	900.00	900.00	900.00
1-0901	Retirement - County Share	10,568.03	12,596.11	11,858.37	13,778.53	13,677.51	13,677.51
1-1000	Social Security	10,639.96	13,374.05	13,049.21	15,615.67	15,501.18	15,501.18
Total		207,051.17	257,271.18	242,600.34	280,320.63	279,328.44	279,328.44
2-0100	Postal Services	118.45	40.38	155.90	150.00	150.00	150.00
2-0200	Telephone Services	65.62	107.32	110.43	150.00	150.00	150.00
2-0700	Employee Surety Bond	-	40.00	-	-	-	-
2-1200	Office Equipment Repair	-	-	-	100.00	100.00	100.00
2-1700	Travel Expenses	-	-	-	1,500.00	1,500.00	1,500.00
2-1701	Meals	86.63	-	-	500.00	500.00	500.00
2-1702	Lodging	878.04	23.54	418.94	2,000.00	2,000.00	2,000.00
2-1704	Mileage Allowance	885.35	209.97	-	750.00	750.00	750.00
2-1801	Dues, Sub, Registration, Etc.	225.00	460.00	525.00	1,000.00	1,000.00	1,000.00
2-2000	Printing & Publishing	91.67	276.05	-	200.00	200.00	200.00
2-2544	Maintenance	42.53	363.44	76.56	375.00	375.00	375.00
2-9900	Miscellaneous	-	234.00	575.50	100.00	100.00	100.00
Total		2,393.29	1,754.70	1,862.33	6,825.00	6,825.00	6,825.00
3-0101	Supplies - Office	2,443.66	2,221.45	1,142.09	2,000.00	2,000.00	2,000.00
3-0118	Stationery/Envelopes	-	354.40	-	200.00	200.00	200.00
Total		2,443.66	2,575.85	1,142.09	2,200.00	2,200.00	2,200.00
5-0500	Office Equipment	-	669.43	4,279.00	5,000.00	5,000.00	5,000.00
Account Total		211,888.12	262,271.16	249,883.76	294,345.63	293,353.44	293,353.44
Revenue Summary							
371-03	Misc. Fees	2,924.05	3,938.55	3,949.80	4,000.00	4,000.00	4,000.00
371-04	Ad Fees - Liquor License	120.62	101.56	104.67	125.00	125.00	125.00
371-05	Marriage License Fees	4,050.00	5,325.00	5,125.00	5,000.00	5,000.00	5,000.00
Total Revenue		7,094.67	9,365.11	9,179.47	9,125.00	9,125.00	9,125.00
Net Tax Requirement		204,793.45	252,906.05	240,704.29	285,220.63	284,228.44	284,228.44

603	Scotts Bluff County County Treasurer	Actual Expenditures 2018-2019	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	62,206.50	62,730.96	64,142.43	66,066.78	68,219.70	69,052.00	69,052.00
1-0201	Deputy's Salary	52,211.24	50,184.84	51,313.98	52,853.43	54,575.76	55,241.60	55,241.60
1-0305	Regular Salary - Clerical	312,564.99	302,834.37	308,571.55	311,753.08	325,276.78	337,475.00	337,475.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-	-
1-0415	Vehicle Inspection Salary	5,591.25	5,797.50	4,582.50	6,446.25	6,825.00	6,825.00	6,825.00
1-0500	Overtime	-	105.08	-	-	-	-	-
1-0802	Insurance Premium - Health	185,816.28	168,341.28	138,281.00	134,640.00	134,640.00	136,800.00	136,800.00
1-0803	Insurance Premium - Group Life	771.68	803.86	829.45	856.92	871.20	871.20	871.20
1-0804	Insurance Premium - Dental	1,965.00	1,965.00	1,815.00	1,725.00	1,800.00	1,800.00	1,800.00
1-0807	H.S.A. Contributions	6,550.00	4,950.00	3,025.00	3,300.00	3,600.00	3,600.00	3,600.00
1-0901	Retirement	28,993.15	28,360.51	28,931.25	29,505.66	30,244.88	31,630.00	31,630.00
1-1000	Social Security	30,096.41	29,025.92	29,877.32	30,646.23	34,277.53	35,847.00	35,847.00
1-1500	Unemployment Contributions	-	-	-	-	-	-	-
Total		686,766.50	655,099.32	631,369.48	637,793.35	660,330.85	679,141.80	679,141.80
2-0100	Postal Services	4,789.97	7,530.38	7,156.96	3,702.09	13,500.00	13,500.00	13,500.00
2-0200	Telephone Services	406.49	433.24	439.75	422.21	420.00	420.00	420.00
2-0800	Official's Surety Bond	-	-	-	-	-	-	-
2-1200	Office Equipment Repair	42.50	159.00	-	952.81	200.00	200.00	200.00
2-1700	Travel Expenses	971.55	480.82	597.89	929.57	1,000.00	1,000.00	1,000.00
2-1704	Mileage Allowance	1,398.48	789.38	623.11	-	1,000.00	1,000.00	1,000.00
2-1801	Dues, Sub, Registration, Etc.	455.00	270.00	790.00	2,430.00	1,000.00	1,000.00	1,000.00
2-1813	Motor Vehicle Inspection	-	-	-	-	-	-	-
2-2000	Printing & Publishing	-	-	-	-	-	-	-
2-2544	Maintenance Agreements	549.45	557.57	890.26	762.10	800.00	800.00	800.00
2-9900	Miscellaneous	435.72	411.33	1,154.14	386.52	1,000.00	1,000.00	1,000.00
Total		9,049.16	10,631.72	11,652.11	9,585.30	18,920.00	18,920.00	18,920.00
3-0101	Supplies - Office	10,403.81	10,122.21	13,992.23	4,656.36	13,500.00	13,500.00	13,500.00
4-0200	Office Equipment - Rental	900.00	945.00	922.50	900.00	900.00	900.00	900.00
4-0202	Photocopier Rental	1,626.17	1,669.20	1,669.20	335.00	1,500.00	1,500.00	1,500.00
5-0500	Office Equipment	359.92	732.20	9,369.81	-	4,000.00	4,000.00	4,000.00
Account Total		709,105.56	679,199.65	668,975.33	653,270.01	699,150.85	717,961.80	717,961.80

603	Scotts Bluff County County Treasurer	Actual Expenditures 2018-2019	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
Revenue Summary:								
304-00	Motor Vehicle Taxes	1,197,482.96	1,233,095.34	1,348,052.24	1,285,511.12	1,250,000.00	1,300,000.00	1,300,000.00
318-01	Occupation Tax	450.00	425.00	500.00	450.00	450.00	450.00	450.00
320-33	Motor SRM Commission	(11,965.87)	(3,828.13)	-	-	-	-	-
321-01	Trailer Court Permits	115.00	110.00	105.00	125.00	125.00	125.00	125.00
360-01	Driver's Licenses	27,532.75	20,558.50	22,299.25	22,558.00	23,000.00	23,000.00	23,000.00
360-02	Motor Vehicle Reg. Fees	80,030.00	158,630.18	205,082.75	158,313.49	200,000.00	200,000.00	200,000.00
360-03	Grain Permit Fees	-	-	-	-	-	-	-
360-04	Redemption Fees	6,622.00	7,658.00	8,250.00	7,018.00	7,000.00	7,000.00	7,000.00
360-06	Tax Sale Fees	9,655.00	9,745.00	9,530.00	10,095.00	10,000.00	10,000.00	10,000.00
360-07	Advertising Fees	4,020.00	3,605.00	3,755.00	3,595.00	3,500.00	3,500.00	3,500.00
360-10	Snowmobile Registration Fees	-	-	-	-	-	-	-
360-11	Boat Registration Fees	-	-	-	-	-	-	-
360-18	Title - County	61,835.75	3,406.75	(34,350.00)	-	-	-	-
361-01	Homestead Exemp Commission	23,259.01	23,234.04	23,977.66	25,002.21	24,000.00	24,000.00	24,000.00
361-02	Property Tax Commission	24,810.88	30,399.62	30,087.00	32,738.98	33,000.00	33,000.00	33,000.00
361-03	Sales Tax Commission	2,253.37	8,232.30	18,087.01	16,495.71	15,000.00	16,500.00	16,500.00
361-04	Special Fuel Commission	-	-	-	-	-	-	-
361-06	Franchise Fees	78,200.88	21,987.63	23,255.21	23,787.89	24,000.00	24,000.00	24,000.00
361-11	Tax Relief Commission	2,151.22	2,139.66	1,074.89	-	-	-	-
363-01	Property Tax Credit Commission	462,336.07	480,369.67	494,617.84	506,154.28	510,000.00	510,000.00	510,000.00
363-02	Special Assessment Tax Commission	7.30	-	3.87	36.85	50.00	50.00	50.00
363-03	County Road Commission	-	-	-	-	-	-	-
363-04	SID Commission	-	-	-	-	-	-	-
363-05	Irrigation Commission	240.15	292.77	481.65	431.01	500.00	500.00	500.00
363-06	Drainage Commission	35.91	24.97	57.88	30.71	30.00	30.00	30.00
363-07	Motor Vehicle Commission	31,209.68	9,973.51	-	-	-	-	-
363-08	Motor Vehicle Fee Commission	4,497.60	32,588.46	49,417.25	46,927.90	50,000.00	50,000.00	50,000.00
365-01	Misc. Fees & Commissions	760.00	745.00	420.00	345.00	350.00	350.00	350.00
370-01	Auto Title Fees	-	-	-	-	-	-	-
395-09	Motor Vehicle Inspection Fees	29,870.00	32,410.00	34,350.00	28,710.00	25,000.00	25,000.00	25,000.00
470-01	Overload Fines	681.25	375.00	112.50	868.75	900.00	900.00	900.00
473-01	Unidentified ACH Funds	-	-	-	-	-	-	-
510-01	Interest on Investments	280,639.71	202,915.99	76,850.24	86,379.68	100,000.00	125,000.00	125,000.00
Total Revenue		2,316,730.62	2,279,094.26	2,316,017.24	2,255,574.58	2,276,905.00	2,353,405.00	2,353,405.00
Net Tax Requirement		(1,607,625.06)	(1,599,894.61)	(1,647,041.91)	(1,602,304.57)	(1,577,754.15)	(1,635,443.20)	(1,635,443.20)

604	Scotts Bluff County Register of Deeds	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	62,730.96	64,142.43	66,066.78	69,328.90	69,051.59	69,051.59
1-0201	Deputys Salary - Chief	43,616.42	44,530.09	46,327.03	47,782.24	47,782.24	47,782.24
1-0305	Regular Salary - Clerical	56,245.87	60,789.80	64,709.02	67,689.50	67,689.50	67,689.50
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0802	Insurance Premium - Health	37,960.32	46,416.00	44,880.00	44,880.00	45,600.00	45,600.00
1-0803	Insurance Premium - Group Life	290.40	290.40	290.40	290.40	290.40	290.40
1-0804	Insurance Premium - Dental	390.00	615.00	720.00	720.00	720.00	720.00
1-0807	H.S.A. Contributions	1,200.00	1,125.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	10,975.02	11,438.71	11,954.44	12,474.04	12,455.32	12,455.32
1-1000	Social Security	11,688.17	12,035.70	12,595.92	14,137.25	14,116.03	14,116.03
Total		225,097.16	241,383.13	248,743.59	258,502.33	258,905.09	258,905.09
2-0100	Postal Services	637.85	823.57	894.52	1,200.00	1,200.00	1,200.00
2-0200	Telephone Services	55.87	52.85	113.27	400.00	400.00	400.00
2-0800	Official's Surety Bond	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1701	Meals	102.07	23.60	36.51	150.00	150.00	150.00
2-1702	Lodging	982.00	220.00	229.90	1,200.00	1,200.00	1,200.00
2-1704	Mileage Allowance	1,113.18	406.37	264.01	1,000.00	1,000.00	1,000.00
2-1801	Dues, Sub, Registration, Etc.	875.95	1,255.00	610.00	1,000.00	1,000.00	1,000.00
2-2515	Contractual Services	-	-	-	-	-	-
2-2544	Maintenance Agreements	1,003.00	828.00	796.00	700.00	700.00	700.00
2-7000	Microfilming/Photostat	2,508.00	2,508.00	2,508.00	2,815.00	2,815.00	2,815.00
Total		7,277.92	6,117.39	5,452.21	8,465.00	8,465.00	8,465.00
3-0101	Supplies - Office	7,138.67	8,335.95	5,987.11	9,000.00	9,000.00	9,000.00
4-0200	Equipment - Office	-	-	-	1,000.00	1,000.00	1,000.00
5-0500	Office Equipment	3,146.87	172.95	3,069.99	2,500.00	2,500.00	2,500.00
5-0501	Data Processing	-	-	-	-	-	-
Total		3,146.87	172.95	3,069.99	2,500.00	2,500.00	2,500.00
Account Total		242,660.62	256,009.42	263,252.90	279,467.33	279,870.09	279,870.09
Revenue Summary:							
394-01	Filing & Record Fees	143,372.25	185,037.00	185,435.50	143,000.00	143,000.00	143,000.00
394-02	Documentary Stamps	60,455.94	83,450.16	116,867.30	61,000.00	61,000.00	61,000.00
Total Revenue		203,828.19	268,487.16	302,302.80	204,000.00	204,000.00	204,000.00
Net Tax Requirement		38,832.43	(12,477.74)	(39,049.90)	75,467.33	75,870.09	75,870.09

605	Scotts Bluff County County Assessor	Actual Expenditures 2018-2019	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	62,206.50	62,730.96	64,142.43	66,066.78	67,843.57	69,051.59	69,051.59
1-0201	Deputy's Salary - Chief	49,765.26	50,184.84	33,752.83	-	54,057.90	55,241.27	55,241.27
1-0305	Regular Salary - Clerical	135,170.18	136,668.77	141,886.81	143,476.00	146,019.30	149,304.73	149,304.73
1-0422	Appraiser Staff	-	-	-	-	-	-	-
1-0500	Overtime Pay	-	-	1,585.75	399.11	3,000.00	2,500.00	2,500.00
1-0802	Insurance Premium - Health	78,491.40	67,766.40	63,822.00	55,165.00	67,320.00	65,550.00	65,550.00
1-0803	Insurance Premium - Group Life	465.85	435.60	399.30	360.62	435.60	435.60	435.60
1-0804	Insurance Premium - Dental	615.00	540.00	555.00	675.00	1,080.00	1,080.00	1,080.00
1-0807	H.S.A. Contributions	3,900.00	2,700.00	1,650.00	1,350.00	3,000.00	2,000.00	2,000.00
1-0901	Retirement - County Share	16,682.08	16,846.92	16,292.35	14,171.10	18,084.65	18,467.84	18,467.84
1-1000	Social Security	17,523.82	17,764.74	17,170.56	15,083.64	20,495.94	21,121.47	21,121.47
1-1500	Unemployment Contributions	-	-	-	-	-	-	-
Total		364,820.09	355,638.23	341,257.03	296,747.25	381,336.96	384,752.50	384,752.50
2-0100	Postal Services	4,918.87	7,472.95	2,625.38	2,268.98	6,500.00	6,500.00	6,500.00
2-0200	Telephone Services	3,037.91	2,865.09	2,760.18	2,544.13	3,000.00	3,000.00	3,000.00
2-0604	Auto Insurance	1,076.00	1,955.00	1,945.00	2,378.00	3,102.00	3,102.00	3,102.00
2-1200	Office Equipment Repair	-	-	-	-	-	-	-
2-1700	Travel Expenses	2,245.54	1,482.32	345.85	1,170.02	3,500.00	3,500.00	3,500.00
2-1704	Mileage Allowance	288.85	352.06	-	387.86	1,000.00	1,000.00	1,000.00
2-1801	Dues, Sub, Registration, Etc.	3,075.77	1,810.45	2,194.11	2,642.48	3,500.00	3,500.00	3,500.00
2-2000	Printing & Publishing	1,150.17	2,909.50	1,445.94	2,346.05	3,500.00	3,500.00	3,500.00
2-2515	Contract Services	114,400.00	107,621.98	138,825.00	95,226.75	110,000.00	110,000.00	110,000.00
2-2520	Legal Fees	-	-	-	-	-	-	-
2-2544	Maintenance Agreement	484.00	484.00	484.00	(43.00)	500.00	500.00	500.00
2-2906	Continuing Ed Costs	2,060.00	805.00	1,086.94	2,820.00	6,000.00	6,000.00	6,000.00
2-3900	Contract for Reappraisal	2,000.00	-	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00
2-7000	Microfilming/Photostat	-	-	-	-	-	-	-
Total		134,737.11	127,758.35	153,772.40	113,801.27	142,662.00	142,662.00	142,662.00
3-0101	Supplies - Office	7,068.35	6,230.82	6,826.84	1,110.52	6,000.00	6,000.00	6,000.00
3-0209	Equipment Fuel	897.84	365.48	266.58	459.04	2,000.00	2,000.00	2,000.00
3-0210	Equipment Grease/Oil	856.82	269.26	838.91	74.43	1,000.00	1,000.00	1,000.00
3-0211	Equipment - Tires and Repair	-	-	37.50	382.31	1,000.00	1,000.00	1,000.00
Total		8,823.01	6,865.56	7,969.83	2,026.30	10,000.00	10,000.00	10,000.00
4-0200	Equipment Rental - Office	-	-	-	-	-	-	-
4-0202	Photocopier Rental	2,527.30	4,986.00	2,502.00	2,502.00	3,000.00	3,000.00	3,000.00
Total		2,527.30	4,986.00	2,502.00	2,502.00	3,000.00	3,000.00	3,000.00
5-0301	Cars	-	-	-	-	-	-	-
5-0315	Data Processing Equipment	-	-	-	-	2,000.00	2,000.00	2,000.00
5-0500	Office Equipment	2,328.84	2,900.00	2,808.45	1,194.95	2,000.00	2,000.00	2,000.00
Total		2,328.84	2,900.00	2,808.45	1,194.95	4,000.00	4,000.00	4,000.00
Account Total		513,236.35	498,148.14	508,309.71	416,271.77	540,998.96	544,414.50	544,414.50
Revenue:								
450-06	Electronic Copies	309.90	-	215.00	610.00	-	-	-
9/12/2022	Tax Requirement	512,926.45	498,148.14	508,094.71	415,661.77	540,998.96	544,414.50	544,414.50

605	Scotts Bluff County County Assessor	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	62,730.96	64,142.43	66,066.78	67,843.57	69,051.59	69,051.59
1-0201	Deputy's Salary - Chief	50,184.84	33,752.83	-	54,057.90	55,241.27	55,241.27
1-0305	Regular Salary - Clerical	136,668.77	141,886.81	143,476.00	146,019.30	149,304.73	149,304.73
1-0422	Appraiser Staff	-	-	-	-	-	-
1-0500	Overtime Pay	-	1,585.75	399.11	3,000.00	2,500.00	2,500.00
1-0802	Insurance Premium - Health	67,766.40	63,822.00	55,165.00	67,320.00	65,550.00	65,550.00
1-0803	Insurance Premium - Group Life	435.60	399.30	360.62	435.60	435.60	435.60
1-0804	Insurance Premium - Dental	540.00	555.00	675.00	1,080.00	1,080.00	1,080.00
1-0807	H.S.A. Contributions	2,700.00	1,650.00	1,350.00	3,000.00	2,000.00	2,000.00
1-0901	Retirement - County Share	16,846.92	16,292.35	14,171.10	18,084.65	18,467.84	18,467.84
1-1000	Social Security	17,764.74	17,170.56	15,083.64	20,495.94	21,121.47	21,121.47
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		355,638.23	341,257.03	296,747.25	381,336.96	384,752.50	384,752.50
2-0100	Postal Services	7,472.95	2,625.38	2,268.98	6,500.00	6,500.00	6,500.00
2-0200	Telephone Services	2,865.09	2,760.18	2,544.13	3,000.00	3,000.00	3,000.00
2-0604	Auto Insurance	1,955.00	1,945.00	2,378.00	3,102.00	3,102.00	3,102.00
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1700	Travel Expenses	1,482.32	345.85	1,170.02	3,500.00	3,500.00	3,500.00
2-1704	Mileage Allowance	352.06	-	387.86	1,000.00	1,000.00	1,000.00
2-1801	Dues, Sub, Registration, Etc.	1,810.45	2,194.11	2,642.48	3,500.00	3,500.00	3,500.00
2-2000	Printing & Publishing	2,909.50	1,445.94	2,346.05	3,500.00	3,500.00	3,500.00
2-2515	Contract Services	107,621.98	138,825.00	95,226.75	110,000.00	110,000.00	110,000.00
2-2520	Legal Fees	-	-	-	-	-	-
2-2544	Maintenance Agreement	484.00	484.00	(43.00)	500.00	500.00	500.00
2-2906	Continuing Ed Costs	805.00	1,086.94	2,820.00	6,000.00	6,000.00	6,000.00
2-3900	Contract for Reappraisal	-	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00
2-7000	Microfilming/Photostat	-	-	-	-	-	-
Total		127,758.35	153,772.40	113,801.27	142,662.00	142,662.00	142,662.00
3-0101	Supplies - Office	6,230.82	6,826.84	1,110.52	6,000.00	6,000.00	6,000.00
3-0209	Equipment Fuel	365.48	266.58	459.04	2,000.00	2,000.00	2,000.00
3-0210	Equipment Grease/Oil	269.26	838.91	74.43	1,000.00	1,000.00	1,000.00
3-0211	Equipment - Tires and Repair	-	37.50	382.31	1,000.00	1,000.00	1,000.00
Total		6,865.56	7,969.83	2,026.30	10,000.00	10,000.00	10,000.00
4-0200	Equipment Rental - Office	-	-	-	-	-	-
4-0202	Photocopier Rental	4,986.00	2,502.00	2,502.00	3,000.00	3,000.00	3,000.00
Total		4,986.00	2,502.00	2,502.00	3,000.00	3,000.00	3,000.00
5-0301	Cars	-	-	-	-	-	-
5-0315	Data Processing Equipment	-	-	-	2,000.00	2,000.00	2,000.00
5-0500	Office Equipment	2,900.00	2,808.45	1,194.95	2,000.00	2,000.00	2,000.00
Total		2,900.00	2,808.45	1,194.95	4,000.00	4,000.00	4,000.00
Account Total		498,148.14	508,309.71	416,271.77	540,998.96	544,414.50	544,414.50
Revenue:							
450-06	Electronic Copies	-	215.00	610.00	-	-	-
Tax Requirement		498,148.14	508,094.71	415,661.77	540,998.96	544,414.50	544,414.50

607	Scotts Bluff County Election	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Official's Salary	-	-	-	-	-	-
1-0305	Regular Salary - Clerical	6,839.93	23,954.07	23,994.34	29,588.22	29,588.22	29,588.22
1-0405	Part Time Salary - Clerical	2,536.10	4,366.87	1,281.07	-	-	-
1-0409	Part Time Salary - Election	-	-	-	3,500.00	3,500.00	3,500.00
1-0500	Overtime	-	207.18	-	-	-	-
1-0802	Insurance Premium - Health	-	10,637.00	11,220.00	11,220.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	18.15	66.55	72.60	72.60	72.60	72.60
1-0804	Insurance Premiums - Dental	45.00	165.00	180.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	-	-	-	-	-	-
1-0901	Retirement - County Share	632.89	1,925.67	1,706.09	1,997.21	1,997.21	1,997.21
1-1000	Social Security	698.78	2,114.56	1,861.01	2,263.50	2,531.25	2,531.25
Total		10,770.85	43,436.90	40,315.11	48,821.53	49,269.28	49,269.28
2-0100	Postal Services	11,130.30	11,069.32	4,628.83	15,000.00	15,000.00	15,000.00
2-1700	Travel Expenses - In office	1,003.65	-	-	1,000.00	1,000.00	1,000.00
2-1701	Meals	45.74	-	-	200.00	200.00	200.00
2-1702	Lodging	178.00	-	-	500.00	500.00	500.00
2-1704	Mileage Allowance - Contract	834.34	2,069.06	1,847.04	3,500.00	3,500.00	3,500.00
2-1801	Dues, Sub, Registration, Etc.	-	-	469.55	100.00	100.00	100.00
2-2000	Printing & Publishing	5,189.10	2,682.81	1,901.58	15,000.00	15,000.00	15,000.00
2-2515	Contract Services	23,243.24	27,007.59	25,577.63	33,000.00	33,000.00	33,000.00
2-7000	Microfilming/Photostat	-	-	-	-	-	-
Total		41,624.37	42,828.78	34,424.63	68,300.00	68,300.00	68,300.00
3-0101	Supplies - Office	1,980.80	3,226.18	1,472.01	1,000.00	1,000.00	1,000.00
3-0113	Supplies - Voting	16,724.76	18,378.00	29,508.44	30,000.00	30,000.00	30,000.00
3-0128	Supplies - Data Processing	-	167.25	-	-	-	-
3-0400	Miscellaneous	-	-	-	-	-	-
Total		18,705.56	21,771.43	30,980.45	31,000.00	31,000.00	31,000.00
5-0500	Office Equipment	-	346.23	-	-	-	-
Account Total		71,100.78	108,383.34	105,720.19	148,121.53	148,569.28	148,569.28
Revenue Summary:							
360-09	Filing Fees - Political Candidates	497.86	-	9,680.45	1,100.00	1,100.00	1,100.00
393-01	Voter Registration Lists	25.00	-	115.00	100.00	100.00	100.00
393-02	Election Costs Recovered- School	-	-	-	5,000.00	5,000.00	5,000.00
393-03	Election Costs Recovered- Other	321.68	-	-	16,500.00	16,500.00	16,500.00
393-04	Miscellaneous Fees	-	-	24.00	25.00	25.00	25.00
Total Revenue		844.54	-	9,819.45	22,725.00	22,725.00	22,725.00
Net Tax Requirement		70,256.24	108,383.34	95,900.74	125,396.53	125,844.28	125,844.28

608	Scotts Bluff County Building & Zoning	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Official's Salary	54,811.32	56,044.59	57,725.94	60,329.96	60,329.96	60,329.96
1-0302	Regular Time - Inspector Trainee	-	-	-	-	-	-
1-0802	Insurance Premium - Health	9,100.00	11,604.00	11,220.00	11,220.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	180.00	180.00	180.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	450.00	300.00	300.00	300.00	300.00	300.00
1-0901	Retirement - County Share	3,699.72	3,782.97	3,896.49	4,072.27	4,072.27	4,072.27
1-1000	Social Security	3,971.28	4,092.28	4,257.63	4,615.24	4,615.24	4,615.24
Total		72,284.92	76,076.44	77,652.66	80,790.07	80,970.07	80,970.07
2-0100	Postal Services	-	12.80	-	-	-	-
2-0200	Telephone Services	14.78	14.26	20.66	-	-	-
2-0500	Utilities	1,532.14	1,632.66	1,532.94	2,400.00	2,400.00	2,400.00
2-0604	Auto Insurance	834.00	751.00	817.00	1,073.00	1,073.00	1,073.00
2-1100	Data Processing Costs	1,500.00	-	1,250.00	-	-	-
2-1600	Other Equipment Repair	228.41	90.06	246.04	-	-	-
2-1701	Meals	128.54	-	114.01	300.00	300.00	300.00
2-1702	Lodging	304.89	-	399.80	500.00	500.00	500.00
2-1708	Board Members Expenses	-	-	-	200.00	200.00	200.00
2-1801	Dues, Sub, Registration, Etc.	1,108.00	2,034.25	1,214.06	2,500.00	2,500.00	2,500.00
2-2000	Printing & Publishing	363.73	516.05	428.37	700.00	700.00	700.00
2-2500	Consulting Fees	-	-	-	-	-	-
2-2515	Contract Services	1,247.00	-	-	-	-	-
2-2545	Misc Labor - Clerical	7,649.59	12,947.29	8,207.36	9,000.00	9,000.00	9,000.00
2-4405	Comprehensive Zoning Plan Revisi	-	-	-	-	-	-
2-9900	Miscellaneous	-	39.97	-	-	-	-
Total		14,911.08	18,038.34	14,230.24	16,673.00	16,673.00	16,673.00
3-0101	Office Supplies/Materials	216.53	359.23	145.11	300.00	300.00	300.00
3-0209	Machinery & Equipment Fuel	2,256.38	1,709.68	2,878.87	5,000.00	5,000.00	5,000.00
3-0211	Machinery/Equipment-Tires & Repa	10.00	97.14	1,050.99	300.00	300.00	300.00
Total		2,482.91	2,166.05	4,074.97	5,600.00	5,600.00	5,600.00
5-0300	Machinery & Equipment	-	-	-	-	-	-
5-0302	Pickup	-	27,528.00	-	-	-	-
Total		-	27,528.00	-	-	-	-
Account Total		89,678.91	123,808.83	95,957.87	103,063.07	103,243.07	103,243.07
Revenue Summary		-	-	-	-	-	-
325-01	Building Permits	23,349.50	19,058.00	34,551.50	25,000.00	25,000.00	25,000.00
325-05	Zoning Fees	2,925.00	4,400.00	3,638.00	3,700.00	3,700.00	3,700.00
367-01	Plat Fees	30.00	3.00	-	-	-	-
Total		26,304.50	23,461.00	38,189.50	28,700.00	28,700.00	28,700.00
Net Tax Requirement		63,374.41	100,347.83	57,768.37	74,363.07	74,543.07	74,543.07

610	Scotts Bluff County Information Systems	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
2-0100	Postal Services				-	-	-
2-0200	Telephone Services	35.06	34.86	417.82	100.00	100.00	100.00
2-0205	Internet Service	19,259.42	24,863.56	21,922.56	27,600.00	27,600.00	27,600.00
2-1100	Data Processing Costs	11,230.63	-	319.99	70,000.00	70,000.00	70,000.00
2-1101	Computer Expense	6,877.70	3,512.71	7,150.08	8,000.00	8,000.00	8,000.00
2-1102	Computer Consultant	176,000.00	336,860.00	314,349.95	310,800.00	310,800.00	310,800.00
2-1103	Website Costs	432.46	139.09	-	-	-	-
2-1104	Service Renewals	24,378.66	17,981.86	56,973.54	52,500.00	52,500.00	52,500.00
2-1105	Backup	38,309.38	-	-	-	-	-
2-1200	Office Equipment Repair	85.00	170.00	1,195.48	-	-	-
2-1700	Travel	-	-	-	-	-	-
2-1710	Convention/Workshop Expense	-	-	-	-	-	-
2-1801	Dues, Sub, Registration, Etc.	-	-	-	-	-	-
	Total	276,608.31	383,562.08	402,329.42	469,000.00	469,000.00	469,000.00
3-0101	Supplies - Office	-	-	-	-	-	-
	Total	-	-	-	-	-	-
5-0500	Office Equipment	-	-	-	-	-	-
5-0502	Capital Expenditures	184,359.88	117,495.44	106,075.59	75,000.00	75,000.00	75,000.00
5-0502	Server Project	-	-	-	-	-	-
5-0502	Network Project	-	-	-	-	-	-
5-0700	Office Furniture	-	-	-	-	-	-
5-1309	Data Processing Software	-	-	-	-	-	-
	Total	184,359.88	117,495.44	106,075.59	75,000.00	75,000.00	75,000.00
	Account Total	460,968.19	501,057.52	508,405.01	544,000.00	544,000.00	544,000.00

611	Scotts Bluff County Mgmt. Acct./Personnel	Actual Expenses 2019-2020	Actual Expenses 2020-2021	Actual Expenses 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	74,758.52	76,806.37	83,869.76	84,839.16	88,020.63	88,020.63
1-0301	Regular Salary - Administrative	42,467.31	44,383.36	47,443.69	48,510.00	50,324.00	50,324.00
1-0305	Regular Salary - Clerical	-	-	-	-	-	-
1-0405	Part-Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime	-	8.06	85.10	100.00	100.00	100.00
1-0760	Pandemic Self Leave Pay	-	1,521.79	-	-	-	-
1-0802	Insurance Premium - Health	49,238.36	23,208.00	22,440.00	22,800.00	22,800.00	22,800.00
1-0803	Insurance Premium - Life	145.20	145.20	145.20	145.20	145.20	145.20
1-0804	Insurance Premium - Dental	360.00	360.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	1,800.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	7,912.77	8,285.22	8,869.39	9,007.82	9,345.01	9,345.01
1-1000	Social Security	8,148.06	8,500.60	9,133.83	10,208.86	10,591.01	10,591.01
Total		184,830.22	164,418.60	173,546.97	177,171.04	182,885.86	182,885.86
2-0100	Postal Services	129.34	80.55	94.20	100.00	100.00	100.00
2-0200	Telephone	361.41	380.79	364.43	365.00	365.00	365.00
2-1200	Office Equipment Repair	29.99	25.98	-	200.00	200.00	200.00
2-1700	Travel Expenses	610.18	7.50	615.37	500.00	500.00	500.00
2-1710	Convention/Workshops, Training	220.80	50.00	504.26	1,000.00	1,000.00	1,000.00
2-1801	Dues, Sub, Registration, Etc.	598.00	319.00	506.80	1,000.00	1,000.00	1,000.00
2-1817	Training	71.41	-	-	1,000.00	1,000.00	1,000.00
2-2000	Printing & Publishing	7,713.20	7,875.84	7,005.94	10,000.00	10,000.00	10,000.00
2-2500	Consulting Fees	-	2,500.00	-	-	-	-
2-2544	Maintenance Agreement	487.00	550.65	622.52	555.00	555.00	555.00
2-6070	Special Projects	-	6.00	120.76	-	-	-
Total		10,221.33	11,796.31	9,834.28	14,720.00	14,720.00	14,720.00
3-0101	Supplies - Office	776.20	683.36	619.52	1,000.00	1,000.00	1,000.00
3-0128	Data Processing Supplies	-	-	-	-	-	-
Total		776.20	683.36	619.52	1,000.00	1,000.00	1,000.00
5-0315	Data Processing Equipment	-	-	-	-	-	-
5-0500	Office Equipment	289.99	-	3,900.00	500.00	500.00	500.00
5-0700	Office Furniture	-	-	-	-	-	-
Total		289.99	-	3,900.00	500.00	500.00	500.00
Account Total		196,117.74	176,898.27	187,900.77	193,391.04	199,105.86	199,105.86

621	Scotts Bluff County Clerk of the District Court	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	62,730.96	64,167.43	66,066.78	69,888.00	69,051.59	69,051.59
1-0201	Deputys Salary-Chief	50,184.84	51,313.98	52,853.43	55,910.40	55,241.27	55,241.27
1-0305	Regular Time Salary - Clerical	68,797.39	64,889.17	69,880.77	62,337.60	64,675.26	64,675.26
1-0405	Part Time Salary - Clerical	-	13,753.62	15,368.33	21,952.68	22,775.91	22,775.91
1-0414	Part Time Salary-Key Punch Operator	-	-	-	-	-	-
1-0500	Overtime	-	54.97	-	-	-	-
1-0802	Insurance Premium - Health	71,924.08	46,416.00	44,880.00	56,100.00	45,600.00	45,600.00
1-0803	Insurance Premium - Group Life	278.30	290.40	290.40	290.00	290.00	290.00
1-0804	Insurance Premium - Dental	510.00	540.00	540.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	2,300.00	1,200.00	1,250.00	2,250.00	2,250.00	2,250.00
1-0901	Retirement - County Share	11,572.63	12,177.08	13,426.76	12,699.18	14,292.72	14,292.72
1-1000	Social Security	12,839.39	13,945.06	14,574.11	16,071.78	16,198.42	16,198.42
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		281,137.59	268,747.71	279,130.58	298,039.64	290,915.17	290,915.17
2-0100	Postal Services	3,700.55	3,000.00	1,182.15	5,000.00	5,000.00	5,000.00
2-0200	Telephone Services	424.84	394.25	401.19	450.00	450.00	450.00
2-1100	Data Processing Costs	100.00	160.40	112.28	150.00	150.00	150.00
2-1200	Office Equipment Repair	39.50	22.97	39.50	100.00	100.00	100.00
2-1700	Travel Expenses	858.57	-	294.80	2,000.00	2,000.00	2,000.00
2-1701	Meals	23.78	-	-	200.00	200.00	200.00
2-1702	Lodging	238.00	-	344.85	1,500.00	1,500.00	1,500.00
2-1801	Dues, Subscriptions, Register.	125.00	195.00	431.00	400.00	400.00	400.00
2-2000	Printing & Publishing	216.35	144.24	430.02	400.00	400.00	400.00
2-2300	Jury Fees	59,975.37	38,120.37	57,224.26	90,000.00	90,000.00	90,000.00
2-7000	Microfilming/Photostat	-	-	-	-	-	-
2-9900	Miscellaneous	-	246.16	234.37	250.00	250.00	250.00
Total		65,701.96	42,283.39	60,694.42	100,450.00	100,450.00	100,450.00
3-0101	Supplies - Office	12,191.39	8,091.64	5,510.97	10,000.00	10,000.00	10,000.00
4-0201	Data Processing Services	500.00	1,179.43	1,634.86	1,750.00	1,750.00	1,750.00
5-0315	Data Processing Equipment	697.50	6,212.56	3,021.25	3,000.00	3,000.00	3,000.00
5-0500	Office Equipment	-	521.50	1,978.50	2,000.00	2,000.00	2,000.00
5-0700	Furniture	-	-	1,534.12	5,000.00	5,000.00	5,000.00
5-1309	Data Processing Software	500.00	500.00	500.00	800.00	800.00	800.00
Total		1,197.50	7,234.06	7,033.87	12,550.00	12,550.00	12,550.00
	Account Total	360,728.44	327,536.23	354,004.70	421,039.64	413,915.17	413,915.17
	Revenue Summary:						
380-01	Filing & Record Fees	70,310.89	85,954.60	89,593.07	100,000.00	100,000.00	100,000.00
380-03	Court Cost Refunds	31,195.08	32,882.82	38,275.48	30,000.00	30,000.00	30,000.00
380-05	Misc. Fees & Revenues	-	-	-	-	-	-
382-01	Dept. of Welfare - Reimb Costs	30,142.64	20,296.13	26,617.93	15,000.00	15,000.00	15,000.00
383-00	Passport Fees	4,830.00	3,705.00	4,130.00	5,000.00	5,000.00	5,000.00
472-02	Bond Forfeitures	-	-	-	1,000.00	1,000.00	1,000.00
510-03	Interest on Investments	7,915.18	309.28	221.89	500.00	500.00	500.00
533-01	Justice conversion reimbursement-Stat	-	-	-	-	-	-
Total Revenue		144,393.79	143,147.83	158,838.37	151,500.00	151,500.00	151,500.00
Net Tax Requirement		216,334.65	184,388.40	195,166.33	269,539.64	262,415.17	262,415.17

622	Scotts Bluff County County Court System	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
2-0100	Postal Services	10,025.00	8,018.50	9,022.55	10,000.00	10,000.00	10,000.00
2-0200	Telephone Services	151.80	242.38	157.53	200.00	200.00	200.00
2-0720	Personal Property Tax - copier	-	-	-	-	-	-
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1801	Dues, Subscriptions, Reg, Etc.	99.08	3,081.22	3,938.47	4,000.00	4,000.00	4,000.00
2-2000	Printing & Publishing	-	-	-	-	-	-
2-2350	Witness Fees	3,369.83	4,144.61	3,082.17	4,200.00	4,200.00	4,200.00
2-2400	Attorney Fees	255,023.32	419,387.65	450,603.06	455,000.00	455,000.00	455,000.00
2-2544	Maintenance Agreements	448.00	448.00	236.00	300.00	300.00	300.00
2-2600	Court Costs	17,063.73	8,528.62	32,075.84	32,000.00	32,000.00	32,000.00
2-2901	Sheriff Fees	-	-	-	-	-	-
2-7000	Microfilming/Photostat	-	-	-	-	-	-
2-9055	Interpreter Fees	-	-	-	-	-	-
2-9900	Miscellaneous	540.00	1,943.00	769.52	1,000.00	1,000.00	1,000.00
Total		286,720.76	445,793.98	499,885.14	506,700.00	506,700.00	506,700.00
3-0101	Supplies - Office	19,091.24	10,897.98	13,317.77	13,500.00	13,500.00	13,500.00
4-0200	Equipment-Office	420.00	420.00	519.00	800.00	800.00	800.00
4-0202	Copier Rental	-	-	-	-	-	-
Total		420.00	420.00	519.00	800.00	800.00	800.00
5-0315	Data Processing Equipment	-	-	-	-	-	-
5-0500	Office Equipment	-	-	-	-	-	-
5-0700	Furniture	691.66	-	484.14	500.00	-	-
Total		691.66	-	484.14	500.00	-	-
Account Total		306,923.66	457,111.96	514,206.05	521,500.00	521,000.00	521,000.00

624	Scotts Bluff County District Judges	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0305	Regular Time Salary - Clerical	45,149.69	47,015.14	53,523.05	51,192.96	51,192.96	51,192.96
1-0405	Part Time Salary - Clerical	-	-	-	3,937.56	3,937.56	3,937.56
1-0500	Overtime	158.50	-	-	1,476.72	1,476.72	1,476.72
1-0802	Insurance Premium - Health	-	11,604.00	12,155.00	11,220.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	78.65	72.60	72.60	72.60
1-0804	Insurance Premium - Dental	-	-	-	180.00	180.00	180.00
1-0807	H.S.A. Contributions	-	-	-	600.00	600.00	600.00
1-0901	Retirement - County Share	3,058.29	3,173.53	3,612.80	3,555.20	3,555.20	3,555.20
1-1000	Social Security	3,291.64	3,422.23	3,993.57	4,330.45	4,330.45	4,330.45
1-1500	Unemployment Insurance	-	-	-	-	-	-
Total		51,730.72	65,287.50	73,363.07	76,565.49	76,745.50	76,745.50
2-0100	Postal Services	-	400.00	-	200.00	200.00	200.00
2-0200	Telephone Services	-	-	-	988.20	988.20	988.20
2-1200	Office Equipment Repair	-	-	-	200.00	200.00	200.00
2-1801	Dues, Sub, Registration, Etc.	9,861.48	9,258.42	9,669.27	10,000.00	10,000.00	10,000.00
2-2000	Printing & Publishing	225.55	-	-	-	-	-
2-2401	Court Appointed Counsel	137,260.75	154,939.73	119,493.64	275,000.00	175,000.00	175,000.00
2-2502	Professional Fees- Part-time bailiff	-	-	-	2,250.00	2,250.00	2,250.00
2-2515	Contractual Services-Families in Trans.	2,834.68	4,170.00	3,199.00	4,500.00	4,500.00	4,500.00
2-2544	Maintenance Agreement	876.00	866.73	148.00	-	-	-
2-2601	District Court Costs	20,860.00	4,200.00	187.00	3,000.00	3,000.00	3,000.00
2-6700	County Law Library	-	-	-	-	-	-
2-7000	Microfilming/Photostat	-	-	-	-	-	-
Total		171,918.46	173,834.88	132,696.91	296,138.20	196,138.20	196,138.20
3-0101	Supplies - Office	1,016.12	2,700.14	2,020.49	3,400.00	3,400.00	3,400.00
3-0118	Stationery/Envelopes	-	-	-	200.00	200.00	200.00
3-0129	Supplies - Court Reporter	452.51	261.56	660.55	1,000.00	1,000.00	1,000.00
Total		1,468.63	2,961.70	2,681.04	4,600.00	4,600.00	4,600.00
4-0200	Office Equipment Rental	-	-	-	-	-	-
5-0500	Office Equipment	2,019.96	-	8,508.65	12,500.00	12,500.00	12,500.00
Account Total		227,137.77	242,084.08	217,249.67	389,803.69	289,983.70	289,983.70

625	Scotts Bluff County Public Defender	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	86,620.39	86,281.59	88,870.05	89,521.92	92,208.96	92,208.96
1-0201	Deputy's Salary-Chief	5,716.55	70,289.30	74,207.95	76,460.64	78,377.62	78,377.62
1-0202	Deputies Salary-Other	205,535.76	58,524.42	107,838.87	199,963.68	181,000.00	181,000.00
1-0301	Administration-Office Manager	58,556.50	13,373.98	43,921.08	42,127.84	43,707.63	43,707.63
1-0305	Regular Salary - Clerical	44,372.71	76,240.28	53,717.19	65,959.64	68,433.13	68,433.13
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime	12,914.00	-	127.46	2,500.00	2,000.00	2,000.00
1-0802	Insurance Premium - Health	95,497.55	69,624.00	73,865.00	89,360.00	88,350.00	88,350.00
1-0803	Insurance Premium - Group Life	477.06	441.65	477.95	580.80	565.00	565.00
1-0804	Insurance Premium - Dental	1,065.00	720.00	930.00	1,440.00	1,260.00	1,260.00
1-0807	H.S.A. Contributions	3,850.00	1,500.00	1,400.00	4,800.00	3,600.00	3,600.00
1-0901	Retirement - County Share	27,925.82	20,567.81	24,918.24	32,166.03	31,436.60	31,436.60
1-1000	Social Security	29,674.92	22,016.51	26,886.82	36,454.83	35,628.14	35,628.14
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		572,206.26	419,579.54	497,160.61	641,335.38	626,567.07	626,567.07
2-0100	Postal Services	2,084.74	1,308.84	757.91	2,000.00	1,500.00	1,500.00
2-0200	Telephone Services	188.56	126.10	68.60	150.00	150.00	150.00
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1700	Travel Expenses	541.71	520.34	8,951.58	8,000.00	7,400.00	7,400.00
2-1702	Lodging	-	-	2,970.56	10,000.00	8,100.00	8,100.00
2-1704	Mileage Allowance	2,285.34	-	940.74	8,500.00	6,000.00	6,000.00
2-1801	Dues, Sub, Registration, Etc.	10,028.44	19,728.32	51,577.34	30,000.00	29,000.00	29,000.00
2-2515	Contract Services	-	3,188.35	2,663.42	15,000.00	12,000.00	12,000.00
2-2544	Maintenance Agreements	2,698.91	190.62	374.01	250.00	250.00	250.00
2-2600	Court Costs	1,795.66	2,720.54	3,674.04	5,000.00	4,000.00	4,000.00
2-6700	County Law Library	21,050.62	12,268.48	-	28,000.00	28,000.00	28,000.00
2-7000	Microfilming/Photostat	-	-	-	-	-	-
2-9900	Miscellaneous	2,437.00	5,377.02	4,493.41	5,000.00	5,000.00	5,000.00
Total		43,110.98	45,428.61	76,471.61	111,900.00	101,400.00	101,400.00
3-0101	Supplies - Office	5,208.61	4,116.05	4,665.52	10,000.00	7,000.00	7,000.00
3-0128	Supplies -Data Processing	-	-	-	-	-	-
Total		5,208.61	4,116.05	4,665.52	10,000.00	7,000.00	7,000.00
4-0200	Equipment Rental - Office	-	-	990.00	-	-	-
5-0315	Data Processing Equipment	2,883.59	34.48	-	-	-	-
5-0500	Office Equipment	4,689.96	2,027.58	4,758.27	4,800.00	4,800.00	4,800.00
5-0700	Furniture	2,989.89	3,235.41	6,809.17	5,400.00	4,400.00	4,400.00
5-1309	Data Processing Software	-	-	-	-	-	-
Total		10,563.44	5,297.47	11,567.44	10,200.00	9,200.00	9,200.00
Account Total		631,089.29	474,421.67	590,855.18	773,435.38	744,167.07	744,167.07

641	Scotts Bluff County Building & Grounds	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0301	Regular Salary - Administration	58,828.79	61,635.09	65,134.38	67,680.64	70,218.66	70,219.00
1-0302	Regular Salary - Engineering	130,342.39	92,236.51	85,373.61	106,278.87	110,264.33	110,264.00
1-0305	Regular Salary - Clerical	(25.00)	(25.00)	-	-	-	-
1-0306	Regular Salary - Custodial	52,399.56	61,359.00	62,031.61	63,000.00	65,362.50	65,363.00
1-0403	Part Time Salary - Maintenance	-	-	-	20,000.00	20,000.00	20,000.00
1-0500	Overtime	3,245.45	3,272.44	1,449.18	5,500.00	5,500.00	5,500.00
1-0801	Workers Compensation	962.00	460.00	325.00	317.00	317.00	317.00
1-0802	Insurance Premium - Health	77,910.38	59,470.50	53,295.00	60,000.00	57,000.00	57,000.00
1-0803	Insurance Premium - Group Life	377.04	349.77	321.54	435.25	363.00	363.00
1-0804	Insurance Premium - Dental	810.00	847.50	795.00	900.00	900.00	900.00
1-0807	H.S.A. Contributions	2,775.00	1,537.50	1,125.00	2,500.00	2,000.00	2,000.00
1-0901	Retirement - County Share	16,153.00	14,467.38	14,444.30	15,500.00	16,594.57	16,595.00
1-1000	Social Security	17,196.39	15,296.02	15,304.54	18,000.00	20,337.18	20,337.00
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		360,975.00	310,906.71	299,599.16	360,111.76	368,857.24	368,858.00
2-0100	Postal Services	79.30	95.37	-	125.00	125.00	125.00
2-0200	Telephone Services	1,500.00	1,225.00	1,200.00	1,000.00	1,000.00	1,000.00
2-0500	Utilities	4,964.82	4,356.96	8,187.98	6,000.00	8,000.00	8,000.00
2-0501	Lights	123,935.54	125,504.36	117,428.92	135,000.00	135,000.00	135,000.00
2-0502	Water	7,894.17	8,454.89	8,463.48	5,000.00	7,000.00	7,000.00
2-0503	Heating Fuels	18,253.66	15,955.11	15,593.82	20,000.00	20,000.00	20,000.00
2-0504	Sewer	4,169.37	4,082.74	6,572.87	8,000.00	8,000.00	8,000.00
2-0602	Insurance Bld & Contents(old jail/juv)	-	15.98	129.62	-	-	-
2-0604	Insurance Auto	664.00	272.00	256.00	1,432.00	1,432.00	1,432.00
2-1300	Building Repair	19,312.88	18,005.79	15,679.91	25,000.00	25,000.00	25,000.00
2-1600	Other Equipment Repair	30,266.25	16,951.89	13,346.22	25,000.00	25,000.00	25,000.00
2-1602	Pickup Repair	476.30	753.27	1,820.15	1,500.00	1,500.00	1,500.00
2-1610	Lawn Equipment Repair	1,374.90	458.54	920.92	1,000.00	1,000.00	1,000.00
2-1620	Janitorial Equipment Repair	882.96	660.20	666.25	1,200.00	1,200.00	1,200.00
2-1640	Elevator Repair	1,505.17	76.10	76.10	2,500.00	2,500.00	2,500.00
2-1650	Grounds Care	7,151.14	5,858.01	3,906.03	6,000.00	6,000.00	6,000.00
2-1704	Mileage Allowance	-	-	-	-	-	-
2-1801	Dues, Sub, Registration, Etc.	15.00	10.00	-	200.00	200.00	200.00
2-1806	Safety and Security	804.51	543.93	243.19	2,500.00	2,500.00	2,500.00
2-1817	Training/Travel	338.00	171.96	233.90	6,000.00	6,000.00	6,000.00
2-2000	Printing & Publishing	18.62	-	68.22	500.00	500.00	500.00

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641	Scotts Bluff County Building & Grounds	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
2-2515	Contractual Services	36,201.64	15,724.25	21,333.97	30,000.00	30,000.00	30,000.00
Total		259,808.23	219,176.35	216,127.55	277,957.00	281,957.00	281,957.00
3-0101	Supplies - Office	1,038.92	482.49	880.31	1,200.00	1,200.00	1,200.00
3-0102	Supplies Chemical	7,095.00	6,450.00	7,748.60	9,000.00	9,000.00	9,000.00
3-0103	Supplies - Janitorial	3,491.78	5,063.55	3,856.26	5,400.00	5,400.00	5,400.00
3-0107	Supplies - Plumbing	4,534.74	2,204.29	2,134.44	3,000.00	3,000.00	3,000.00
3-0108	Supplies-Electrical	8,639.99	2,045.98	2,881.32	3,000.00	3,000.00	3,000.00
3-0109	Shop Tools	3,055.22	1,767.40	2,945.46	2,800.00	2,800.00	2,800.00
3-0119	Building Supplies	13,280.37	10,981.92	11,297.01	15,000.00	15,000.00	15,000.00
3-0120	Grounds Supplies	724.79	40.95	618.00	1,000.00	1,000.00	1,000.00
3-0209	Machinery & Equipment Fuel	2,281.55	1,622.50	2,068.95	5,000.00	5,000.00	5,000.00
3-0210	Machinery/Equip-Grease/Oil	-	50.83	1,000.74	750.00	750.00	750.00
3-0211	Equipment -Tires & Tire Repair	714.40	-	18.00	2,800.00	2,800.00	2,800.00
Total		44,856.76	30,709.91	35,449.09	48,950.00	48,950.00	48,950.00
5-0230	Remodeling Cost Courthouse	-	4,788.70	-	8,000.00	8,000.00	8,000.00
5-0231	Remodeling Cost Admin Bldg	-	8,310.50	3,287.28	15,700.00	15,700.00	15,700.00
5-0232	Remodeling Cost Jail	-	-	-	-	-	-
5-0233	Remodeling Cost Road Department	-	-	-	-	-	-
5-0263	Air Conditioning & Furnace Costs	69.52	18,328.30	15,368.00	-	-	-
5-0301	Vehicles	-	-	-	20,000.00	20,000.00	20,000.00
5-0312	Grounds Equipment	-	-	-	-	-	-
5-0318	Safety & Security Equipment	-	-	-	3,000.00	3,000.00	3,000.00
5-0319	Janitorial Equipment	-	-	-	1,200.00	1,200.00	1,200.00
5-0700	Furniture	-	-	-	500.00	500.00	500.00
5-1100	Other Equipment	-	434.48	9.32	10,000.00	10,000.00	10,000.00
Total		69.52	31,861.98	18,664.60	58,400.00	58,400.00	58,400.00
Account Total		665,709.51	592,654.95	569,840.40	745,418.76	758,164.24	758,165.00

645	Scotts Bluff County Cooperative Extension Service	Actual Expenditures 2018-2019	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0301	Regular Salary-Administrative	35,130.88	36,232.36	36,872.13	39,085.06	39,336.80	40,811.93	40,812.00
1-0305	Regular Time Salary - Clerical	31,700.23	32,247.97	30,104.15	30,777.02	31,698.56	32,887.26	32,887.00
1-0323	Regular Salary-Ag Agent-Aide	-	-	-	-	-	-	-
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-	-
1-0802	Insurance Premium - Health	11,100.00	9,100.00	22,241.00	22,440.00	22,440.00	22,800.00	22,800.00
1-0803	Insurance Premium - Group Life	145.20	145.20	139.15	145.20	145.20	145.20	145.00
1-0804	Insurance Premium - Dental	180.00	180.00	180.00	180.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	600.00	450.00	300.00	300.00	300.00	300.00	300.00
1-0901	Retirement - County Share	4,511.10	4,622.44	4,520.93	4,715.69	4,794.89	4,974.70	4,975.00
1-1000	Social Security	4,981.76	5,083.02	4,958.46	5,179.23	5,434.21	5,637.99	5,638.00
Total		88,349.17	88,060.99	99,315.82	102,822.20	104,329.65	107,737.07	107,737.00
2-0100	Postal Services	1,449.70	1,315.32	1,460.66	1,498.61	1,700.00	1,700.00	1,700.00
2-0200	Telephone Services	2,750.41	2,910.88	2,845.84	2,857.14	3,000.00	3,000.00	3,000.00
2-0601	Insurance - General Liability	-	-	-	-	-	-	-
2-1200	Office Equipment Repair	333.79	-	-	-	300.00	300.00	300.00
2-1700	Travel Expenses	5,586.50	5,696.37	4,338.04	8,276.92	7,000.00	7,000.00	7,000.00
2-1708	Travel Expense-Board Members	-	-	-	-	-	-	-
2-1710	Conventions/Workshops & Training	-	-	-	-	-	-	-
2-1801	Dues, Sub, Registration, Etc.	278.62	200.00	50.00	50.00	300.00	300.00	300.00
2-2000	Printing and Publishing	63.05	66.58	60.38	52.33	100.00	100.00	100.00
2-2502	4-H Fees to UNL (Schwartz)	68,548.56	63,243.97	59,271.77	46,836.16	47,751.00	47,751.00	47,751.00
2-2544	Maintenance Agreements	991.38	-	490.70	1,177.68	1,178.00	1,178.00	1,178.00
2-9900	Miscellaneous	-	-	215.60	-	-	-	-
Total		80,002.01	73,433.12	68,732.99	60,748.84	61,329.00	61,329.00	61,329.00
3-0101	Supplies - Office	4,850.02	3,826.40	4,575.35	8,367.60	5,500.00	5,500.00	5,500.00
3-0116	Duplicating Paper/ Supplies	456.90	469.00	497.80	622.15	1,500.00	1,500.00	1,500.00
3-0128	Supplies - Data Processing	-	-	-	-	-	-	-
Total		5,306.92	4,295.40	5,073.15	8,989.75	7,000.00	7,000.00	7,000.00
5-0500	Office Equipment	-	1,549.53	3,073.96	2,209.87	2,000.00	2,000.00	2,000.00
Account Total		173,658.10	167,339.04	176,195.92	174,770.66	174,658.65	178,066.07	178,066.00

651	Scotts Bluff County County Sheriff	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	89,109.00	91,114.02	93,847.50	97,233.30	97,233.30	97,233.30
1-0201	Deputy's Salary-Chief	85,544.64	87,469.47	90,093.60	93,341.00	93,341.00	93,341.00
1-0202	Deputies Salary-Other	773,966.90	806,046.00	865,250.30	946,214.00	946,214.00	946,214.00
1-0203	Deputies & Screening-Courthouse	46,590.84	35,006.08	37,593.92	68,199.00	68,199.00	68,199.00
1-0305	Regular Salary - Clerical	202,971.93	204,095.92	188,932.46	218,855.00	218,855.00	218,855.00
1-0400	Part Time Salary	53,223.89	83,483.86	87,477.15	97,190.00	97,190.00	97,190.00
1-0415	Part Time Salary-Correctional	-	-	-	-	-	-
1-0500	Overtime	64,038.38	49,201.57	114,060.67	78,000.00	78,000.00	78,000.00
1-0501	Overtime-County Fair	1,369.49	3,200.56	-	4,690.00	4,690.00	4,690.00
1-0801	Workman's Compensation	48,067.00	46,003.00	32,507.00	31,655.00	31,655.00	31,655.00
1-0802	Insurance Premium - Health	300,430.82	269,793.00	259,930.00	280,500.00	273,600.00	273,600.00
1-0803	Insurance Premium - Group Life	1,671.49	1,651.35	1,664.57	2,033.00	2,033.00	2,033.00
1-0804	Insurance Premium - Dental	2,865.00	2,730.00	2,895.00	3,420.00	3,420.00	3,420.00
1-0807	H.S.A. Contributions	11,425.00	7,600.00	8,075.00	11,100.00	11,100.00	11,100.00
1-0901	Retirement - County Share	98,463.62	99,078.61	111,653.10	117,657.00	117,657.00	117,657.00
1-1000	Social Security	97,047.88	99,430.35	108,224.13	119,001.41	115,000.00	115,000.00
1-1100	Uniform Allowance	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
1-1500	Unemployment Compensation	3,569.00	-	-	-	-	-
	Total	1,884,254.88	1,889,803.79	2,006,104.40	2,172,988.71	2,162,087.30	2,162,087.30
2-0100	Postal Services	2,276.86	2,808.40	2,101.06	3,000.00	3,000.00	3,000.00
2-0200	Telephone Services	12,135.67	12,675.58	13,890.11	18,080.00	18,080.00	18,080.00
2-0400	Radio Repair	1,135.65	1,223.81	957.30	1,500.00	1,500.00	1,500.00
2-0601	Insurance - General Liability	55,049.00	53,272.00	49,427.00	58,432.00	58,432.00	58,432.00
2-0602	Insurance - Physical Damage	-	-	-	7,438.00	7,438.00	7,438.00
2-0604	Insurance - Car	11,094.00	10,687.00	12,615.00	9,047.00	9,047.00	9,047.00
2-0800	Officials Surety Bond	65.00	65.00	65.00	75.00	75.00	75.00
2-1200	Office Equipment Repair	274.25	79.00	115.50	600.00	600.00	600.00
2-1300	Building Repair	-	-	3,109.00	-	-	-
2-1602	Auto Towing	1,362.00	1,335.00	3,750.30	3,000.00	3,000.00	3,000.00
2-1700	Travel Expenses	1,060.03	1,226.92	3,989.35	4,000.00	4,000.00	4,000.00
2-1701	Meals	3,008.74	2,728.79	3,889.09	4,500.00	4,500.00	4,500.00
2-1702	Lodging	3,527.05	829.04	9,281.21	6,000.00	6,000.00	6,000.00
2-1703	Transportation-Prisoners	9,798.57	8,622.66	-	10,000.00	10,000.00	10,000.00
2-1704	Mileage Allowance	136.88	-	1,025.00	100.00	100.00	100.00
2-1801	Dues, Sub, Registration, Etc.	2,001.90	1,853.65	-	2,000.00	2,000.00	2,000.00
2-1810	Uniform Cleaning	3,160.08	2,329.13	-	4,500.00	4,500.00	4,500.00
2-1813	Motor Vehicle Inspection	3,269.50	2,919.50	3,175.50	3,300.00	3,300.00	3,300.00
2-1904	Clothing	23,656.43	18,824.02	20,427.59	15,000.00	15,000.00	15,000.00
2-2000	Printing & Publishing	427.03	768.40	-	1,500.00	1,500.00	1,500.00
2-2003	Film Developing	-	-	-	300.00	-	-
2-2515	Contract Services	338.38	225.35	659.85	1,000.00	1,000.00	1,000.00
2-2544	State of NE - blood/alcohol testing	2,415.00	3,196.00	2,619.60	3,000.00	3,000.00	3,000.00
2-2901	Law Enforcement Costs-Sheriff	-	-	-	-	-	-

651	Scotts Bluff County County Sheriff	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
2-2906	Continuing Education/Training	4,782.23	6,543.28	3,513.01	10,000.00	10,000.00	10,000.00
2-2907	K-9 Program	-	-	-	500.00	500.00	500.00
2-2913	Merit Commission	800.00	400.00	-	1,000.00	1,000.00	1,000.00
2-2914	Sheriffs Reserves	-	-	-	500.00	-	-
2-9900	Miscellaneous	-	-	-	-	-	-
Total		141,774.25	132,612.53	134,610.47	168,372.00	167,572.00	167,572.00
3-0101	Supplies - Office	5,148.58	4,886.91	4,271.25	6,500.00	6,500.00	6,500.00
3-0112	Supplies-Law Enforcement	41,280.10	40,375.33	93,948.26	52,600.00	47,500.00	47,500.00
3-0118	Stationery/Envelopes	-	-	-	-	-	-
3-0124	Supplies-Crime Prevention Program	-	-	-	-	-	-
3-0209	Equipment Fuel	44,669.62	44,004.13	71,336.55	70,000.00	60,000.00	60,000.00
3-0210	Machinery/Equip - Grease/Oil	2,271.33	2,735.71	3,179.39	3,000.00	3,000.00	3,000.00
3-0211	Machinery/Equip- Tires & Repair	5,461.60	5,817.35	6,942.67	7,000.00	7,000.00	7,000.00
3-0212	Equipment-Repairs-Commercial	20,713.40	19,411.00	28,579.71	20,000.00	20,000.00	20,000.00
Total		119,544.63	117,230.43	208,257.83	159,100.00	144,000.00	144,000.00
5-0250	Remodeling	-	-	-	-	-	-
5-0301	Autos	40,922.34	165,009.35	165,372.07	141,000.00	141,000.00	141,000.00
5-0311	Radio Equipment	-	-	-	6,000.00	6,000.00	6,000.00
5-0318	Safety Equipment	-	-	30.00	500.00	500.00	500.00
5-0400	Technical Equipment	-	-	1,654.53	20,000.00	15,000.00	15,000.00
5-0500	Office equipment	244.94	3,800.00	425.00	1,200.00	1,200.00	1,200.00
5-0700	Furniture	-	174.98	91.99	3,000.00	3,000.00	3,000.00
5-1100	Other Equipment	-	-	-	-	-	-
Total		41,167.28	168,984.33	167,573.59	171,700.00	166,700.00	166,700.00
Account Total		2,186,741.04	2,308,631.08	2,516,546.29	2,672,160.71	2,640,359.30	2,640,359.30
Revenue Summary:							
360-05	Distress Warrant Fees	606.00	548.00	548.00	500.00	500.00	500.00
395-01	Service Fees	73,931.43	61,035.06	61,035.06	90,000.00	90,000.00	90,000.00
395-02	Sheriff Mileage/Costs Reimbursement	364.93	826.25	826.25	750.00	750.00	750.00
395-03	Law Enforcement Serv - Contract	-	-	-	-	-	-
395-04	Breath Analyzer Fees	-	-	-	500.00	500.00	500.00
395-07	Juvenile Transport	-	358.96	358.96	-	-	-
395-10	Motor Vehicle Inspection Fees	14,078.76	20,677.33	20,677.33	13,000.00	13,000.00	13,000.00
395-11	Reimb-Airport Security	11,060.00	14,000.00	14,000.00	20,000.00	20,000.00	20,000.00
395-12	Reimb-Other (WING)	16,644.56	2,209.98	2,209.98	-	-	-
395-13	Handgun Application Fees	1,280.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
395-15	Misc. Revenues (Copies & Veh. Store)	2,886.00	2,288.00	2,288.00	4,000.00	4,000.00	4,000.00
420-30	Cost Reimb. (mileage-civil process)	-	-	-	-	-	-
450-02	Photo Copy	-	-	-	-	-	-
475-02	Abandoned Vehicles	-	-	-	4,000.00	4,000.00	4,000.00
Total Revenue		120,851.68	103,143.58	103,143.58	133,950.00	133,950.00	133,950.00
Net Tax Requirement		2,065,889.36	2,205,487.50	2,413,402.71	2,538,210.71	2,506,409.30	2,506,409.30

652	Scotts Bluff County County Attorney	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Official's Salary	99,699.96	101,896.86	104,938.37	109,000.00	110,233.00	110,233.00
1-0201	Deputy's Salary-Chief	87,486.72	89,453.31	28,461.67	-	-	-
1-0202	Deputies Salary-Other	155,145.16	101,594.91	131,149.32	127,000.00	131,762.50	131,762.50
1-0300	Regular Time Salary	129,577.32	134,449.87	139,498.92	148,000.00	153,550.00	153,550.00
1-0305	Regular Salary - Clerical	247,426.84	258,425.49	263,651.28	258,000.00	267,675.00	267,675.00
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0500	Overtime - Clerical	-	-	-	-	-	-
1-0501	Overtime (Diversion Classes)	-	-	-	-	-	-
1-0770	Pandemic Care Leave	-	1,623.20	-	-	-	-
1-0802	Insurance Premium - Health	220,125.77	159,555.00	144,925.00	162,000.00	162,000.00	162,000.00
1-0803	Insurance Premium - Group Life	1,024.38	960.41	901.20	1,000.00	1,000.00	1,000.00
1-0804	Insurance Premium - Dental	2,070.00	1,935.00	1,920.00	2,000.00	2,000.00	2,000.00
1-0807	H.S.A. Contributions	8,700.00	5,175.00	3,975.00	6,000.00	7,000.00	7,000.00
1-0901	Retirement - County Share	48,554.93	46,402.25	45,037.46	47,000.00	44,767.38	44,767.38
1-1000	Social Security	50,361.50	48,897.81	47,955.01	50,000.00	50,736.37	50,736.37
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		1,050,172.58	950,369.11	912,413.23	910,000.00	930,724.25	930,724.25
2-0100	Postal Services	800.00	1,110.56	550.30	3,000.00	3,000.00	3,000.00
2-0200	Telephone Services	323.59	506.99	239.86	400.00	400.00	400.00
2-0604	Auto Insurance	332.00	272.00	256.00	300.00	300.00	300.00
2-0800	Officials Surety Bond	40.00	80.00	-	80.00	80.00	80.00
2-1200	Office Equipment Repair	409.17	592.14	-	500.00	500.00	500.00
2-1600	Other Equipment Repair	802.10	738.01	853.30	-	-	-
2-1700	Travel Expenses	-	-	-	1,000.00	1,000.00	1,000.00
2-1701	Meals	192.72	-	308.49	500.00	500.00	500.00
2-1702	Lodging	2,507.00	837.00	1,942.34	2,000.00	2,000.00	2,000.00
2-1704	Mileage Allowance	4,187.63	217.84	3,701.57	3,200.00	3,200.00	3,200.00
2-1801	Dues, Sub, Registration, Etc.	4,473.00	3,174.00	1,548.00	2,500.00	2,500.00	2,500.00
2-2000	Printing & Publishing	538.38	743.01	1,129.00	1,000.00	1,000.00	1,000.00
2-2350	Witness Fees	11,096.35	10,197.50	8,956.90	12,000.00	12,000.00	12,000.00
2-2400	Attorney Fees	2,422.00	-	25,027.75	54,000.00	54,000.00	54,000.00
2-2500	Consulting Fees	-	5,013.48	250.00	-	-	-
2-2544	Maintenance Agreements	444.00	444.00	1,097.00	1,200.00	1,200.00	1,200.00
2-2600	Court Costs	329.00	-	-	500.00	500.00	500.00
2-2607	Tax Foreclosure Costs	1,196.00	200.00	170.00	800.00	800.00	800.00
2-2901	Sheriff Fees	1,186.92	1,787.73	1,185.45	1,200.00	1,200.00	1,200.00
2-7000	Microfilming/Photostat	13,468.43	18,413.13	19,281.54	20,000.00	20,000.00	20,000.00
2-8500	Blood Tests	11,425.00	6,661.00	2,757.00	8,000.00	8,000.00	8,000.00
2-8600	Coroner Costs	-	-	-	-	-	-
2-8900	Autopsy Costs	15,839.25	18,930.20	31,390.05	30,000.00	30,000.00	30,000.00
Total		72,012.54	69,918.59	100,644.55	142,180.00	142,180.00	142,180.00

652	Scotts Bluff County County Attorney	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
3-0101	Supplies - Office	11,484.52	14,345.66	9,861.48	12,000.00	12,000.00	12,000.00
3-0209	Equipment - Fuel	1,031.23	901.23	1,288.56	1,000.00	1,000.00	1,000.00
3-0211	Machinery/Equip-Tires & Repair	-	-	-	500.00	500.00	500.00
Total		12,515.75	15,246.89	11,150.04	13,500.00	13,500.00	13,500.00
4-0202	Photocopier - Rental	1,640.73	1,725.68	1,618.50	1,800.00	1,800.00	1,800.00
5-0301	Cars	-	-	-	-	-	-
5-0315	Data Processing Equipment	-	-	7,254.00	400.00	400.00	400.00
5-0500	Office Equipment	296.98	-	-	1,000.00	1,000.00	1,000.00
5-0700	Furniture	-	-	-	1,000.00	1,000.00	1,000.00
5-1309	Data Processing Software	11,198.76	7,254.00	-	2,700.00	2,700.00	2,700.00
Total		11,495.74	7,254.00	7,254.00	5,100.00	5,100.00	5,100.00
Account Total		1,147,837.34	1,044,514.27	1,033,080.32	1,072,580.00	1,093,304.25	1,093,304.25
Revenue Summary:							
390-02	Misc. County Court Reimbursements	138.00	1.00	5.00	-	-	-
396-01	Fees - Check Collections	270.00	50.00	30.00	-	-	-
396-05	Tax Foreclosure Fees - (Atty. fees)	-	-	-	-	-	-
396-06	Recovered Court Costs-Tax Foreclosure	-	-	-	-	-	-
472-01	County Court Bond Forfeitures	15,912.00	9,804.00	14,924.25	8,000.00	8,000.00	8,000.00
510-02	Interest on Investments	-	-	-	-	-	-
574-09	Diversion Fees	8,457.56	12,221.00	8,831.00	14,000.00	14,000.00	14,000.00
Total Revenue		24,777.56	22,076.00	23,790.25	22,000.00	22,000.00	22,000.00
Net Tax Requirement		1,123,059.78	1,022,438.27	1,009,290.07	1,050,580.00	1,071,304.25	1,071,304.25

662	Scotts Bluff County Child Support	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2020-2021	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Official's Salary				-	-	-
1-0201	Deputy's Salary-Chief				-	-	-
1-0202	Deputies Salary-Other	60,337.32	55,894.03	61,499.16	62,000.00	64,325.00	64,325.00
1-0305	Regular Time Salary - Clerical	165,075.83	165,285.01	139,958.59	150,000.00	155,625.00	155,625.00
1-0405	Part Time Salary - Clerical		-	-	-	-	-
1-0500	Overtime - Clerical		-	-	-	-	-
1-0770	Pandemic Care Leave	4,924.33	1,038.80	-	-	-	-
1-0802	Insurance Premium - Health	67,110.32	61,888.00	53,295.00	56,000.00	56,100.00	56,100.00
1-0803	Insurance Premium - Group Life	421.32	371.73	330.57	400.00	400.00	400.00
1-0804	Insurance Premium - Dental	1,080.00	960.00	855.00	1,100.00	1,100.00	1,100.00
1-0807	H.S.A. Contributions	2,700.00	1,800.00	1,650.00	2,200.00	2,500.00	2,500.00
1-0901	Retirement - County Share	15,547.72	14,999.61	13,598.42	14,500.00	14,846.63	14,847.00
1-1000	Social Security	16,296.61	15,801.22	14,483.31	16,000.00	16,826.18	16,826.00
1-1500	Unemployment Contributions	-	-	-	-	-	-
Total		333,493.45	318,038.40	285,670.05	302,200.00	311,722.80	311,723.00
2-0100	Postal Services	3,948.90	3,624.03	3,599.13	4,000.00	4,000.00	4,000.00
2-0200	Telephone Services	180.05	231.59	259.68	250.00	250.00	250.00
2-0700	Employee Surety Bond	-	-	-	200.00	200.00	200.00
2-1200	Office Equipment Repair	-	-	-	-	-	-
2-1600	Other Equipment Repair	-	-	-	-	-	-
2-1700	Travel Expenses	133.10	-	-	300.00	300.00	300.00
2-1701	Meals	244.34	60.00	135.80	370.00	370.00	370.00
2-1702	Lodging	269.85	-	558.00	800.00	800.00	800.00
2-1704	Mileage Allowance	412.61	-	359.52	500.00	500.00	500.00
2-1801	Dues, Subscriptions, Reg, Etc.	330.00	-	240.83	300.00	300.00	300.00
2-2000	Printing and Publishing	-	-	129.33	-	-	-
2-2500	Consulting Fees	-	-	0	-	-	-
2-2544	Maintenance Agreement	444.00	444.00	37.00	450.00	450.00	450.00
2-2600	Court Costs/Depositions	-	-	0	-	-	-
2-2601	District Court Costs	4,993.50	1,948.76	1.50	4,000.00	4,000.00	4,000.00
2-2901	County Sheriff Fees	4,368.93	2,428.61	2,181.29	2,500.00	2,500.00	2,500.00
2-7000	Microfilming/Photostat	-	-	-	-	-	-
Total		15,325.28	8,736.99	7,502.08	13,670.00	13,670.00	13,670.00
3-0101	Supplies - Office	1,359.92	1,392.99	1,653.00	2,500.00	2,500.00	2,500.00
3-0128	Supplies-Data Processing	-	-	-	-	-	-
Total		1,359.92	1,392.99	1,653.00	2,500.00	2,500.00	2,500.00
4-0200	Equipment Rental - Postal Meter	-	-	-	-	-	-
4-0202	Photo Copy - Rental	1,640.72	1,725.68	1,629.00	1,800.00	1,800.00	1,800.00
4-0300	Equipment-General Government	-	-	-	-	-	-
Total		1,640.72	1,725.68	1,629.00	1,800.00	1,800.00	1,800.00

662	Scotts Bluff County Child Support	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2020-2021	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
5-0315	Data Processing Equipment	-	-	-	-	-	-
5-0500	Office Equipment	2,118.80	544.98	-	500.00	500.00	500.00
5-0700	Furniture	99.98	319.38	-	500.00	500.00	500.00
5-1309	Data Processing Software	-	-	-	150.00	150.00	150.00
Total		2,218.78	864.36	-	1,150.00	1,150.00	1,150.00
Account Total		354,038.15	330,758.42	296,454.13	321,320.00	330,842.80	330,843.00
Revenue Summary:							
331-85	County Support HHS				-	-	-
396-03	Reimbursement Costs - Atty. IV-D	100,016.10	-	48,475.06	125,000.00	125,000.00	125,000.00
396-04	Misc. Refunds - (Medical Reimb IV-	-	-	-	-	-	-
396-50	Incentive Payments-Child Support	186,286.55	162,158.25	178,787.41	125,000.00	125,000.00	125,000.00
460-06	Photo Copies - Attorney's Office	61.00		52.86	-	-	-
Total Revenue		286,363.65	162,158.25	227,315.33	250,000.00	250,000.00	250,000.00
Net Tax Requirement		67,674.50	168,600.17	69,138.80	71,320.00	80,842.80	80,843.00

675	Scotts Bluff County District #12 Probation	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
2-0100	Postal Services	2,355.20	2,365.55	2,180.78	3,000.00	3,000.00	3,000.00
2-0200	Telephone Services	16,201.95	15,592.81	15,473.03	15,000.00	15,000.00	15,000.00
2-1200	Office Equipment Repair	997.00	337.00	511.48	2,000.00	2,000.00	2,000.00
2-1801	Staff Development/Training	-	-	-	2,000.00	2,000.00	2,000.00
2-2544	Maintenance Agreement	2,068.00	2,256.00	2,517.00	3,550.00	3,550.00	3,550.00
2-9900	Miscellaneous	87.12	22.30	65.83	275.00	275.00	275.00
Total		21,709.27	20,573.66	20,748.12	25,825.00	25,825.00	25,825.00
3-0101	Supplies - Office	18,856.94	20,952.41	21,583.73	19,580.00	19,580.00	19,580.00
4-0202	Photo Copy Lease	4,623.72	3,760.82	4,062.27	3,940.00	3,940.00	3,940.00
4-0501	Office Space Rental	-	-	-	-	-	-
Total		4,623.72	3,760.82	4,062.27	3,940.00	3,940.00	3,940.00
5-0315	Data Processing Equipment	12,240.72	11,314.60	15,250.65	12,840.00	12,840.00	12,840.00
5-0500	Office Equipment	321.97	519.95	727.39	1,400.00	1,400.00	1,400.00
5-0700	Furniture	3,732.23	4,363.56	4,111.60	2,900.00	2,900.00	2,900.00
Total		16,294.92	16,198.11	20,089.64	17,140.00	17,140.00	17,140.00
Account Total		61,484.85	61,485.00	66,483.76	66,485.00	66,485.00	66,485.00
Revenue Summary:							
474-01	Other Counties Reimbursement	42,725.94	35,771.98	35,771.98	38,680.97	38,680.97	38,680.97
474-02	Probation Shoretel Telephone Reimb.	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00
Total Revenue		48,665.94	41,711.98	41,711.98	44,620.97	44,620.97	44,620.97
Net Tax Requirement		\$12,818.91	\$19,773.02	\$24,771.78	\$21,864.03	\$21,864.03	\$21,864.03

100	Scotts Bluff County	Actual	Actual	Actual	Official's	Co. Board	
693	Emergency Management	Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
		2019-2020	2020-2021	2021-2022	2022-2023	Amount	Budget
1-0100	Officials Salary	-	68,431.35	72,246.36	76,650.00	77,393.06	77,393.06
1-0405	Part-Time Salary - Clerical	-	-	-	13,000.00	13,000.00	13,000.00
1-0802	Insurance Premium - Health	-	14,129.86	11,220.00	11,220.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	-	78.65	72.60	75.00	75.00	75.00
1-0804	Insurance Premium - Dental	-	195.00	180.00	180.00	180.00	180.00
1-0807	H.S.A. Contributions	-	600.00	600.00	600.00	600.00	600.00
1-0901	Retirement - County Share	-	4,619.13	4,876.65	4,880.00	5,224.03	5,224.03
1-1000	Social Security	-	4,938.72	5,247.78	6,500.00	6,915.07	6,915.07
Total		-	92,992.71	94,443.39	113,105.00	114,787.16	114,787.16
2-0100	Postal Services	-	21.67	46.50	100.00	100.00	100.00
2-0200	Telephone Services	-	133.38	804.66	1,600.00	1,600.00	1,600.00
2-1200	Office Equipment Repair	-	131.25	-	900.00	900.00	900.00
2-1700	Travel Expenses	-	769.83	1,012.21	1,800.00	1,800.00	1,800.00
2-1704	Mileage Allowance	-	-	-	-	-	-
2-1801	Dues, Sub, Registration, Etc.	-	50.00	150.00	200.00	200.00	200.00
2-1806	Programming	-	1,416.75	1,433.61	1,500.00	1,500.00	1,500.00
2-1904	Clothing	-	304.46	-	500.00	500.00	500.00
2-2000	Printing & Publishing	-	171.98	687.89	500.00	500.00	500.00
2-4449	Regional Civil Defense	13,981.84	4,420.00	-	-	-	-
2-9900	Miscellaneous	-	-	-	-	-	-
Total		13,981.84	7,419.32	4,134.87	7,100.00	7,100.00	7,100.00
3-0101	Supplies - Office	-	2,334.76	2,097.32	2,500.00	2,500.00	2,500.00
3-0209	Equipment Fuel	-	2,103.01	3,413.29	2,500.00	2,500.00	2,500.00
3-0211	Equipment Maintenance - Vehicle	-	2,207.30	1,687.36	3,000.00	3,000.00	3,000.00
3-0128	Supplies - Data Processing	-	-	-	-	-	-
Total		-	6,645.07	7,197.97	8,000.00	8,000.00	8,000.00
4-0120	Other Equipment Rental	-	-	-	-	-	-
5-0301	Vehicles	-	7,968.29	22.30	7,500.00	7,500.00	7,500.00
5-0315	Data Processing Equip.	-	1,237.00	2,167.20	3,000.00	3,000.00	3,000.00
5-0500	Office Equipment	-	-	-	-	-	-
5-1309	Data Processing Software	-	-	-	-	-	-
Total		-	9,205.29	2,189.50	10,500.00	10,500.00	10,500.00
Account Total		13,981.84	116,262.39	107,965.73	138,705.00	140,387.16	140,387.16

100	Scotts Bluff County		Actual	Actual	Actual	Official's	Co. Board	
693	Emergency Management		Expenditures	Expenditures	Expenditures	Request	Proposed	Adopted
			2019-2020	2020-2021	2021-2022	2022-2023	Amount	Budget
Revenue Summary:								
339-03	Federal Grants @ 50% (EMPG)	-	33,591.21	35,088.13	51,000.00	51,000.00	51,000.00	51,000.00
351-01	Banner County	-	33,449.93	55,184.07	7,016.40	7,016.40	7,016.40	7,016.40
351-01	City of Scottsbluff @ 40.8%	-			32,920.95	32,920.95	32,920.95	32,920.95
351-01	City of Gering @ 23.0%	-			18,558.38	18,558.38	18,558.38	18,558.38
	City of Terrytown @ 3.3%	-			2,662.72	2,662.72	2,662.72	2,662.72
	City of Minatare @ 2.2%	-			1,775.15	1,775.15	1,775.15	1,775.15
	Village of McGrew @ 0.3%	-			242.07	242.07	242.07	242.07
	Village of Lyman @ 0.9%	-			726.20	726.20	726.20	726.20
	Village of Henry @ 0.3%	-			242.07	242.07	242.07	242.07
	City of Mitchell @ 4.7%	-			3,792.36	3,792.36	3,792.36	3,792.36
	Village of Morrill @ 2.6%	-			2,097.90	2,097.90	2,097.90	2,097.90
Total Revenue		-	67,041.14	90,272.20	121,034.20	121,034.20	121,034.20	121,034.20
Net Tax Requirement		\$13,981.84	\$49,221.25	\$17,693.53	\$17,670.80	\$19,352.96	\$19,352.96	\$19,352.96

702	Scotts Bluff County County Surveyor	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	2,427.00	2,481.63	2,556.09	3,000.00	2,819.61	2,820.00
1-0300	Regular Salary/Contractual					-	-
1-0305	Regular Time Salary - Clerical					-	-
1-0402	Part Time Engineering					-	-
1-0405	Part Time clerical					-	-
1-0500	Overtime					-	-
1-0802	Insurance Premium - Health		11,604.00	10,285.00	10,285.00	11,400.00	11,400.00
1-0803	Insurance Premium - Group Life	72.60	72.60	72.60	72.60	72.60	72.60
1-0804	Insurance Premium - Dental					-	-
1-0807	H.S.A. Contributions					-	-
1-0901	Retirement - County Share	163.80	167.49	172.50	189.87	190.32	190.00
1-1000	Social Security	185.64	189.87	195.51	179.20	215.70	216.00
	Total	2,849.04	14,515.59	13,281.70	13,726.67	14,698.23	14,698.60
2-2000	Printing & Publishing				-	-	-
2-2515	Contractual Services	33,594.00	20,842.49	28,588.00	32,500.00	32,500.00	32,500.00
2-2544	Maintenance Contracts			68.00	-	-	-
	Total	33,594.00	20,842.49	28,656.00	32,500.00	32,500.00	32,500.00
3-0101	Supplies - Office				-	-	-
3-0106	Supplies - Shop		491.01	479.99	1,000.00	1,000.00	1,000.00
3-0209	Machinery & Equip. Fuel				-	-	-
3-0211	Equipment - Repair & Tires				-	-	-
	Total	-	491.01	479.99	1,000.00	1,000.00	1,000.00
	Account Total	36,443.04	35,849.09	42,417.69	47,226.67	48,198.23	48,198.60

803	Scotts Bluff County Veterans Service Officer	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	50,880.84	52,025.73	64,119.90	51,689.22	51,689.22	51,689.22
1-0201	Deputy's Salary - Chief	-	-	-	-	-	-
1-0301	Regular Salary - Administrative	32,670.71	33,415.45	35,266.30	37,011.08	37,843.83	37,843.83
1-0305	Regular Salary - Clerical	27,796.60	28,533.39	30,001.50	32,143.75	32,866.98	32,866.98
1-0405	Part Time Salary - Clerical	-	-	-	-	-	-
1-0802	Insurance Premium - Health	22,553.04	34,812.00	34,595.00	33,660.00	34,200.00	34,200.00
1-0803	Insurance Premium - Group Life	189.48	189.48	215.74	217.80	217.80	217.80
1-0804	Insurance Premium - Dental	360.00	360.00	360.00	540.00	540.00	540.00
1-0807	H.S.A. Contributions	900.00	600.00	450.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	7,515.92	7,693.25	8,733.67	8,156.97	8,156.97	8,156.97
1-1000	Social Security	8,007.51	8,199.02	9,408.69	9,244.57	9,244.57	9,244.57
	Total	150,874.10	165,828.32	183,150.80	173,863.39	175,959.38	175,959.38
2-0100	Postal Services	1,796.03	1,891.95	103.96	2,500.00	2,500.00	2,500.00
2-0200	Telephone Services	368.53	377.55	445.57	440.00	440.00	440.00
2-0800	Official's Surety Bond	-	425.00	-	425.00	425.00	425.00
2-1100	Data Processing Costs	1,347.00	1,347.00	1,347.00	1,347.00	1,347.00	1,347.00
2-1200	Office Equipment Repair	25.00	-	-	150.00	150.00	150.00
2-1700	Travel Expenses	77.06	30.00	827.02	1,800.00	1,800.00	1,800.00
2-1801	Dues, Sub, Registration, Etc.	174.00	174.00	234.00	450.00	450.00	450.00
2-2000	Printing & Publishing	-	-	119.60	150.00	150.00	150.00
2-2515	Contractual Services	306.00	306.00	(188.00)	350.00	350.00	350.00
2-4448	Public Transportation	-	-	-	150.00	150.00	150.00
2-7000	Microfilming/Photostat	-	-	-	-	-	-
	Total	4,093.62	4,551.50	2,889.15	7,762.00	7,762.00	7,762.00
3-0101	Supplies - Office	1,992.64	2,488.78	7,120.26	3,500.00	3,500.00	3,500.00
4-0202	Photo Copy - Rental	-	-	-	3,900.00	3,900.00	3,900.00
5-0301	Vans	2,000.00	1,000.00	-	2,000.00	2,000.00	2,000.00
5-0500	Office Equipment	-	-	-	-	-	-
	Account Total	\$158,960.36	\$173,868.60	\$193,160.21	\$191,025.39	\$193,121.38	\$193,121.38
352-01	Revenue Summary: Interlocal-Gov't - VSO, Banner Cty \$2,000 - annually			1,000.00	2,000.00	2,000.00	2,000.00
	Total Revenues			1,000.00	2,000.00	2,000.00	2,000.00
	Tax Requirement			\$192,160.21	\$189,025.39	\$191,121.38	\$191,121.38

804	Scotts Bluff County Assistance Administration	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
2-0500	Utilities	2,872.00	3,388.55	4,668.60	550.00	550.00	550.00
2-0501	Lights	45,478.31	52,341.05	54,426.43	55,000.00	55,000.00	55,000.00
2-0502	Water	1,053.89	781.40	862.23	1,200.00	1,200.00	1,200.00
2-0503	Heating Fuels	16,255.07	13,526.14	11,076.35	15,000.00	15,000.00	15,000.00
2-0504	Sewer	1,254.96	1,004.72	1,124.60	1,200.00	1,200.00	1,200.00
2-0602	Insurance - Building and Contents	10,308.00	13,408.00	20,464.00	25,367.00	25,367.00	25,367.00
2-1300	Building Repair	2,709.88	4,380.87	1,789.10	7,000.00	7,000.00	7,000.00
2-1600	Other Equipment Repair	1,290.67	4,868.13	2,795.15	5,000.00	5,000.00	5,000.00
2-1640	Elevator Repair	1,240.55	-	51.95	2,000.00	2,000.00	2,000.00
2-1650	Grounds Care	298.89	310.82	731.03	1,000.00	1,000.00	1,000.00
2-2515	Contractual Services-Janitorial	2,766.16	2,261.96	3,240.48	3,500.00	3,500.00	3,500.00
Total		85,528.38	96,271.64	101,229.92	116,817.00	116,817.00	116,817.00
3-0119	Building Supplies	59.95	-	-	-	-	-
Total		59.95	-	-	-	-	-
5-0230	Remodeling Costs	-	8,000.00	1,800.00	-	-	-
5-0263	Air Conditioning Costs	-	-	1,181.62	-	-	-
Total		-	8,000.00	2,981.62	-	-	-
Account Total		\$85,588.33	\$104,271.64	\$104,211.54	\$116,817.00	\$116,817.00	\$116,817.00
Revenue Summary:							
500-01	Rental/Leases	\$144,663.32	\$148,363.27	\$166,119.65	45,500.00	45,500.00	45,500.00
Total Revenues		\$144,663.32	\$148,363.27	\$166,119.65	\$45,500.00	\$45,500.00	\$45,500.00
Tax Requirement		(\$59,074.99)	(\$44,091.63)	(\$61,908.11)	\$71,317.00	\$71,317.00	\$71,317.00

815	Scotts Bluff County County Probation Building	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
2-0500	Utilities	1,459.66	1,523.04	2,411.58	3,000.00	3,000.00	3,000.00
2-0501	Lights	17,285.06	16,651.49	15,298.06	17,000.00	17,000.00	17,000.00
2-0502	Water	230.26	204.55	243.25	300.00	300.00	300.00
2-0503	Heating fuels	2,971.63	2,709.63	2,454.68	3,000.00	3,000.00	3,000.00
2-0504	Sewer	293.82	315.24	322.23	400.00	400.00	400.00
2-0505	Garbage	-	-	-	-	-	-
2-0506	Boiler Maintenance	-	-	-	-	-	-
2-0507	Internet/Cable Service	-	-	-	-	-	-
2-0601	Insurance - General Liability	252.00	289.00	357.00	445.00	445.00	445.00
2-0602	Insurance - Building & Content	312.00	407.00	623.00	773.00	773.00	773.00
2-0609	Maintenance and Repairs	498.50	-	-	-	-	-
2-1300	Building Repairs	2,580.68	2,889.99	1,290.94	7,000.00	7,000.00	7,000.00
2-2515	Contractual Services	1,381.29	597.00	457.00	2,500.00	2,500.00	2,500.00
Total		27,264.90	25,586.94	23,457.74	34,418.00	34,418.00	34,418.00
5-0200	Buildings	-	-	-	10,000.00	10,000.00	10,000.00
5-0263	Air Conditioning	19.69	-	-	-	-	-
Total		19.69	-	-	10,000.00	10,000.00	10,000.00
Account Total		27,284.59	25,586.94	23,457.74	44,418.00	44,418.00	44,418.00

825	Scotts Bluff County Motor Bank Building Building Sold - April 2022	Actual Expenditures 2018-2019	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2021-2022	Co. Board Proposed Amount	Adopted Budget
2-0500	Utilities	694.80	718.00	761.52	954.65	700.00	700.00	700.00
2-0501	Lights	8,182.90	7,757.77	6,385.02	3,346.96	7,000.00	7,000.00	7,000.00
2-0502	Water	689.16	459.35	495.66	626.43	650.00	650.00	650.00
2-0503	Heating Fuels	2,427.70	2,207.54	1,815.18	1,476.42	2,000.00	2,000.00	2,000.00
2-0504	Sewer	1,354.23	1,125.93	720.48	846.74	1,000.00	1,000.00	1,000.00
2-0601	Insurance - General Liability			144.00	179.00	179.00	179.00	179.00
2-0602	Insurance - Building and Contents	2,396.00	3,946.00	4,983.00	7,638.00	7,638.00	7,638.00	7,638.00
2-1300	Building Repair	1,334.49	742.11	2,398.58	1,760.98	1,200.00	1,200.00	1,200.00
2-1600	Other Equipment Repair	162.62	255.00		-	500.00	500.00	500.00
2-1800	Property Taxes	5,911.04	5,885.14	5,940.43	3,006.65	6,000.00	6,000.00	6,000.00
2-2515	Contractual Services	675.00	2,900.00	680.00	225.00	2,200.00	2,200.00	2,200.00
2-9500	Refund Operating Costs to Lessee	800.93	-			-		
Total		24,628.87	25,996.84	24,323.87	20,060.83	29,067.00	29,067.00	29,067.00
7-0200	Transfer to General Fund	18,000.00	27,115.63	-	-	-	-	-
Account Total		42,628.87	53,112.47	24,323.87	20,060.83	29,067.00	29,067.00	29,067.00
8-0000	Cash Reserve	-				-	-	-
Account Total		42,628.87	53,112.47	24,323.87	20,060.83	29,067.00	29,067.00	29,067.00
Revenue Summary:								
Beginning Balance		13,140.38	11,796.87			-	-	-
304-00	Motor Vehicle Tax	-	-			-	-	-
500-01	Lease Revenue - 501-01	41,285.36	40,281.20	80,968.20	-	12,000.00	12,000.00	12,000.00
532-03	Miscellaneous Refund	-	1,034.40			-	-	-
590-02	Interfund Transfer - General	-	-	-	-	-	-	-
Total Revenue		54,425.74	53,112.47	80,968.20	-	12,000.00	12,000.00	12,000.00
Net Tax Requirement		(11,796.87)	-	(56,644.33)	20,060.83	17,067.00	17,067.00	17,067.00

945	Scotts Bluff County GIS/Mapping	Actual Expenditures 2018-2019	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amount	Adopted Budget
1-0100	Officials Salary	61,047.28	61,845.72	64,033.47	64,160.96	84,722.98	61,307.90	61,308.00
1-0300	Regular Salary - GIS	73,431.91	82,441.47	87,803.50	85,831.66	93,891.73	97,896.24	97,896.00
1-0305	Regular Salary - Mapping	451.68	451.68	451.68	-	-	-	-
1-0405	Part Time Clerical	-	-	-	-	-	-	-
1-0802	Insurance Premium - Health	61,891.71	49,238.36	34,812.00	33,660.00	60,042.00	34,200.00	34,200.00
1-0803	Insurance Premium - Group Life	217.80	217.80	217.80	217.80	218.00	218.00	218.00
1-0804	Insurance Premium Dental	540.00	540.00	465.00	360.00	360.00	360.00	360.00
1-0807	H.S.A. Contributions	3,000.00	1,800.00	1,350.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0901	Retirement - County Share	9,107.81	9,769.87	10,279.49	10,124.50	10,252.12	10,746.28	10,746.00
1-1000	Social Security	9,460.61	10,157.59	10,685.59	10,620.65	11,619.07	12,179.12	12,179.00
	Total	219,148.80	216,462.49	210,098.53	206,175.57	262,305.90	218,107.54	218,107.00
2-0100	Postal Services	-	631.80	-	49.86	100.00	100.00	100.00
2-0200	Telephone Services	6.34	27.13	36.26	39.40	50.00	50.00	50.00
2-0500	Utilities	2,205.88	2,469.32	2,081.83	-	-	-	-
2-1100	Data Processing Costs	-	-	9,850.00	-	-	-	-
2-1700	Travel Expenses	221.40	-	-	116.35	2,500.00	2,500.00	2,500.00
2-1701	Meals	403.92	9.61	-	98.68	350.00	350.00	350.00
2-1702	Lodging	2,524.40	-	-	846.00	1,500.00	1,500.00	1,500.00
2-1801	Dues, Sub, Registration, Etc.	-	88.38	142.00	398.07	142.00	142.00	142.00
2-1817	Training	309.00	24.97	-	550.00	-	-	-
2-2000	Printing & Publishing	-	-	-	-	-	-	-
2-2515	Contractual Services	69,376.16	46,125.16	37,327.67	38,838.87	40,836.67	40,836.67	40,836.67
2-2544	Maintenance Contracts	10,350.42	21,610.00	15,948.00	23,640.00	15,248.00	15,248.00	15,248.00
	Total	85,397.52	70,986.37	65,385.76	64,577.23	60,726.67	60,726.67	60,726.67
3-0101	Supplies - Office	2,699.95	2,336.19	2,599.00	2,451.06	2,500.00	2,500.00	2,500.00
3-0209	Machinery/Equipment Fuel	-	-	-	-	-	-	-
	Total	2,699.95	2,336.19	2,599.00	2,451.06	2,500.00	2,500.00	2,500.00
5-0500	Office Equipment	315.00	785.00	7,097.72	345.26	-	-	-
5-1309	Data Processing Software	-	-	-	-	54,500.00	29,600.00	29,600.00
	Total	315.00	785.00	7,097.72	345.26	54,500.00	29,600.00	29,600.00
	Account Total	307,561.27	290,570.05	285,181.01	273,549.12	380,032.57	310,934.21	310,933.67
	Revenue Summary:							
340-03	Mapping Grant	-	-	-	-	-	-	-
351-01**	Interlocal Government Payments (GIS)	3,826.67	-	-	17,946.64	4,487.00	4,487.00	4,487.00
409-01	Map sales	720.55	220.97	529.20	504.72	300.00	300.00	300.00
	Total Revenues	4,547.22	220.97	529.20	18,451.36	4,787.00	4,787.00	4,787.00
	Tax Requirement	303,014.05	290,349.08	284,651.81	255,097.76	375,245.57	306,147.21	306,146.67

971	Scotts Bluff County Administration General	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amt 2022-2023	Adopted Budget 2022-2023
1-0301	Administrative Salary	-	-	-	-	-	-
1-0801	Workman's Compensation	23,072.00	22,541.00	18,367.00	21,842.00	21,842.00	21,842.00
1-0802	Insurance Premium - Health	-	-	-	-	-	-
1-0903	Prior Services - (retirees)	93.08	23.08	23.08	23.08	23.08	23.08
		-	-	-	-	-	-
Total		23,165.08	22,564.08	18,390.08	21,865.08	21,865.08	21,865.08
2-0100	Postal Services	46,052.37	48,957.61	40,718.38	50,000.00	50,000.00	50,000.00
2-0123	Safety Supplies	90.00	-	5,104.98	-	-	-
2-0200	Telephone Services	35,391.88	32,954.69	35,912.01	38,000.00	38,000.00	38,000.00
2-0600	Insurance Premiums	60,731.00	71,314.00	89,244.00	115,114.00	115,114.00	115,114.00
2-0601	Insurance - General Liability (bus)	-	-	-	222.00	222.00	222.00
2-0602	Insurance - Building and Contents (bus)	-	-	-	2,511.00	2,511.00	2,511.00
2-0604	Insurance - Auto Liab & Phys Dam (bus)	-	-	-	10,170.00	10,170.00	10,170.00
2-0615	Insurance Settlements	19,266.00	27,131.40	23,588.32	125,000.00	125,000.00	125,000.00
2-0616	Insurance Settlements-Hail 2019	-	-	-	-	-	-
2-0720	Property Tax - postage machines	-	-	-	-	-	-
2-1100	Data Processing Costs	32,547.23	38,251.90	41,802.27	50,000.00	50,000.00	50,000.00
2-1101	Computer Expense - General	27,574.58	29,581.44	29,823.85	30,000.00	30,000.00	30,000.00
2-1102	Computer Consultant - Timeclock Plus	-	-	301.00	35,000.00	35,000.00	35,000.00
2-1150	Joint Public Hearing Expense	-	-	-	30,000.00	30,000.00	30,000.00
2-1700	Travel Expenses	-	-	-	-	-	-
2-1800	Property Taxes	-	-	-	-	-	-
2-1801	Dues, Sub, Registration, Etc.	350.00	359.00	-	1,000.00	1,000.00	1,000.00
2-1806	Project Impact	-	-	-	-	-	-
2-2000	Printing & Publishing	11,548.14	11,202.20	10,809.34	13,000.00	13,000.00	13,000.00
2-2400	Attorney Fees	44,727.90	19,139.22	18,032.66	50,500.00	50,500.00	50,500.00
2-2421	Litigation	95,000.00	77,000.00	77,685.00	177,685.00	177,685.00	177,685.00
2-2500	Consulting Fees	-	2,500.00	6,542.00	28,000.00	28,000.00	28,000.00
2-2511	Land Board Evaluation Costs	-	-	-	-	-	-
2-2540	Audit Costs	27,000.00	27,000.00	-	55,000.00	55,000.00	55,000.00
2-2542	Maint/supplies-Postage machine	1,393.00	1,237.00	1,221.00	1,300.00	1,300.00	1,300.00
2-2544	Maintenance Cost - Shoretel/GIS	-	-	-	25,000.00	-	-
2-2601	District Court Costs	56,000.30	44,452.45	40,582.44	75,000.00	45,000.00	45,000.00
2-2602	County Court Costs	45,594.86	44,170.82	44,157.64	40,000.00	45,000.00	45,000.00
2-2700	Mental Health Board Costs	26,386.45	16,643.00	14,950.03	30,000.00	30,000.00	30,000.00
2-2901	Sheriff Fees	-	-	-	-	-	-
2-3000	Medical & Hospital	-	-	-	-	-	-
2-3060	Psychiatric Services	8,060.00	4,169.70	1,540.40	5,500.00	5,500.00	5,500.00

971	Scotts Bluff County Administration General	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amt 2022-2023	Adopted Budget 2022-2023
2-3520	Contract--Maximus	7,800.00	5,200.00	5,200.00	7,800.00	7,800.00	7,800.00
2-4001	Sanitary Landfill	-	-	-	-	-	-
2-4300	Economic Development - TCD	50,000.00	37,500.00	25,000.00	50,000.00	25,000.00	25,000.00
2-4408	Ambulance Costs	43,500.00	43,500.00	39,875.00	43,500.00	43,500.00	43,500.00
2-4411	Area Agency on Aging	16,676.00	16,676.00	16,676.00	16,676.00	16,676.00	16,676.00
2-4420	Mental Health Service Act	170,244.00	160,698.00	177,059.00	177,059.00	187,469.00	187,469.00
2-4421	Office of Human Development	30,660.00	31,207.50	29,565.00	32,000.00	32,000.00	32,000.00
2-4422	Alcoholism Services Act	-	-	-	-	-	-
2-4428	Music - Admin. Building	-	-	-	-	-	-
2-4433	Council of Government (PADD)	6,301.49	6,301.49	-	7,271.44	7,271.44	7,271.44
2-4434	RC&D	-	-	-	-	-	-
2-4441	Carpenter Center	-	-	-	-	-	-
2-4442	Monument Prevention Coalition	6,595.50	6,595.50	5,491.50	5,491.50	6,595.50	6,595.50
2-4444	Youth Shelter	-	-	-	-	-	-
2-4445	Cirrus House	-	-	-	-	-	-
2-4446	Animal Control	36,937.66	38,630.29	35,176.36	40,000.00	40,000.00	40,000.00
2-4448	Public Transportation (Indian Council)	-	-	-	-	-	-
2-4454	Court Apptd. Special Advocate (CASA)	-	-	-	-	-	-
2-4455	Keep Scottsbluff/Gering Beautiful	-	-	-	-	-	-
2-4456	Scottsbluff/Gering Chamber of Comm	490.00	505.00	505.00	530.00	530.00	530.00
2-4457	Fair Parade	-	-	-	-	-	-
2-4458	Historical Association	-	-	-	-	-	-
2-4459	Heartland Express	-	5,570.28	2,780.28	2,850.00	2,850.00	2,850.00
2-4460	County Wellness Program	-	-	-	-	-	-
2-5831	Administrative Services (Colonial)	-	-	-	-	-	-
2-5832	Administrative Services Dental Plan	-	-	-	-	-	-
2-5833	Administrative Services-Health Ins	-	-	-	-	-	-
2-6080	Grants	16,666.68	-	-	600,000.00	600,000.00	600,000.00
2-6201	Admin. Costs- Assessments (NACO)	5,032.20	5,071.65	5,160.60	5,200.00	5,200.00	5,200.00
2-7400	Budget Assistance	-	-	-	200,000.00	300,000.00	300,000.00
2-9055	Interpreter Fees	-	-	-	-	-	-
2-9060	Misc Refunds	-	-	-	-	-	-
2-9900	Miscellaneous	5,984.41	2,069.96	9,088.76	10,000.00	10,000.00	10,000.00
Total		934,601.65	855,590.10	833,592.82	2,186,379.94	2,222,893.94	2,222,893.94
3-0209	Machinery & Equip Fuel - Fleet	16.76	-	78.01	200.00	200.00	200.00
3-0211	Mach & Equip Tires & Repairs - Fleet	42.65	219.53	-	200.00	200.00	200.00
Total		59.41	219.53	78.01	219.53	400.00	400.00
4-0200	Equipment Rental - Shoretel	-	-	-	-	-	-

Scotts Bluff County 971 Administration General		Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amt 2022-2023	Adopted Budget 2022-2023
4-0202	Equipment - Postage Rental	14,340.00	14,340.00	14,340.00	15,000.00	15,000.00	15,000.00
Total		14,340.00	14,340.00	14,340.00	15,000.00	15,000.00	15,000.00
5-0501	Office Equip - Computers	-	5,660.85	-	-	-	-
5-0502	Office Equip - Microfilmer/Scanner	-	-	-	-	-	-
5-0700	Office Furniture	405.77	-	-	-	-	-
5-2500	Capital Outlay - departments	-	-	-	-	-	-
Total		405.77	5,660.85	-	-	-	-
6-0100	Principal Retirement	22,200.00	10,854.74	11,404.41	11,981.93	11,981.93	11,981.93
6-0101	Interest	-	11,345.26	10,795.59	10,218.07	10,218.07	10,218.07
7-0150	Property Tax Refunds(Centrally Asses)	-	-	-	-	-	-
7-0160	Property Tax Refunds(Airlines)	-	-	-	-	-	-
7-0200	Transfer to Keno Fund	-	-	-	-	-	-
7-0201	Transfer to Road and Bridge Fund	800,000.00	659,577.69	1,016,860.00	1,868,160.65	1,670,685.65	1,670,685.65
7-0203	Transfer to Noxious Weed Fund	66,241.48	84,926.22	82,690.14	71,297.35	71,297.35	71,297.35
7-0207	Transfer to Communications Center	-	-	-	987,328.74	965,148.10	965,148.10
7-0208	Transfer to Capital Improvements	-	-	-	-	-	-
7-0211	Transfer to Bond Fund	-	-	-	-	-	-
7-0212	Transfer to SBCDC - 2970	-	-	-	2,871,223.69	2,838,843.09	2,838,843.69
7-0213	Transfer to Flood Control - 4700	25,000.00	-	-	31,697.08	31,697.08	31,697.08
7-0214	Transfer to State Institutions	14,307.62	4,000.00	8,000.00	8,000.00	8,000.00	8,000.00
7-0215	Transfer to Veterans' Aid Fund	-	-	3,000.00	1,000.00	2,000.00	2,000.00
7-0216	Transfer to Tri-City Roadrunner	-	-	-	226,040.24	226,040.24	226,040.24
7-0216	Transfer to Tri-City Roadrunner	-	2,000.00	-	80,231.64	80,231.64	80,231.64
Total		905,549.10	750,503.91	1,110,550.14	6,144,979.39	5,893,943.15	5,893,943.75
Account Total		1,900,321.01	1,671,078.47	1,999,151.05	8,390,643.94	8,176,302.17	8,176,302.77
8-0000	Cash Reserve	-	-	-	2,455,000.00	2,530,000.00	2,530,000.00
Total Requirement		1,900,321.01	1,671,078.47	1,999,151.05	10,845,643.94	10,706,302.17	10,706,302.77
Revenue Summary:							
300-00	Property Taxes	6,724,453.35	7,196,493.59	7,284,774.92	-	-	-
330-52	Commission on HandyMan	-	5,198.45	-	-	-	-
338-01	US Entitlement Land Sec 1	-	-	-	-	-	-

971	Scotts Bluff County Administration General	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amt 2022-2023	Adopted Budget 2022-2023
339-02	CARES Act Relief	-	29,662.42	5,797.13	-	-	-
339-04	Project Impact Grant	-	-	-	-	-	-
340-02	State Grants (Pass Through)	16,666.68	-	-	600,000.00	600,000.00	600,000.00
340-56	Dept Soc Svc - Chore Svc Handyman	-	135.41	-	-	-	-
341-40	Property Tax Relief 344-05	-	-	-	-	-	-
341-60	State Tax Credit	-	-	-	-	-	-
342-03	Co Indirect Admin Expense (Soc Serv)	-	-	-	-	-	-
342-07	Dept. Welfare - Courthouse Rent	-	-	-	-	-	-
344-01	Homestead Exemption Loss	266,887.14	285,461.13	290,035.70	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
344-05	Property Tax Credit	350,578.41	362,053.76	378,450.96	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
344-10	Locally Assessed Tax Credit	38,505.52	22,905.74	-	-	-	-
344-11	Public Service Tax Credit	-	-	-	-	-	-
344-12	Railroad Tax Credit	-	-	-	-	-	-
345-01	State Aid Fund	-	-	-	-	-	-
345-02	Insurance Tax Allocation	107,925.56	108,762.03	112,949.37	105,000.00	105,000.00	105,000.00
345-03	Airline Tax	11,129.85	10,696.34	10,840.82	11,500.00	11,500.00	11,500.00
346-01	Pro-rate Motor Vehicle	24,968.91	26,993.07	30,961.00	22,500.00	22,500.00	22,500.00
346-02	Carline Tax	19,712.94	24,388.87	22,821.86	35,000.00	35,000.00	35,000.00
346-05	Nameplate Capacity Tax	-	67.78	125.41	-	-	-
353-01	In Lieu Tax - NPPD 57 Levy	383.23	383.23	383.23	383.23	383.23	383.23
353-02	NPPD - 5% Gross Revenue	137,615.97	127,170.49	123,267.52	120,000.00	120,000.00	120,000.00
353-03	In Lieu - Housing Authority	2,766.13	3,170.18	2,645.97	2,500.00	2,500.00	2,500.00
353-05	In Lieu Tax - Game & Parks	-	-	-	-	-	-
353-06	In Lieu Tax - Fish & Wildlife	-	4.55	19.18	-	-	-
390-02	Co. Court - Misc Revenue	-	-	-	-	-	-
391-02	Work Release Fees	-	-	-	-	-	-
402-03	Ambulance Service Fee	4,110.99	24,923.64	14,042.97	14,359.00	14,359.00	14,359.00
406-01	Vending Machine	513.21	358.83	569.43	1,000.00	1,000.00	1,000.00
450-02	Photo Copies	128.50	-	49.00	500.00	500.00	500.00
450-03	Postage	33,666.72	40,698.61	28,289.11	45,000.00	45,000.00	45,000.00
472-01	County Court Bond Forfeiture	-	-	-	-	-	-
500-01	Leases/Rental Revenue (asst admin)	-	-	-	-	-	-
500-04	Hanger Rental (Aulick)	22,200.00	-	1,715.00	22,200.00	22,200.00	22,200.00
501-01	Motor Bank Rental Revenue	27,115.63	-	-	-	-	-
502-01	County Probation Building - transfer	10,348.86	3,755.61	-	-	-	-
515-01	Blue Cross Blue Shield	-	-	-	-	-	-
520-02	Loans (Platte Valley/Combs)	-	-	-	-	-	-
530-01	Sale of Surplus Property - Equipment	9,005.00	1,600.00	12,372.22	10,000.00	10,000.00	10,000.00
530-02	Sale of Property - Land & Buildings	-	-	149,452.98	500,000.00	500,000.00	500,000.00
530-03	Sale of Surplus Property - Misc.	320.50	881.20	2,333.00	-	-	-
530-04	Sale of Supplies	-	288.00	-	-	-	-
531-02	Insurance Settlements	36,752.15	43,180.22	22,993.07	125,000.00	125,000.00	125,000.00

971	Scotts Bluff County Administration General	Actual Expenditures 2019-2020	Actual Expenditures 2020-2021	Actual Expenditures 2021-2022	Official's Request 2022-2023	Co. Board Proposed Amt 2022-2023	Adopted Budget 2022-2023
531-05	Workers Comp Refund	-	4.96	-	-	-	-
532-01	Refund Prior Year's Expenditures	1,190.74	197.17	15,310.00	600,000.00	600,000.00	600,000.00
532-02	Cancellation Prior Years Warrants	-	-	-	-	-	-
532-03	Refunds - Miscellaneous	9,328.59	9,850.89	10,303.93	37,000.00	37,000.00	37,000.00
532-04	Refund - NIRMA	36,904.00	56,563.00	37,289.00	40,000.00	40,000.00	40,000.00
532-08	Joint Public Hearing Reimbursements				20,000.00	20,000.00	20,000.00
533-01	One Time Revenue	-	-	498.24	-	-	-
536-01	Retirement Refund - Co. Share	-	-	-	-	-	-
540-01	Miscellaneous Revenue	249.26	1,629.32	3,252.61	9,500.00	9,500.00	9,500.00
560-01	ASAP Revenue - Rehab Fees	-	-	-	500.00	500.00	500.00
575-29	Other Services-Keno vs Mgmt Acct			-	-	-	-
590-02	Inter Fund Transfer from Capital Impr	-		-	-	-	-
590-02	Inter Fund Transfer from Motor Bank			-	-	-	-
590-02	Inter Fund Transfer from Inheritance	550,000.00	900,000.00	-	677,284.07	677,284.07	677,284.07
590-02	Inter Fund Transfer from Tri-City Roadrunners			-	16,860.00	16,860.00	16,860.00
590-02	Inter Fund Transfer from Self Ins Fund			-	-	-	-
590-02	Inter Fund Transf from Homeland Sec			-	-	-	-
590-02	Inter Fund Transfer from Road & Bridge	-		-	-	-	-
590-02	Inter Fund Transfer from Keno (reimb exp)			-	-	-	-
590-02	Inter Fund Transfer from Keno (comm btrm)	-	-	-	395,564.10	395,564.10	395,564.10
	Total Revenue	8,443,427.84	9,287,478.49	8,561,543.63	3,411,650.40	3,411,650.40	3,411,650.40
	Net Tax Requirement	(6,543,106.83)	(7,616,400.02)	(6,562,392.58)	7,433,993.54	7,294,651.77	7,294,652.37
	Fund Transfer Total	550,000.00	900,000.00	-	1,089,708.17	1,089,708.17	1,089,708.17